

Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department	Approved Outlay 2015-16	Exp. Upto February 2016	% Exp. w.r.t. BE
1	2	3	4	5
	AGENCY WISE BREAK UP			
1	GNCTD	1503402.00	784685.89	52.19
2	North Delhi Municipal Corporation	67360.00	58343.26	86.61
3	South Delhi Municipal Corporation	54760.00	45920.32	83.86
4	East Delhi Municipal Corporation	43990.00	32677.55	74.28
5	NDMC	285.00	162.27	56.94
6	Delhi Jal Board	146800.00	79560.00	54.20
7	DUSIB	23200.00	20461.40	88.20
8	Transco / Genco	60200.00	17.05	0.03
9	Delhi Cantt. Board	3.00	3.05	101.67
	Total	1900000.00	1021830.79	53.78