

# DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT

## SECTION A - ONGOING SCHEMES/PROGRAMMES

Sr. No	Name of the Scheme / Programme (Budget Allocation 2019-20 (Rs. Lakhs))	Objectives	OUTPUTS			Achievements upto June'2019	OUTCOMES			Achievements upto June'2019	Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20		Indicator	Status 2018-19	Target 2019-20		
1	2	3	4	5	6	7	8	9	10	11	12
1	<b>Financial Assistance to Women in Distress (Widow Pension Scheme)</b>  <b>Outlay ₹ 65350 Lakh [including ₹ 1350 Lakh -NSAP-CSS]</b>  <b>Exp. Upto July'19 ₹ 24547.19 Lakh</b>	A. Pensions to Existing Beneficiaries of Widow Pensions Scheme	% of existing beneficiaries with AADHAR seeding	100	100	100	Total number of beneficiaries served / received pension (including newly added cases)	238049	275000	239625	* Baseline 2018-19 = 2,38,049 Added = 2669 Total = 2,40,718 Deleted = 1093 Total= 2,39,625
			% of existing beneficiaries to whom pension was sent through Aadhaar Payment Bridge System	98	100	98					
		B. Expansion of Widow Pension Scheme to provide social security through financial assistance to widow, divorced, separated, abandoned, deserted or destitute women in the age group of 18 to lifelong, years who have no adequate means of subsistence and are poor, needy and vulnerable.	Number of new applications received with all necessary documentation	37,203	35,000	9,674					
							Number of new beneficiaries added in current year	36653*	35,000	2,669	Online application has been started and due to technical issues in e-District portal and MCC of election 2019payment delayed
							Number of beneficiaries deleted in current year	3,683	NA	1,093	
				82%							

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2	<b>Financial Assistance to Poor Widows for Performing the Marriage of their Daughters and Orphan girls</b>  <b>Outlay ₹ 1300 Lakh</b>  <b>Exp. Upto July'19 ₹ 203.40 Lakh</b>	1)To provide financial assistance to the poor Widows for performing the marriage of their daughters(up to two daughters)	% of beneficiaries to whom amount sent through Aadhaar Payment Bridge System*	100%	100%	100%	Total number of beneficiaries served (including pending application of previous year)	3,336	3,653	678	Payment of 44 cases not released due to non-linking of aadhaar number with bank account of beneficiaries.
		2)To provide financial assistance to the Guardian including Homes / Institutions or foster parents of an orphan girl for her marriage	Number of pending applications carried over in current year	217	153	146					
			Number of new applications received with all necessary documentation in current year	3272	3500	576					
3	<b>ICDS - General</b>  <b>Outlay ₹ 13371.50 Lakh</b>  <b>Exp. Upto July'19 ₹ 3077.83 Lakh</b>	1. To Improve Health and Immunization status of children and Mothers.	Number of sanctioned Anganwadi Centres	10,897	10,897	10,897	Total number of children(0-6 years) accessing services at AWCs-	1081012	1090000	1098790	
		2. To enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.	Number of Functioning Anganwadi Centres (AWCs)	10,752	10,752	10,752		100,605			
		3. To Reduce the Incidence of					%age of children fully immunized	80%	100%	92	Data has been taken from health Department portal.

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4	ICDS - Supplementary Nutrition Programme	<p>4.To achieve effective co-ordination of policy and implementation amongst the various Departments to promote child development.</p> <p>5.To lay the foundation for proper psychological, physical and social development of the child through early childhood</p>	Number of posts for Aanganwadi Workers (AWWs) that are filled. (No of sanctioned posts - 10897)	9451	10752	9415	Total number of mothers accessing services at AWCs	191,126	192,000	194,065	* Recruitment is under process.
			Number of posts for Aanganwadi Helpers (AWHs) that are filled. (No of sanctioned posts - 10897)	10,728	10,752	10,752	%age of pregnant women vaccinated	69%	100%	65	Health Department portal
			Number of posts for supervisors that are filled (Sanctioned posts - 432)	*387	432	385					
			Number of posts for CDPOs (Child Development Project Officers) that are filled (Sanctioned posts - 95)	51	95	50					Cadre Controlling Authority of CDPO has been requested for filling of vacant post of CDPO.
				10752			% age of Pregnant and Nursing Mothers given supplementary nutrition	59.57%	61%	58.92	Total number of pregnant and nursing mothers taking nutrition is 114336 out of 194065 total mothers and balance 79729 are receiving only immunization and health check up services.

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	<b>Outlay ₹ 16914 Lakh</b>  <b>Exp. Upto July'19 ₹ 888.76 Lakh</b>						%age of children aged 7 months to 6 years given supplementary nutrition	44.65%	46%	43.48	Total SNP taking (7 months to 6 years) beneficiaries is 433010 out of total children 7 months to 6 years 995886.
							Number of moderately malnourished Children	34,129	30,000	31,706	This is a real time data received from all 10752 AWC on RRS Portal of GOL. No. of Moderate/Malnourished Children also include newly enrolled in AWCs who may be from migrated population of other States.
							Number of Severely Malnourished Children*	196	180	206	
							%age of children in grade 3 (severely malnourished) malnutrition	0.04%	0.03%	0.05	Data has been taken from RRS report in which total number of children taken SNP are 433010 and severely malnourished children are 206
5	<b>Scheme for Adolescent girls (SAG) (only for out of school girls with age group 11-14 years)</b> <b>[New Scheme, rename, in place of KSY &amp; SABLA]</b>	To provide the required literacy and numeracy skills through the non - formal stream of education, to stimulate a desire for more social exposure and knowledge and to help them improve their decision making capabilities.	Total Number of AWCs running schemes for Asloccent Girls-	10,752	10,752	10,752	Total Number Adolescent Girls taking weekly IFA supplementation	24120	25000	24000	IFA tablets is given to the out of school adolescent girls in the age group of 10-19 years
			Number of health / hygiene / social awareness sessions conducted	195	200	50	% Adolescent Girls who are anaemic	52.1%	40%	52.1	Adolescent girls of 15-19 year (Source of data - Health Department)

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1	<b>Outlay ₹ 586 Lakh</b>  <b>Exp. Upto July'19 ₹ 3.39 Lakh</b>		Total number of adolescent girls enrolled	2362	2200	2492		85%			Presently, as per GOI, beneficiaries 11-14 years out of school girls are being covered(Earlier, it was for the age 11-18 years both school going and out of school girls).
							% Adolescent Girls who are underweight*	32.2%	25%	32.2	Adolescent girls of 10-19 year (Source of data - Health Department)
6	<b>Ladli Scheme</b>  <b>Outlay ₹ 10000 Lakh</b>  <b>Exp. Upto July'19 ₹ 235.47 Lakh</b>	(a) To promote education of girl child by linking renewals to education;	Number of application received for enrollment at Birth Stage	9,785	10,000	2,737	Numbers of girls enrolled at birth stage	9,163	10,000	501	The new forms/renewed cases are received from schools in which the beneficiary takes admission. The admission takes place till 31.08.2019. Therefore, the forms/cases are received for renewal in third quarter. The more achievement is reflected in third and fourth quarter.
			Number of application received for enrollment at School level	55,454	55,000	464	Number of girls enrolled at school level	51,640	55,000	502	
		b) Subsequent renewals at eligible milestone	Number of Renewal Due	106,343	110,000	4,192	Number of Renewal Done	103703	110000	850	

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7	<b>Shelter Homes for pregnant &amp; lactating (Destitute) Women</b>  <b>Outlay ₹ 94 Lakh</b>	1) To provide short / temporary shelter to destitute women who are pregnant and lactating  2) To provide food and nutrition, cloth, pre natal and natal care, counselling and vocational training.	Total bed capacity in both shelter homes	24	24	24	Number of women receiving shelter home services	101	65 (women)	women 34 children 28	The number of beneficiaries depend upon the actual cases awaiting the services
							Number of women successfully reunited with family	54	32 (women)	women 12 children 7	The number of beneficiaries depend upon the actual cases awaiting the services
8	<b>Implementation of Protection of Women from Domestic Violence Act 2005</b>  <b>Outlay ₹ 130 Lakh</b>  <b>Exp. Upto July'19 ₹ 35.9 Lakh</b>	Protection of Women from Domestic Violence Act, 2005 (came into force since 26.10.2006) aims to provide protection to wife or female live-in-partner from violence at the hands of the husband or male live-in partner or his relatives.	Total Number of Domestic Incident Reports (DIRs) filed from all sources		6,300	1,837	Number of DIRs / cases handled by Protection Officers	5,805	6,300	1,526	All 17 Protection Officers are working on Contractual basis.
9	<b>Beti Bachao Beti Padhao (CSS)</b>  <b>Outlay ₹ 100 Lakh</b>	To prevent gender based sex selective elimination, ensure survival & protection of the girl child, and ensure education of the girl child.	Number of districts in which scheme is being implemented	9	9	9	Total number of schools participating in at least one BBBP event / awareness programme	70	140	3	Funds are released directly to DMs.

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of events / awareness programmes organized	553	952	9	Number of Sukanya Samridhi Accounts	NA	NA	NA	
10	<b>Implementation of Juvenile Justice Act, 2000</b>  <b>Outlay ₹ 1560 Lakh</b> <b>R = ₹ 1210 Lakh</b> <b>C = ₹ 350 Lakh</b>  <b>Exp. Upto July'19 ₹ 301.24 Lakh</b>	To implement provisions of Juvenile Justice Act, 2000 / 2015 including establishment and maintenance of Child Welfare Committee (CWCs) & Juvenile Justice Board (JJBs) and strengthening of Govt. run Child Care Institutions (CCI)	Number of CWCs	10	10	10	Number of cases received in CWCs	10932	10500	2873	The children housed in Govt. and NGO run CCIs is a floating population as efforts are made and children are repatriate to their parents/native place. The number of children increase when children are rescued from difficult, circumstances, child, labour raid, seasonal factors etc.
							Number of children newly admitted to CCIs	10964	8000	3079	
			Number of JJBs	6	6	6	Number of cases received in JJBs	7,276	6,500	823	
11	<b>State Child Protection Society (ICPS Scheme)</b>  <b>Outlay ₹ 1800 Lakh</b>  <b>Exp. Upto July'19 ₹ 97.85 Lakh</b>	To implement Child Protection Scheme in Delhi through State Child Protection Society & Govt. run Child Care Institutions (CCIs), NGOs functioning as Open Shelters, Children Homes & State Adoptions Resource Agency.	Number of government run homes	21	21	23	Average number of children residing in government run homes	*788	1440	831	The children housed in Govt. and NGO run CCIs is a floating population * CWCs referred the children to both Govt. and NGO run CCIs. Two Children Girls homes opened
			Capacity of government run homes	1440	1440	1500					

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of NGO run homes receiving grants	11	13	11	Average number of children residing in NGO run homes	2260	2300	2219	11 = 8 Children Home + 3 Adoption Agency
			Capacity of NGO run homes	3100	3100	2524					
			Number of Open Shelters receiving grants	9	9	9	Average number of children residing in Open Shelters	296	225	295	The Children in Open Shelter are traced through outreach efforts and further referred to these open shelter for care and protection and repatriate to their parents/native place. The number of children increase when children are rescued from difficult circumstances.
			Number of Specialised Adoptive Agencies (SAAs)	11	11	11	Total number of children at all SAAs (previous + new admissions)	246	300	233	
			Total capacity of all SAAs	580	580	530	Total number of children adopted	165	150	32	Child Welfare Committee is the competent authority to declare child legally free for adoption which is time consuming process.
12	Pradhan Mantri Matru Vandana Yojana (PMMVY)- Maternity Benefit Programme [The remittance of beneficiary	1. Providing partial compensation for the wage loss in terms of cash incentives so that the woman can	Number of districts where the scheme is being implemented	10	10	10					



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	<p><i>under PMMVY is being made through Escrow Bank A/c]</i></p> <p><b>Outlay ₹ 2020 Lakh</b></p> <p><b>Exp. Upto July'19 ₹ 6.45 Lakh</b></p>	<p>take adequate rest before and after delivery of the first living child.</p> <p>2. The cash incentives provided would lead to improved health seeking behaviour amongst the Pregnant women and lactating mothers (PW&amp;LM) lactating women and nutrition to pregnant and lactating women.</p>	Number of Aanganwadi Centres (AWCs) implementing this scheme	10751	10751	10752					
			Number of beneficiaries registered	*50534	50,000	13,347	Number of beneficiaries who have received the first cash installment (antenatal check-up)	59951	60166	18734	18734 = 12666 for previous year installment & 6068 installment paid CFY2019-20
							Number of beneficiaries who have received the second cash instalment (Anti Natal Check up)	58481	58943	18850	18850 = 9943 for previous year installment & 8907 installment paid CFY 2019-20
							Number of beneficiaries who have received the third cash instalment (Child birth is registered and received all vaccination / Immunization)	38011	39370	15216	15216= 5870 for previous year installment and 9346 installment paid CFY 2019-20
							Total number of beneficiaries received all the three installments (amount of Rs.5000/-)	39480	31000	15020	

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1	2	3	4	5	6	7	8	9	10	11	12
							% of pregnant women getting cash incentive under the maternity benefit programme (Rs. 5000/-)	62%	62%	30	
13	<b>Implementn</b> <b>of Swadhar Greh-</b> <b>CSS</b>  <b>Outlay</b> <b>₹ 586 Lakh</b> <b>Exp. Upto July'19</b> <b>₹ 3.39 Lakh</b>	1. Swadhar Greh Scheme is for rehabilitation of Women in difficult circumstances.  2) The beneficiaries include widows, deserted by their families and relatives, women prisoners released from jail & without family support.	Number of swadhar homes with the capacity of 30 each home (Total 60)	2	2	2	Number of inmates in these swadhar homes	* 175	60	Women 118 Children 19	* The number of residents in the home keeps on floating.
14	<b>Delhi Commission for Women (DCW)</b>  <b>Outlay</b> <b>₹ 2000 Lakh</b>  <b>Exp. Upto July'19</b> <b>₹ 500 Lakh</b>	a) Rape Crisis Cell	Number of Lawyers / Legal Counsel engaged	32	36	32	Total number of effective hearing of rape cases attended by lawyers	35,301	* NA	8,386	4
		b) Crisis Intervention Centre	Number of Counsellors Engaged	27	36	37	Number of Victims / Families given Counselling	4,854	* NA	1,730	
							Number of cases where FIR registered	3,276	* NA	1,050	

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		c) Mobile Helpline	Number of Mobile Vans operating	24	42	27	Number of case visits	28,831	* NA	10,667	
			Number of Counsellors Engaged	72	126	72	Number of rescue operations done*	309	*NA	62	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
		d) Mahila Panchayat	Number of Mahila Panchayats established	93	210	93	Number of dispute cases taken up	33,389	*NA	11480	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
		e) Acid Watch and Rehabilitation Cell	Number of shops visited during surprise check to assess valid sale of acid	NR	NR	NR		NR			
							Number of victims for whom free treatment facilitated	30	*NA	8	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
							Number of victims for whom facilitated compensation	28	*NA	5	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.

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							Number of victims for whom facilitated legal aid	30	*NA	5	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
							Number of victims for whom facilitated Rehabilitation	30	*NA	8	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
		f) Crime against Women Research Cell	Number of research studies started	30	40	5					
			Number of research studies completed	30	40	2					
		g) Sahyogini	Number of complaints perused	14637	NR	8768	Number of Lawyers/Legal Counsel Engaged	*8	24	8	* Variation in figure is due to discontinuation of the staff
		h) Others	Number of cases personally heard by Members of DCW	NA	NA	NA	Number of recommendations given to the Government under Section 10 of DCW Act	NA	NR	NR	

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15	<b>'181' Helpline for Women (under Delhi Commission for Women) -CSS</b>  Outlay ₹ 74 Lakh	This scheme is operated by DCW to enable women in distress to communicate their state of distress or complaint for quick and effective action.	Number of counselors engaged	30	40	30	Number of Calls received and answered	526804	NA	130,801	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
16	<b>Delhi Commission for Protection of Child Rights (DCPCR)</b>  Outlay ₹ 565 Lakh  Exp. Upto July'19 ₹ 125 Lakh	Deals with matters related violation of Child Rights in the field of Education, Health, Child Protection, Law etc.	Number of sanctioned staff posts that are filled (Sanctioned posts - 7)	7	43	7					The file relates to creation of posts is under submission to Finance Department.
			Number of cases carried forward from previous year	750	850	763	Number of cases where inquiry has been completed	624	800	143	
			Number of new cases received by DCPCR	924	1100	396					
			Number of Research studies undertaken	8	12	1					
			Number of research studies completed	7	12	3		NIL			

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17	<b>Incentivised Anganwadi upgradation Scheme</b> <b>Anganwadi</b>  <b>Outlay ₹ 2500 Lakh</b>	The Scheme is being implemented for upgradation of Aanganwadi Centres	Number of Anganwadi Centers assessed under Schemes	5 AWCS	6000	NIL	Number of Anganwadi Centers upgraded	5	6000	NIL	The matter is Under process and the expenditure would be incurred in the next quarter.
18	<b>CCTV Camera in each Anganwadi centers</b>  <b>Outlay ₹ 2000 Lakh</b>	Monitoring of AWCs and safety of beneficiaries	Numbers of Anganwadi Centers where CCTV system installed	NIL	10752	NIL		NIL			The matter is Under process and the expenditure would be incurred in the next quarter.
19	<b>Trainning of parents and Anganwadi Samitis on ECE</b>  <b>Outlay ₹ 500 Lakh</b>	To provide training to the parents and anganwadi samities on Early Childhood Education (ECE)	Number of Anganwadi Samities setup (numbers of members of each samiti-13)	1056	2000	1056					The proposal for revalidation of fund has been submitted to Finance Department. The training will be provided in 2nd quarter after approval of revalidation of fund.
			Number of ECE training sessions conducted for parents	0	528	0		0			

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20	<b>Poshan Abhiyaan (CSS)</b>  <b>Outlay ₹ 3757 Lakh</b>  <b>Exp. Upto July'19 ₹ 1091.35 Lakh</b>	1. Proper monitoring and reporting of services & programme under ICDS projects	Number of Supervisors given mobile	NA	432	0					11500 Smart Phones had been procured for AWWs and for Supervisor. The same were distributed in August,2019.
			Number of Anganwadi workers given mobile	NIL	10897	0					
21	<b>Scheme of Prevention of Alcoholism and substance (Drugs) Abuse</b>  <b>Outlay ₹ 100 Lakh</b>		Number of Community Based Organisation (CBO) engaged		4	NIL					The scheme has not been approved by the competent authority so far.
<b>SECTION C - CAPITAL SCHEMES/ PROGRAMMES</b>											
22	<b>Construction of Working Women Hostel at various location in Delhi</b>  <b>Outlay ₹ 500 Lakh</b>	To provide safe and secure housing facilities to working women and girls in Delhi	Number of Hostels planned for construction (by DWCD) [pl. write name of locations here] . 1. Pitampura, 2. Dilshad Garden 3. Vasant Village	-	3	**	Capacity of residents in newly completed hostels	NA	NA	NA	**Preliminary Estimate has been received for the construction WWH at Pitampura (Rs.5.10 cr) and Vasant Village (Rs.9.80 crore) in May,2019 .  <b>Dwarka WWH-EOI is</b>

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			Building possession handed over by PWD in complete operational status	NA	NA	NR					to floated third time by deptt. for operation of the hostel. EOI earlier floated twice, no agency fulfilled basic criteria of the tender.