DELHI SUBORDINATE SERVICES SELECTION BOARD SECTION A - ONGOING SCHEMES/PROGRAMMES

	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				
Sr. No			Indicator	Achievement 2018-19	Achievement 2019- 20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019- 20 (baseline)	Target 2020-21	Risk Factors / Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Strengthening of		REQUISITION - Appro	oved & Advertised	l		Number of Approved R	equisition Pendi	ng for Exam		
	Delhi Sub- ordinate Services Selection Board	Recruitment of all Group 'B' non-gazetted and Group 'C' posts of all the Departments of	Number of Post Codes (REQUISITION - Approved & Advertised)	35	123	19	Number of Approved Requisition Pending for Exam (3 or more years for Exam)	90	0	0	Targets for year 2020-21 has been fixed taking into consideration present situation of COVID-19.
	[Rs. 10450 Lakh]	Delhi	Number of Notified	7,971	7,857	289	Number of Approved	22	0	0	
	(Revenue)	Government and Local / Autonomous Bodies	Vacancies (REQUISITION - Approved & Advertised)				Requisition Pending for Exam (2 to 3 years for Exam)				
			EXAMINATION - Condu	ucted			Number of Approved Requisition Pending for Exam (1 to 2 years for Exam)	0	0	0	
			Number of Post Codes (EXAMINATION - Conducted)	113	162	16					
			Number of Notified Vacancies (EXAMINATION - Conducted)	18,345	8,197	867					
			RESULTS - Declared								
			Number of Post Codes (RESULTS - Declared)	136	158	58					
			Number of Notified Vacancies (RESULTS - Declared)	12,831	10,993	5,601					
			Dossier Sent								
			Number of Dossier	4,118	11,408	5,000					
			Total Number of Post Codes involved	NA	NA	NA					
			COURT CASES				COURT CASES				
			Number of Court Cases at year beginning (spill over)	1,046	1,001	1,111	Number of Court Cases Disposed Off	738	399	NA	
			Number of New Court Cases	693	509	NA					NA: NOT AV