Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2015-16	Revised Plan Outlay 2015-16	Exp. Upto March 2016	% Exp. w.r.t. RE
1	2		3	4	5	6
	SECTOR WISE BREAK UP					
1	Rural Development		18900.00	10900.00	10519.94	96.51
2	Minor Irrigation & Flood Control		6500.00	5200.00	4842.25	93.12
3	Energy		64500.00	25500.00	23551.89	92.36
4	Industries		6700.00	6600.00	5981.87	90.63
5	Transport		369500.00	370600.00	351367.39	94.81
6	Science Tech. & Environment		10120.00	4600.00	3725.11	80.98
7	Secretariat Economic Services		430.00	700.00	653.83	93.40
8	Tourism		4100.00	3100.00	1960.87	63.25
9	Civil Supplies		1000.00	200.00	69.12	34.56
10	General Education		410200.00	286100.00	266333.37	93.09
11	Technical Education		37300.00	30200.00	26885.79	89.03
12	Art & Culture		5300.00	4800.00	3238.82	67.48
13	Sports & Youth Services		4200.00	4900.00	4482.00	91.47
14	Medical		272200.00	196800.00	168055.26	85.39
15	Public Health		41600.00	37750.60	33100.39	87.68
16	Water Supply & Sanitation		146800.00	173200.00	172393.00	99.53
17	Housing		21800.00	25400.00	24580.00	96.77
18	Urban Development		157500.00	147800.00	130394.46	88.22
19	Welfare of SC/ST/OBC/Minorities		37800.00	37800.00	28855.90	76.34
20	Labour & Labour Welfare		16750.00	5900.00	4109.01	69.64
21	Social Welfare		76500.00	75538.00	73780.87	97.67
22	Women & Child Welfare		67700.00	63705.44	57967.94	90.99
23	Nutrition		35000.00	35294.56	26292.13	74.49
24	Jail		8000.00	8949.40	5542.62	61.93
25	Public Works		20500.00	26300.00	23058.79	87.68
26	Other Administrative Services		58200.00	51362.00	45392.34	88.38
27	Agriculture & Allied Services		900.00	800.00	471.60	58.95
	Total		**1900000.00**	**1640000.00**	**1497606.56**	**91.32**