

DEPARTMENT OF FOOD SAFETY											
SECTION A - ONGOING SCHEMES/PROGRAMMES											
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	
1	Deptt. Of Food Safety	To regulate Food Safety and Standards Act.	Percentage of filled up post against sanctioned Post	80	70	70					
	Number of application received for registration		25296	30000	6456	Number of registration issued to FBO	21811	30000	5893		
	Number of applications reveived for License		8836	15000	2431	Number of License granted to FBO	7543	15000	2094		
	Number of inspections done by the department		867	3000	82	Number of cases in which penalty imposed	36	NA	44		
	Number of Surveillance Samples lifted & tested		2461	3600	279	Number of tests found qualified	NR	NA	279		
	[Rs.1800 Lakh] Revenue										
	Expenditure upto July 2019										
	R-430.30 Lakh										