

ENVIRONMENT DEPARTMENT											
SECTION A - ONGOING SCHEMES/PROGRAMMES											
Sr. No.	Name of the Scheme/ Programme and Budget Allocation (Rs. in Lakhs)	Objectives	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Risk Factors / Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Continuous Ambient Air Quality Monitoring Stations (CAAQMS)	Assessment of Ambient Air Quality of Delhi w.r.t. Graded Response Action Plan.	Number of functional Continuous Ambient Air Quality Monitoring Stations (CAAQMS)	26	26	26	Number of days when Air Quality Index (AQI) was Severe or Severe+ in Delhi.	24	*14 to 72 days	**	*The range of situations reached severe is 14 to 72 days (AQI calculator for different stations). Stationwise no. of days when AQI condition severe and severe+ from April'2019-March'2020 **Target for 2020-21 is considered as less than previous year in severe or severe+ condition, and majorly depends on metrological condition and pollution concentration due to various pollution source.
			% uptime of online server (to display data in public domain)	90	90	92	Number of CAAQMS locations where Air Quality Index (AQI) was severe or severe+		26	**	*26 location was observed where Air Quality Index (AQI) was severe or Severe + **Target for 2020-21 is considered as less than previous year in severe or severe+ condition, and majorly depends on metrological condition and pollution concentration due to various pollution source.
		Assessment of Ambient Noise level in Delhi.	Number of functional Continuous Noise Level Monitoring Stations (CAAQMS)	NA	5	26	Number of days when noise level was Severe or Severe+ in Delhi.	NA	NA	**	Noise Index does not exist. **Directions issued under section 5 Environment (Protection) Act-1986 to local bodies, transport department and PWD

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2	Monitoring by Air Laboratory	Monitoring of Stack Emissions of Industries, Power Plants, Hotels etc.	Number of Stack samples tested	624	685	700	% of Stack samples failed to meet the prescribed standards		*0	700	Stack/ Noise monitoring is conducted by DPCC Air Lab on the request of the units for their Self Assessment and by concerned cell. These consist of Boilers Furnaces and Ovens etc. Which use Gas or Diesel as fuel. The other monitored units are Buffing units, Dal Mills, Flour Mills provided with Air Pollution control Systems, so high rate of meeting the prescribed standards are observed
		Noise Monitoring of DG Sets .	Number of DG Sets monitored	1582	1497	1700	% of DG Sets failed to meet the prescribed Noise Standards	2	46	*	*Cannot be assessed as outside lab approved under EPCA ACT
3	Monitoring by Water Laboratory	Monitoring of STPs, CETPs, River Yamuna, Drains, ETPs	Number of Effluent samples tested from STPs	720	700	720	% of Effluent samples from STPs failed to meet the prescribed standards	15	60	NA	
			Number of Effluent samples tested from CETPs	312	312	312	% of Effluent samples from CETPs failed to meet the prescribed standards	20	80	NA	
			Number of Effluent samples tested from ETPs	1000	1200	1000	% of Effluent samples from ETPs failed to meet the prescribed standards	20	15	NA	
			Number of water samples tested from Yamuna River (at 9 Locations)	108	108	108	% of Water samples from Yamuna River that failed quality test	90	80	NA	
			Number of Water samples tested from 24 Drains	288	246	288	% of Water samples from drains that failed quality test	90	90	NA	

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1	2	3	4	5	6	7	8	9	10	11	12
4	Air Ambience Fund	a) a) Efficient collection of revenue under Air Ambience Fund Diesel Cess from Oil Company	Total amount collected under Air Ambience Fund (in Rs Crores) (a) Accumulated Fund as on 31.12.2020- Rs. 510.87 crore (b) Spent Amount as on 31.12.2020 -Rs.492.31 crore (c) Balance Amount as on 31.12.2020 -Rs. 18.56 crore.	31.11	25.82	*NA			NA	NA	Rs. 3.06 crores as interest received on FDRs and savings bank is included in accumulated fund. * (Diesel cess is collected by Oil Companies on sale of diesel. The amount of sale of diesel can not be assessed by DPCC. Therefore, target can not be mentioned.
		b) Hazardous Waste Management by developing a dedicated facility for the safe disposal of hazardous waste generated from various industries.	Amount given for the development of TSDF (Treatment, Storage and Disposal Facility) for Hazardous Waste (in Rs. crore) at Bawana	0	*	NA	Total quality of hazard waste disposal off	NA		Nil	Common Hazardous Waste, Treatment, Storage & Disposal Facility (TSDF) is to be developed at Bawana in Delhi. DSIIDC has awarded the work of development of (TSDF) for hazardous waste to M/s Tamil Nadu Waste Management Limited and letter of acceptance was issued on 30.11.2019. Public hearing for Environmental Clearance for TSDF was held on 14.07.2020 and proceedings of the public hearing were sent to MoEF&CC on 20.07.2020. MoEF&CC has granted Environmental Clearance for the TSDF wide letter Dated 23.11.2020 and Consent to establish under the Air & Water Acts has been issued by DPCC to the project proponent (M/s TNWM Ltd.) on 31.12.2020
		c) Subsidy to E-Rickshaw and Battery Operated Vehicles	a) Grant of subsidy to E-rickshaw (in lakhs)	4500	2500 Lakhs transferred to Transport Department	NA	(a)Total number of beneficiaries given subsidy for E-Rickshaw	18,673	NA*	NA	**As per office order dated 08/09/2017, issued by Env. Dept. funds for subsidy are being released by DPCC to Transport Dept. on their request from time to time
			b) Grant of subsidy to Battery Operated Vehicles (2-wheelers) (in Rs. lakhs)	139.37	71.12	NA	(b)Total number of beneficiaries given subsidy for Battery Operated Vehicles (Two Wheelers)	2,310	1,293	NA	
			c) Grant of subsidy to Battery Operated Vehicles (4-wheelers) (in Rs. lakhs)	184.5	250.5	NA	(c)Total number of beneficiaries given subsidy for Battery Operated Vehicles (Four Wheelers)	103	167	NA	
			Total Grant of subsidy to Battery Operated Vehicles (a+b-c) (in Rs. lakhs)	4823.87	2821.62	NA	Grand Total number of beneficiaries of Battery Operated Vehicles [(a)+(b)+(c)]	21,086	1,460		

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5	Processing of Applications for Consent under Water & Air Acts and Authorization under Hazardous Waste Rules	To check the compliance with the existing pollution control laws	Total number of applications received for Consent under Water and Air Acts during reference period	5785	23241	10000	Number of Spilled over Consent applications as on 31.03.2020		9,804	7,183	Report is not generated
							Number of Red/Orange category applications disposed off within 30 days.	347	4,265	NA	
							Number of Red/Orange category applications disposed off more than 30 days.	914			
			Total number of Consent granted under Water and Air Acts during reference period				Number of Red/Orange category applications disposed off more than 30 days.		8,056	NA	*4737 White Category Application.
							Maximum number of days for which an application for Consent is pending under Red/Orange category.	220			
				4685	*15633	9000	Number of Green category applications disposed off within 7 days.	74			
							Number of Green category applications disposed off more than 7 days.	74			
							Maximum number of days for which an application for Consent is pending under Green category.	220			
			Total number of Consent refused under Water and Air Acts during reference period.	28	425	NA	Average number of days for which an application for Consent is pending under Red/Orange category.		47	30	
			Total number of pending applications for Consent under Water and Air Acts at the end of financial year/ reference period	2916	7183	1000	Number of Spilled over Consent applications disposed off	10,312			
				Number of Green category applications disposed off within 7 days.		5,289	NA				
				Number of Green category applications disposed off more than 7 days.		7,827	NA				

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1	2	3	4	5	6	7	8	9	10	11	12
							Average number of days for which an application for Consent is pending under Green category.		26	7	
			Total number of pending applications for Authorisation under Hazardous Waste Rules (Spilled over from previous year)				Number of Spilled over Authorisation applications disposed off.				
			Total number of applications received for Authorisation under Hazardous Waste Rules during reference period.	338			Number of applications disposed off under Hazardous Waste Rules within 30 days.				
							Number of applications disposed off under Hazardous Waste Rules more than 30 days.				
			Total number of Authorizations granted under Hazardous Waste Rules during reference period.				Maximum number of days for which an application under Hazardous Waste Rules is pending.				
			Total number of Authorisation refused under Hazardous Waste Rules during reference period.								
			Total number of Consent refused under Water and Air Acts during reference period.	28							
6	Enforcement of pollution control laws and acts	Checking compliance with the existing pollution control laws in respect of various industrial units	Total number of inspections carried out	1734	1999	2000	No. of units found deficit to control pollution/norms/operating without consent/ other deficiencies		6,061	NA	
			Total number of Show Cause Notices for Closure issued under Water Act, Air Act and Environment (Protection) Act.	1715	6061	NA					
			Total number of Directions for Closure issued under Water Act, Air Act and Environment (Protection) Act	827	815	NA	No.of units closed after issuing the directions for closure	115			

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1	2	3	4	5	6	7	8	9	10	11	12
			Total amount collected through penalties imposed on Hospitals, Malls, Hotels, Leaves burning etc. (in Rs Lakhs)	560.66	1984.46	NA					
7	Processing of Applications for Authorisation under Biomedical Waste Management Rules, 2016	Checking the compliance with the existing pollution control laws in respect of Hospitals, Nursing Homes	Total number of Applications received for Authorization under Biomedical Waste Management Rules, 2016 during reference period	172	6785	2000	Number of Applications for Authorisation under Biomedical Waste Management Rules, 2016, disposed off within 30 days.	180	**	NA	**Report Could not be generated
			Total number of Authorisations granted under Biomedical Waste Management Rules, 2016 during reference period	938	3527	1800	Number of Applications for Authorisation under Biomedical Waste Management Rules, 2016, disposed off more than 30 days.	600	**	NA	
			Total number of Authorisations refused under Biomedical Waste Management Rules, 2016 during reference period	0	1	NA	Maximum number of days for which an application for Authorisation is pending beyond 30 days	0			
							Average number of days for which an application for Authorisation is pending beyond 30 days		**	30	
			Number of pending Applications for Authorisation under Biomedical Waste Management Rules, 2016 at the end of financial year/ reference period.	283	3257	200	Number of Spilled over Authorisation applications disposed off.	206	321	1,200	

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1	2	3	4	5	6	7	8	9	10	11	12
8	Public Environment Awareness and other activities (Rs. 2000 Lakhs) (Revenue)	To create environmental awareness by educating school students, residential associations, women groups etc. through various means like: i) Awareness campaigns namely "Greening Delhi", "Say Yes to Eco-Friendly Bags", "Anti Fire Crackers", "waste minimization", "Play Holi with safe and Natural colours" ii) Organizing environment related mass awareness programmes. iii) Organizing/ sponsoring and participating in environment related exhibition, Melas, workshops etc.	Total unique number of advertisements on various media platforms for environment issues	8	Advertisement 1) Advt. on idol immersion during Ganpati Visarjan. (2)Advt. On idol immersion duringDurga Puja (3) Advt.on our Yamuna our responsibility (4)Advt on graded response action plan (due to stuble burning) (5) Advt on graded response action plan (due to construction and demolition) Public Notice Ban on chine manjha Pamphlets 1. Noise pollution and control for our health 2.dust pollution 3. Yamuna the lice line 4. Graded response action plan	8	Total number of news paper/ Media Circulation reached (in lakh)	4	10	11	
			Total number of workshops / programmes / campaigns conducted	12	12	12	Total participation at workshops/ programmes/ events	2,400	1,050	2,500	Some workshops/ programmes/ events were cancelled due to Delhi assembly Election and COVID-19 Pandemic
9	Eco-clubs in schools and colleges (Rs. 200 Lakhs) (Revenue)	Setting up of Eco-Clubs for conducting various environment awareness/action oriented activities by donating Rs 20,000 to each school/college	Total number of government aided, private, public schools and colleges to which grant is provided	1734	1310	2000	Total number of students reached through eco-clubs (in lakh)	6	6	6	Grant Couldn't be sanctioned to some schools/Cilleges due to COVID-19 Pandemic and Non Submission of Utilisation Certificate.
10	Delhi Parks and Gardens Society (Rs. 1000 Lakhs) (R- Rs. 960 Lakh C- Rs. 40 Lakh)	i) Development and maintenance of parks in Delhi through RWA, ii) Nursery Development and iii) Coordinating and	Number of RWAs receiving financial assistance	352	435	550	No. of RWAs which maintained saplings planted by them in parks.	352	435	550	Depending on NOC from Land Owning Agencies and Area MLAs.
			Total number of parks maintained through RWAs availing financial assistance	1554	1797	2200	Number of parks maintained through RWAs availing financial assistance		1,797	2,200	

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1	2	3	4	5	6	7	8	9	10	11	12
		management of Water Bodies in NCT of Delhi.	Number of parks covered where inspection on maintenance activities carried out	1554	1797	2200	% of parks maintained properly (No objections raised during inspection)	100	100	100	
		One time financial assistance for setting up of decentralised STP's	Number of STPs Set up	NIL	NIL	NIL	% of STP's setup	NIL	NIL	NIL	
11	Mahatma Gandhi Institute of Combating Climate Change (MGICCC) (Rs. 530 Lakhs) (R- Rs. 500 Lakh C- Rs. 30 Lakh)	To Impart training and create awareness to people for combating climate change, sources of renewable energy and community development.	Training Programme for Teachers/ Professors & college/ university & ITIs Students and RWA's	26	26	26	Number of people trained on various issues related to combating climate change	3,301	2,299	3,000	Depending on NOC from Land Owning Agencies, Area MLAs and DJB.
			Number of Community Participation Programme for school children, villagers.	50	50	50					
12	Horticulture / Floriculture (Supplies & Materials) (Rs. 350 Lakhs) (R- Rs. 290 Lakh) (C- Rs. 60 Lakh)	To create awareness and demonstrate growing techniques about flowers & vegetables cultivation, vermi composting, organic farming etc.	Total Numbers of Kisan goshthies (Kisan gathering in villages) (in Nos)	100	100	100	Number of farmers trained and involved in horticulture activities	1,546	2,500	2,800	
		To make vegetable and flower seeds and seedling available to farmers / kitchen gardening	Number of vegetable seedlings raised (in lakhs)	5.93	4.77	6	% of vegetable seedlings sold	100	100	100	Vegetables seedlings depend upon the season
			Number of flower seedlings raised (in lakhs)	3	4.56	3	% of flower seedlings sold	100	100	100	Flowers seedlings depend upon the season
		To raise ornamental plants and make them available to citizens in Delhi.	Ornamental plants raised/ sold (In Nos)	38988	37464	37000	% of Ornamental plants sold	100	100	100	
		To promote composting and make available compost to citizens and farmers.	Vermi Compost made/sold (in kgs)	40100	51615	40000	% of Vermicompost sold	100	100	100	
13	To carry out a real-time source apportionment study in partnership with		Issue of RFP								Project is terminated

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	the University of Washington and carry out near-continuous analysis of factors causing pollution on a regular basis.		Date of award of work								
			Date of start	Feb, 20	17.12.2018	01.09.18					
			Date of completion	June, 20	18 Months after the effective date	29.02.2020					
14	To partnering with the C-40 Cities Climate Leadership Group, to carry out the first comprehensive city-wide inventory of greenhouse gas emissions in Delhi.		Issue of RFP								j
			Date of award of work								
			Date of start								
			Date of completion								
15	To offer an incentive to industries in approved industrial areas of up to Rs 1 lakh to switchover to Piped Natural Gas from existing polluting fuels		Date of preparation of draft notification				No. of industries given incentives				
			Date of approval of competent authority				Total amount of incentives given				
			Date of issue of notification								
16	To offer a subsidy of up to Rs. 5000 per tandoor to restaurants to replace Coal tandoors with Electricity or Gas-based Tandoors		Date of preparation of draft notification				No. of restaurants given subsidy				
			Date of approval of competent authority				Total amount of subsidy given				
			Date of issue of notification								
17	To offer a subsidy to various firms and establishments of up to Rs. 30,000 to switch over from		Date of preparation of draft notification				No. of firms and establishments given subsidy				
			Date of approval of competent authority				Total amount of subsidy given				

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	Diesel Generator Sets of 10KVA or more capacity to Clean Fuel based Electricity Generator Sets		Date of issue of notification								
18	To provide a dedicated information system showing current levels of pollution by installing 1000 indoor display panels inside all government buildings that are dealing with the public		Draft Cabinet Note								
			Approved Draft Cabinet Note								
			Issue of RFP								
			Date of award of work								
			Date of start								
			Date of completion								
19	To develop a model for forecasting of air pollution scenario in consultation with the World Bank		Issue of RFP								
			Date of award of work								
			Date of start								
			Date of completion								