

Sector wise Expenditure Report Accounting Month upto October 2025

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Agriculture & Allied Services	85	6.58	7.74
2	Art & Culture	139	64.56	46.45
3	Civil Supplies	317	235.99	74.44
4	Energy	3841	2226.48	57.97
5	General Education	6295	2208.8	35.09
6	Housing	220	89.61	40.73
7	Industries	111	17.79	16.03
8	JAIL	110	25.22	22.93
9	Labour & Labour Welfare	82	1.97	2.4
10	Medical	5840	1451.63	24.86
11	Minor Irrigation Flood Control	315	74.56	23.67
12	Nutrition	552	69.36	12.56
13	Other Administrative Services	1571	235.12	14.97
14	Public Health	1086	455.5	41.94
15	Public Works	95	49.75	52.37
16	Rural Development	1001	3.16	0.32
17	Science Tech & Environment	483	142.5	29.5
18	Secretariat Economic Services	2439	99.48	4.08
19	Social Welfare	2057	864.47	42.03
20	Sports & Youth Services	145	50.11	34.56
21	Technical Education	618	370.8	60
22	Tourism	117	23.07	19.71
23	Transport	11964	4117.29	34.41
24	Urban Development	5764	3445.58	59.78
25	Water Supply & Sanitaion	6500	1983.78	30.52
26	Welfare of SC/ST/OBC	185	70	37.84
27	Women & Child Welfare	7368	1022.39	13.88
28	TOTAL	59300	19405.53	32.72