

Monthly Progress Report of Plan Expenditure -
Annual Plan 2015-16

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2015-16 (VOA)	Exp. Upto May 2015	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		16400.00	587.51	3.58
2	Minor Irrigation & Flood Control		6500.00	98.34	1.51
3	Energy		71500.00		
4	Industries		5400.00	367.50	6.81
5	Transport		346400.00	24700.54	7.13
6	Science Tech. & Environment		5100.00	135.46	2.66
7	Secretariat Economic Services		140.00	13.67	9.76
8	Tourism		1600.00	4.58	0.29
9	Civil Supplies		900.00		
10	General Education		205100.00	17828.73	8.69
11	Technical Education		24100.00	426.33	1.77
12	Art & Culture		5200.00	57.84	1.11
13	Sports & Youth Services		3600.00	506.71	14.08
14	Medical		239700.00	11727.39	4.89
15	Public Health		25900.00	285.73	1.10
16	Water Supply & Sanitation		140000.00		
17	Housing		36900.00	958.67	2.60
18	Urban Development		154100.00	15413.01	10.00
19	Welfare of SC/ST/OBC		35000.00	97.13	0.28
20	Labour & Labour Welfare		8000.00	86.66	1.08
21	Social Welfare		77600.00	1709.09	2.20
22	Women & Child Welfare		51300.00	495.54	0.97
23	Nutrition		16300.00	321.11	1.97
24	Jail		8000.00	404.45	5.06
25	Public Works		15500.00	287.30	1.85
26	Other Administrative Services		34200.00	1818.09	5.32
27	Agriculture & Allied Services		560.00		
	Total		1535000.00	78331.38	5.10