

Monthly Progress Report of Plan Expenditure -
Annual Plan 2013-14

[₹ in Lakh]

SN	Name of Sector/Department	Approved Outlay 2015-16 (VOA)	Exp. Upto May 2015	% Exp. w.r.t. BE
1	2 <u>AGENCY WISE BREAK UP</u>	3	4	5
1	GNCTD	1157302.00	63183.88	5.46
2	North Delhi Municipal Corporation	67360.00	5947.50	8.83
3	South Delhi Municipal Corporation	54760.00	6522.50	11.91
4	East Delhi Municipal Corporation	43990.00	2677.50	6.09
5	NDMC	485.00		
6	Delhi Jal Board	140000.00		
7	DUSIB	24100.00		
8	Transco / Genco	47000.00		
9	Delhi Cantt. Board	3.00		
	Total	<u>1535000.00</u>	<u>78331.38</u>	<u>5.10</u>