

FORENSIC SCIENCES LABORATORY (HOME DEPARTMENT)												
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	Expenditure during April-June 2019	C	OUTPUTS		Achievement April - June 2019	C	OUTCOMES		Achievement April - June 2019	Risk Factors/Remarks
					Indicator	Target 2019-20			Indicator	Target 2019-20		
1	2	3	4		5	6	7		8	9	10	11
1	Forensic Science Laboratory - Home Deptt [Rs. 7378.00 Lakh (R-5298.00 C-2080)]	Ongoing			Number of cases carried forward	4,000	7,114		Number of cases disposed/reported .	NA	2524 7,114	* Target for 2019-20 can not be predicted as examinaiton of cases depends on number of exhibjhts, query to be answered, prioirty accorded etc.
					number of cases received	16,500	3,541		Number of Pending cases to be disposed /reported.	*		
					Percentage of sanctioned Group A, B, C scientific staff posts filled (Sanctioned posts - 387)	100%	NR					
					Percentage of sanctioned administrative staff posts filled (Sanctioned posts - 76)	100%	NR					
	FSL - Home Deptt. Capital Project				"Setting up of new block at FSL, Rohini" Date of award of work							
					Physical Progress(%)							
					Date/month of completion							