

ENVIRONMENT DEPARTMENT	
SECTION A - ONGOING SCHEMES/PROGRAMMES	

[illegible]

Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	OUTCOMES	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Risk Factors / Remarks
			Indicator				Indicator				
1	2	3	4	5	6	7	8	9	10	11	12
3	Monitoring by Water Laboratory	Monitoring of STPs, CETPs, River Yamuna, Drains, ETPs.	Number of Effluent samples tested from STPs	720	750	179	% of Effluent samples from STPs failed to meet the prescribed standards	15	NA	60	
			Number of Effluent samples tested from CETPs	312	320	78	% of Effluent samples from CETPs failed to meet the prescribed standards	20	NA	85	
			Number of Effluent samples tested from ETPs	1000	1200	236	% of Effluent samples from ETPs failed to meet the prescribed standards	20	NA	20	
			Number of water samples tested from Yamuna River (at 9 Locations)	108	110	27	% of Water samples from Yamuna River that failed quality test	90	NA	80	
			Number of Water samples tested from 24 Drains	288	300	60	% of Water samples from drains that failed quality test	90	NA	80	
4	Air Ambience Fund	a) Efficient collection of revenue under Air Ambience Fund	Total amount collected under Air Ambience Fund (in Rs Crores)	31.11	35.5	6.7					
		b) Hazardous Waste Management by developing a dedicated facility for the safe disposal of hazardous waste generated from various industries.	Amount given for development of TSDF (Treatment, Storage & Disposal Facility for Hazardous Waste (in Rs Crores) at Bawana.	0	52.15	NA	Total quality of hazard waste disposal off	NA	NA		
		c) Subsidy to E-Rickshaw and Battery Operated Vehicles	(a) Grant of subsidy to E-Rickshaw (in Rs. Lakhs)	4500.0	NA	2,500	(a)Total number of beneficiaries given subsidy for E-Rickshaw	18,673	20,000	4,500	Amount transferred to Delhi Transport Department. UC not received till date.
			(b) Grant of subsidy to Battery Operated Vehicles (Two Wheelers) (in Rs. Lakhs)	139.37	NA	13.26	(b)Total number of beneficiaries given subsidy for Battery Operated Two Wheelers	2,310	2,500	241	

Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	OUTCOMES	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Risk Factors / Remarks
			Indicator				Indicator				
1	2	3	4	5	6	7	8	9	10	11	12
			(c) Grant of subsidy to Battery Operated Vehicles (Four Wheelers)(in Rs. Lakhs)	184.50	NA	147.00	(c)Total number of beneficiaries given subsidy for Battery Operated Four Wheelers	103	130	98	
			Total Grant of subsidy to Battery Operated Vehicles [(a)+ (b) +(c)] (in Rs. Lakhs)	4,823.87	NA	2,660.26	Grand Total number of beneficiaries of Battery Operated Vehicles [(a)+(b)+(c)]	2,413	22,630	4,839	
5	Processing of Applications for Consent under Water & Air Acts and Authorization under Hazardous Waste Rules	To check the compliance with the existing pollution control laws	Total number of pending applications for Consent under Water and Air Acts	2916	3100		Number of Spilled over Consent applications disposed off.	10,312	10,000		The information could not be retrived due to error in DPCC software. The informtaion shall be provided when the error is ractified.
			Total number of applications received for Consent under Water and Air Acts during reference period	5785	6000		Number of Red / Orange category applications disposed off within 30 days.	347	25 % of received applications		
							Number of Red/Orange category applications disposed off more than 30 days.	914	75 % of received applications		
			Total number of Consent granted under Water and Air Acts during reference period	4658	NR		Maximum number of days for which an application for Consent is pending under Red/Orange category.	220	NA		
							Number of Green category applications disposed off within 7 days.	74	25 % of received applications		
							Number of Green category applications disposed off more than 7 days.	74	75 % of received applications		
							Maximum number of days for which an application for Consent is pending under Green category.	220	250		

Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	OUTCOMES	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Risk Factors / Remarks
			Indicator				Indicator				
1	2	3	4	5	6	7	8	9	10	11	12
			Total number of pending applications for Authorisation under Hazardous Waste Rules (Spilled over from previous year)		NA		Number of Spilled over Authorisation applications disposed off.		NA		Applications are being kept in abeyance in view of the directions issued by CPCB.
			Total number of applications received for Authorisation under Hazardous Waste Rules during reference period.	338	350		Number of applications disposed off under Hazardous Waste Rules within 30 days.		NA		
							Number of applications disposed off under Hazardous Waste Rules more than 30 days.		NA		
			Total number of Authorizations granted under Hazardous Waste Rules during reference period.		NA		Maximum number of days for which an application under Hazardous Waste Rules is pending.		NA		
			Total number of Authorisation refused under Hazardous Waste Rules during reference period.		NA						
			Total number of Consent refused under Water and Air Acts during reference period.	28	NA						
6	Enforcement of pollution control laws and acts	Checking compliance with the existing pollution control laws in respect of various industrial units	Total number of Show Cause Notices for Closure issued under Water Act, Air Act and Environment (Protection) Act.	1715	2000	3695					
			Total number of Directions for Closure issued under Wate Act, Air Act and Environment (Protection) Act	827	850	197	No. of Units closed after issuing the Directions for Closure.	115	NA	43	

Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	OUTCOMES	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Risk Factors / Remarks
			Indicator				Indicator				
1	2	3	4	5	6	7	8	9	10	11	12
			Total number of inspections carried out	1734	1800	378					
			Total amount collected through penalties imposed on Hospitals, Malls, Hotels, Leaves burning etc. (in Rs Lakhs)	560.66	660.66	196.71					
7	Processing of Applications for Authorisation under Biomedical Waste Management Rules, 2016	Checking the compliance with the existing pollution control laws in respect of Hospitals, Nursing Homes	Number of pending Applications for Authorisation under Biomedical Waste Management Rules, 2016.	283	355	*	Number of Spilled over Authorisation applications disposed off.	206	355	583	* All the Online applications received in new software were pending due to some technical glitch in software.
			Total number of Applications received for Authorization under Biomedical Waste Management Rules, 2016 during reference period	172	1000	2593	Number of Applications for Authorisation under Biomedical Waste Management Rules, 2016, disposed off within 30 days.	180	850	0	All the pending applications from old software having beds 0-50 were disposed off. Others applications (385 no.) received from new software Nov-Mar could not be disposed off due to technical issue with the software).
			Total number of Authorisations granted under Biomedical Waste Management Rules, 2016 during reference period	938	1000	583	Number of Applications for Authorisation under Biomedical Waste Management Rules, 2016, disposed off more than 30 days.	600	1,100	583	All application in DPCC are received online. About 4000 applications are expected to be received in new Software. However, the facility for grant of authorisation online was enabled only from july, 2019 resulting in a lot of backlog.
			Total number of Authorisations refused under Biomedical Waste Management Rules, 2016 during reference period	0	NA		Maximum number of days for which an application for Authorisation is pending beyond 30 days	0	0		

Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Indicator	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	
1	2	3	4	5	6	7	8	9	10	11	12
8	Monitoring of incidence of air pollution.	Monitoring of incidence of air pollution.	Number of environment Marshals deployed.	83	NA	NA					Environmental Marshall stand withdrawn w.e.f. 01.01.2019. MCDs and NDMC have been requested to hire the Home Guards for each of 272 Municipal wards of Delhi.
9	Public Environment Awareness and other activities Outlay = ₹ 100 Lakh Exp. Upto July'19 ₹ 33 Lakh	To create environmental awareness by educating school students, residential associations, women groups etc. through various means like: i) Awareness campaigns namely "Greening Delhi", "Say Yes to Eco- Friendly Bags ", " Anti Fire Crackers", "waste minimization", "Play Holi with safe and Naturals colours" ii) Organizing environment related mass awareness programmes. iii) Organizing sponsoring and participating in environment related exhibition, Melas, workshops etc.	Total unique number of advertisements on various media platforms for environment issues Total number of workshops / programmes / campaigns conducted	8 12	8 12	2 2	Total number of news paper/ Media Circulation reached (in lakh) Total participation at workshops/ programmes/ events	4 2,400	4 2,400	4 300	

Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	OUTCOMES	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Risk Factors / Remarks
			Indicator				Indicator				
1	2	3	4	5	6	7	8	9	10	11	12
10	Eco-clubs in schools and colleges Outlay = ₹ 400 Lakh	Setting up of Eco-Clubs for conducting various environment awareness/action oriented activities by donating Rs 20,000 to each school / college	Total number of government aided, private, public schools and colleges to which the grant is provided	1734	2000	0	Total number of students reached through eco-clubs (in lakh)	6	6	0	The payment of 1000 schools/colleges is under process
11	Delhi Parks and Gardens Society Outlay = ₹ 3000 Lakh ₹ 2750 Lakh (Revenue) ₹ 250 Lakh (Capital) Exp. Upto July'19 ₹ 745 Lakh ₹ 732.50 Lakh (Revenue) ₹ 12.50 Lakh (Capital)	i) Development and maintenance of parks in Delhi through RWA, ii) Nursery Development and iii) Coordinating and management of Water Bodies in NCT of Delhi.	Number of RWAs receiving financial assistance	352	500	91	No. of RWAs which maintained saplings planted by them in parks.	352	500	91	Depending on NOC from Land Owning Agencies and Area MLAs.
			Total number of parks maintained through RWAs availing financial assistance	1554	2000	302					
			Number of parks covered where inspection on maintenance activities carried out	1554	2000	302	% of parks maintained properly (No objections raised during inspection)	100	100	15	
12	Mahatma Gandhi Institute of Combating Climate Change (MGICCC) Outlay = ₹ 575 Lakh	To Impart training and create awareness to people for combating climate change, sources of renewable energy and community development.	Training Programme for Teachers/ Professors & college/ university & ITIs Students and RWA's	26	26	16	Number of people trained on various issues related to combating climate change	3,301	3,000	1,239	
			Number of Community Participation Programme for school children, villagers.	50	50	27					

Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	OUTCOMES	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Risk Factors / Remarks
			Indicator				Indicator				
1	2	3	4	5	6	7	8	9	10	11	12
	₹ 545 Lakh (Revenue) ₹ 30 Lakh (Capital) Exp. Upto July'19 ₹ 166.25 Lakh										
	₹ 136.25 Lakh (Revenue) ₹ 30 Lakh (Capital)										
13	Horticulture / Floriculture (Supplies & Materials) Outlay = ₹ 150 Lakh	To create awareness and demonstrate growing techniques about flower & vegetable cultivation, vermi-composting, organic farming etc.	Total number of Kisan Gosthis (Kisan gatherings in a village)	100	100	10	Number of farmers trained and involved in horticulture activities	1,546	2,800	280	Less achievement due to staff engaged in General Lok Sabha Election 2019
	₹ 50 Lakh (Revenue) ₹ 100 Lakh (Capital) Exp. Upto July'19 ₹ 2.4 Lakh	To make vegetable and flower seeds and seedling available to farmers / kitchen gardening	Number of vegetable seedlings raised (in lakhs)	5.93	6	0.3	% of vegetable seedlings sold	100	100		
			Number of flower seedlings raised (in lakhs)	3	3	0.1135	% of flower seedlings sold	100	100		
		To raise ornamental plants and make them available to citizens in Delhi.	Ornamental plants raised	38988	39000	4266	% of Ornamental plants sold	100	100		

Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	OUTCOMES	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Risk Factors / Remarks
			Indicator				Indicator				
1	2	3	4	5	6	7	8	9	10	11	12
	₹ 2.4 Lakh (Capital)	To promote composting and make available compost to citizens and farmers.	Vermi Compost made/sold (in kgs)	40100	40000	12050	% of Vermi Compost sold	100	100		
16	To offer an incentive to industries in approved industrial areas of up to ₹ 1 lakh to switchover to Piped Natural Gas from existing polluting fuels						No. of industries given incentives	NR	NR	0	Cabinet note was approved by the Cabinet on 04/09/2018. DPCC issued office order for implementation. DPCC also issued advertisement in News paper on 03/11/2018. 01 application received for incentive and reminder public notice being issued. (Over 1400 industries already converted / in the process of conversion to PNG. Incentive has been granted to only one unit.)
							Total amount of incentives given	NR	NR	0	
17	To offer a subsidy of up to ₹ 5000 per tandoor to restaurants to replace Coal tandoors with Electricity or Gas-based Tandoors						No. of restaurants given subsidy	NR	NR	0	Cabinet note approved by the Cabinet on 04/09/2018. DPCC issued office order for implementation. DPCC also issued advertisement in News paper on 01/11/2018. Response not received advertisement to be repeated.
							Total amount of subsidy given	NR	NR	0	

Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	OUTCOMES	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Risk Factors / Remarks
			Indicator				Indicator				
1	2	3	4	5	6	7	8	9	10	11	12
18	To offer a subsidy to various firms and establishments of upto ₹ 30,000 to switch over from Diesel Generator Sets of 10KVA or more capacity to Clean Fuel based Electricity Generator Sets		Date of approval of competent authority	-	NA						Cabinet note prepared, which was placed before the Cabinet on 04/09/2018 for approval & Cabinet deferred the matter.
19	To provide a dedicated information system showing current levels of pollution by installing 1000 indoor display panels inside all government buildings that are dealing with the public		Draft Cabinet Note	-	31.07.19						File is under process for floating Expression of Interest. Draft Cabinet note is under preparation.

Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Indicator	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	
1	2	3	4	5	6	7	8	9	10	11	12
20	To develop a model for forecasting of air pollution scenario in consultation with the World Bank		Issue of RFP	NR	NR						Draft proposal is ready. However, communication sent to MOEF & CC, GOI, for comments & procedure to be adopted.