Monthly Progress Report of Plan Expenditure - Annual Plan 2015-16

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2015-16	Exp. Upto August 2015	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		18900.00	2856.17	15.11
2	Minor Irrigation & Flood Control		6500.00	1329.25	20.45
3	Energy		64500.00		
4	Industries		6700.00	554.94	8.28
5	Transport		369500.00	89622.89	24.26
6	Science Tech. & Environment		10120.00	693.55	6.85
7	Secretariat Economic Services		430.00	53.06	12.34
8	Tourism		4100.00	4.58	0.11
9	Civil Supplies		1000.00	22.77	2.28
10	General Education		410200.00	67400.37	16.43
11	Technical Education		37300.00	5155.78	13.82
12	Art & Culture		5300.00	1006.94	19.00
13	Sports & Youth Services		4200.00	964.93	22.97
14	Medical		272200.00	46103.45	16.94
15	Public Health		41600.00	6411.20	15.41
16	Water Supply & Sanitation		146800.00	28125.00	19.16
17	Housing		21800.00	2460.08	11.28
18	Urban Development		157500.00	14343.52	9.11
19	Welfare of SC/ST/OBC		37800.00	3072.17	8.13
20	Labour & Labour Welfare		16750.00	1763.44	10.53
21	Social Welfare		76500.00	19674.66	25.72
22	Women & Child Welfare		67700.00	15953.63	23.57
23	Nutrition		35000.00	5688.04	16.25
24	Jail		8000.00	2223.94	27.80
25	Public Works		20500.00	7051.03	34.40
26	Other Administrative Services		58200.00	7427.19	12.76
27	Agriculture & Allied Services		900.00	33.42	3.71
28	Cooperation				
	Total		**1900000.00**	**329996.00**	**17.37**