Monthly Progress Report of Plan Expenditure - Annual Plan 2014-15 & 2015-16

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2015-16	Exp. Upto January 2016	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		18900.00	5698.93	30.15
2	Minor Irrigation & Flood Control		6500.00	3208.27	49.36
3	Energy		64500.00	114.12	0.18
4	Industries		6700.00	2290.56	34.19
5	Transport		369500.00	223135.72	60.39
6	Science Tech. & Environment		10120.00	2632.51	26.01
7	Secretariat Economic Services		430.00	104.07	24.20
8	Tourism		4100.00	248.08	6.05
9	Civil Supplies		1000.00	59.66	5.97
10	General Education		410200.00	189983.64	46.31
11	Technical Education		37300.00	12066.32	32.35
12	Art & Culture		5300.00	1479.25	27.91
13	Sports & Youth Services		4200.00	2367.40	56.37
14	Medical		272200.00	112718.93	41.41
15	Public Health		41600.00	25736.70	61.87
16	Water Supply & Sanitation		146800.00	79560.00	54.20
17	Housing		21800.00	19886.69	91.22
18	Urban Development		157500.00	89747.61	56.98
19	Welfare of SC/ST/OBC/Minorities		37800.00	20006.22	52.93
20	Labour & Labour Welfare		16750.00	3290.93	19.65
21	Social Welfare		76500.00	56013.42	73.22
22	Women & Child Welfare		67700.00	41484.74	61.28
23	Nutrition		35000.00	16590.02	47.40
24	Jail		8000.00	4144.65	51.81
25	Public Works		20500.00	14547.78	70.96
26	Other Administrative Services		58200.00	16290.28	27.99
27	Agriculture & Allied Services		900.00	223.60	24.84
	Total		**1900000.00**	**943630.11**	**49.66**