DIRECTORATE OF ECONOMICS & STATISTICS SECTION A - ONGOING SCHEMES/PROGRAMMES OUTPUTS **OUTCOMES** Name of the Scheme Sr. Remarks/ / Programme Objectives Achievement Achievement **Risk Factors** No Achievement Achievement Target **Target Budget Allocation** (2019-20) (2019-20) Indicator Indicator (2018-2019) 2020-21 (2018-2019) 2020-21 (Rs. Lakhs) (baseline) (baseline) 3 12 1 4 5 6 7 9 10 11 Conduct of Socio-1 Supply of data Number of field 3 Number of reports prepared based on field **Economic Survey** based on field surveys conducted Rs. 1 Lakh survey for policy survey (Revenue) formulation (x)NSS 77th Round (% 25 75 NA Field work is completed and data of progress) entry and validation programme is awaited from DPD. (xi)NSS 78th Round (% NA 15 85 Survey period Janto Dec. 2020, However, the field of progress) survey has been witheld w.e.f. 20.03.2020 due to outbreak of covid-19/. As such, target is 85%(75%+10% pending during March 2020) (xi)Annual Survey of NA 100 Report on ASI 2017-18 NA Industries - 2017-18 (% finalized and released of progress) (xi)Annual Survey of NA NA 100 Industries - 2018-19 (% of progress) (x)Index of Industrial NA 100 NA 1st & 2nd report of IIP Production (2019-20) 2019-20 has been released (x)Index of Industrial NA NA 100 Production (2020-21)

	Name of the Scheme / Programme Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				
Sr. No			Indicator	Achievement (2018- 2019)	Achievement (2019-20) (baseline)	Target 2020-21	Indicator	Achievement (2018- 2019)	Achievement (2019-20) (baseline)	Target 2020-21	Remarks/ Risk Factors
1	2	3	4	5	6	7	8	9	10	11	12
2	Estimation of State Domestic Product & related aggregates	(i) Preparation of estimates of SDP & related aggregates to measure the economic growth, size of the economy and structure of economy of the State	(i) Estimation of SDP & related aggregates viz. GSDP, NSDP and Per Capita Income at current & constant market prices	100	100	100	Number of Annual Report prepared on State Domestic Product of Delhi	1	1	1	Report on SDP for the year 2018-19 released in march 2019 and for the year 2019-20 has been approved by the Competent Authority in june 2020. Report for the year 2020-21 is likely to be released in March 2021.
		(ii) Estimation of Gross Fixed Capital Formation, Govt Final Consumption Expenditure, Savings etc. to estimate the GSDP/GDP	(i) Analysis of Budgetary Transactions of State Govt, Local Bodies, Delhi Jal Board, DDA etc.	100	100	100	Number of Annual Reports prepared on GFCF and Analysis of Budgeatry Transactions of State Govt., Local Bodies, Delhi Jal Board	4	1	1	Report for the year 2018- 19 and 2019-20 have been released in January 2019 and January 2020 respectively and for the year 2020-21 is likely to be released in August 2020.
			(ii) Estimation of Gross Fixed Capital Formation in Delhi(Public Sector)	100	100	100					Data clarification from NSO, Govt. of India is awaited for the years 2016-17 and 2017-18
			(iii) Economic classification of the Budgetary Transections of Local Bodies	100	100	100					Report for the year 2018-19 is likely to be prepared in Dec. 2020.
			(iv) Economic classification of the Budgetary transction of Delhi Jal Board	100	100	100					Report for the year 2018-19 was not prepared due to admistrative reasons & for the year 2019-20 has been released in March 2020. Report for the year 2020-21 is likely to be released in Dec. 2020.

OTHERS

			OUTPUTS				OUTCOMES				
Sr. No	Name of the Scheme / Programme Budget Allocation (Rs. Lakhs)	Objectives	Indicator	Achievement (2018- 2019)	Achievement (2019-20) (baseline)	Target 2020-21	Indicator	Achievement (2018- 2019)	Achievement (2019-20) (baseline)	Target 2020-21	Remarks/ Risk Factors
1	2	3	4	5	6	7	8	9	10	11	12
3		deaths data to prepare the information on total number of births & deaths events, Birth rate, Death rate, Infant Mortality rate, Maternal Mortality rate and Sex Ratio at birth etc. for the use of health planning	Preparation of annual reports on Births & Deaths and Medical Certified Cause of Deaths in Delhi	100	100	100	Number of Annual Reports prepared on Births & Deaths and Medically Certified Cause of Deaths	2	2		Validated data from local bodies is still awaited for preparation of annual reports on (i) Registration of births & deaths in Delhi 2019. (ii) MCCd in Delhi 2019 from local bodies.
4	Registration System/MCCD	Educating the functionaries in CRS of local bodies / hospitals	Number of trainings organized		1	2	Total number of participants		180	200	Training on CRS was proposed in 4th quarter but due to engagement of staff in Assembly Election, training could not be conducted.

OTHERS

Name of the Scheme			OUTPUTS				OUTCOMES			
	Objectives	Indicator	Achievement (2018- 2019)	Achievement (2019-20) (baseline)	Target 2020-21	Indicator	Achievement (2018- 2019)	Achievement (2019-20) (baseline)	Target 2020-21	Remarks/ Risk Factors
2	3	4	5	6	7	8	9	10	11	12
or Collection of eal time data on ocio-economic rofile	of Household data on real time basis	enumerated (In lakh)	7.5 35.5	20.06	NA NA	progress in % in toatl HHs Progress in % to total individuals	20	52.79 53.95	NA NA	since the project initiated in Nov 2018 therefore cumulative figure reflected against achievement col. Are for the period Nov. 2018 to
Revenue)		data collected (in lakh)				3. Publication of Report		1	1	Nov. 2019. 2. Targated Population Could not be enumerated due to unavailabity of required number of surveyors & withheld of survey due to General Lok Sabha Election 2019 & Upcoming Delhi Vidhan Sabha Election 2020 & noncooperation of household of also one of reason for non achieving the target. 3. Report on Socio- Economic profile of residents of Delhi Part (Household Characteristics)
Budget Provisions	statistical matter in GNCTD	that are filled (Sanctioned posts -	81	48	52					
Si S	z puse hold survey r Collection of al time data on cio-economic ofile 2489 Lakh evenue) tablishment udget Provisions BE 2019-20:	z 3 Juse hold survey r Collection of all time data on cio-economic ofile 2489 Lakh evenue) A nodal agency on statistical matter in GNCTD A collection/updation of Household data on real time basis A nodal agency on statistical matter in GNCTD	z	collection of al time data on cio-economic ofile 2489 Lakh evenue) tablishment udget Provisions BE 2019-20: A nodal agency on statistical matter in GNCTD Collection/updation of Households enumerated (In lakh) 1. No. of Households enumerated (In lakh) 2. No. of Individual data collected (in lakh) 81 Sanctioned posts that are filled (Sanctioned posts - 162)	2 3 4 5 6 Puse hold survey recollection of all time data on of Household data on real time basis offile 2489 Lakh evenue) **Tablishment udget Provisions BE 2019-20:** A nodal agency on statistical matter in GNCTD **Tablishment (Daseline) **Tablish	Tablishment udget Provisions BE 2019-20: A nodal agency on statistical matter in BE 2019-20: A collection/updation of Glousehold data on cio-economic of Households on real time basis on real time b	2 3 4 5 6 7 8 puse hold survey r Collection of al time data on real time basis (in lakh) 1. No. of Households on real time basis (in lakh) 2. No. of Individual data collected (in lakh) 2. No. of Individual data collected (in lakh) 35.5 102.51 NA 1. progress in % in toatl HHs 2. Progress in % to total individuals 3. Publication of Report tablishment udget Provisions BE 2019-20: S. Lakhs)	2 3 4 5 6 7 8 9 Juse hold survey (Collection/updation of lethousehold data on real time basis office 2489 Lakh evenue) A nodal agency on statistical matter in GNCTD S. Lakhs) Location of thouseholds at the data on real time basis on real	2 3 4 5 6 7 8 9 10 In collection of al time data on cid-economic offile 2489 Lakh evenue) Lablishment adder Provisions BE 2019-20: S. Lakhs) Lablishment (Baseline) A nodal agency on statistical matter in BE 2019-20: S. Lakhs) Lablishment (Baseline) A nodal agency on statistical matter in GNCTD (Baseline) A 1. progress in % in total progress in % to total individuals and individuals and individuals and individuals are in the same provision of Report and the provision of Re	2 3 4 5 6 7 8 9 10 11 Collection of Collection of Collection of Households are on real time basis of Household data on cide-economic offile 2489 Lakh evenue) A nodal agency on udget Provisions BE 2019-20: A tablishment udget Provisions BE 2019-20: A hodal agency on statistical matter in GNCTD A nodal agency on Statistical matter in GNCTD