

# DEPARTMENT FOR WELFARE OF SC/ST/OBC

## SECTION A - ONGOING SCHEMES/PROGRAMMES

Sr. No	Name of the Scheme / Programme Budget Allocation 2019-20 (Rs.in Lakhs)	Objectives	OUTPUTS		Achievement (April -June 2019)	OUTCOMES		Achievement (April -June 2019)	Risk Factors / Remarks
			Indicator	Target 2019-20		Indicator	Target 2019-20		
1	2	3	6	7	8	9	10	11	12
1	<b>Reimbursement of tuition fee to the students of SC/ST/OBC/ Minority students studying in private schools</b>  <b>Outlay = ₹ 4500 Lakh</b>  <b>Exp. Upto July'19 ₹ 533.77 Lakh</b>	To provide financial assistance to the deprived section of SC/ST/OBC/ Minority students studying in Private/ Recognised schools of Delhi.	Number of new applications received in current year  Number of applications carries over from previous years	27400  28022	NA  28022	Number of beneficiaries from current year's application.  Number of beneficiaries from previous years applications	27400  28022	NA  2647	<i>For 2019-20: Scholarship is given on yearly basis &amp; on the basis of previous years performance. Invitations of scholarship applications for the year 2019-20, on e-district portal will start from Dec,2019 (for all scholarship schemes). For previous year 2018-19: - Last date of application submission was 31.03.2019. Verification of application was started from April,2019. All scholarship/payment for 2018-19 to be disbursed by 31st Dec.'19.</i>
2	<b>Financial Assistance for purchase of stationery to SC/ST/OBC / Min. Students</b>  <b>Outlay = ₹ 7900 Lakh</b>  <b>Exp. Upto July'19 ₹ 1305.58 Lakh</b>	To provide financial assistance to the deprived section of SC/ ST/ OBC/ Minority students studying in Govt/ Private / Recognised schools of Delhi	Number of new applications received in current year  Number of applications carries over from previous years	340000  27268	NA  72668	Total number of beneficiaries from current years applications  Number of beneficiaries from previous years applications	340000  27268	NA  47095	<i>For 2019-20: Invitations of scholarship applications for the year 2019-20, on e-district portal will start from Dec,2019. For 2018-19(Previous year) :- All scholarship/payment for 2018-19 to be disbursed by 31st Dec.'19.</i>
3	<b>Scholarship/Merit scholarship to SC/ST/ Minority students- Class I to XII and for OBC for Class VI to XII</b>  <b>Outlay =</b>	To motivate students for further improving their educational level by providing scholarship to the deprived section of SC/ST/OBC/ Min students studying in Govt./ Private/ Recognised schools of Delhi	Number of new applications received in current year	340000	NA	Total number of beneficiaries/ scholarship given*	340000	NA	<i>For 2019-20 : Invitations of scholarship applications for the year 2019-20, on e-district portal will start from Dec,2019. For previos year(2018-19)- Allscholarship/payment for</i>

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			Indicator	Target 2019-20		Indicator	Target 2019-20		
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	₹ 8000 Lakh (Revenue)  Exp. Upto July'19 ₹ 2893.16 Lakh		Number of applications carries over from previous years	168597	206175	Number of beneficiaries from previous years applications	168597	185578	2018-19 to be disbursed by 31st Dec.'19.
4	Merit Scholarship for students studying Technical/ professional colleges/Institutes/ university for SC/ST/OBC/Min students  Outlay = ₹ 350 Lakh  Exp. Upto July'19 ₹ 8.91 Lakh	To motivate students for further improving their educational skills by providing scholarship to the deprived section of SC/ST/OBC/ Min students residents of Delhi studying in Colleges / Institutes / university all over India	Number of applications received in current year	2200	NA	Total number of beneficiaries from current years applications	2200	NA	For 2019-20: Invitations of scholarship applications for the year 2019-20, on e-district portal will start from Dec,2019. For previos year(2018-19)- All scholarship/payment for 2018-19 to be disbursed by 31st Dec.'19.
			Number of applications carries over from previous years	2177	2177	Number of beneficiaries from previous years applications	2177	93	
5	Hostel for Scheduled Caste Boys  Outlay = ₹ 286 Lakh (Revenue)  Exp. Upto July'19 ₹ 49.94 Lakh	To provide congenial study environment for the students of deprived category	Capacity of the hostel	100	100	Number of students residing in the hostel	100	100	
			Number of grievances received in PGMS	NA	0	% of grievances redressed within 30 days	100	NA	
6	Hostel for Scheduled Caste Girls  Outlay = ₹ 82 Lakh (Revenue)  Exp. Upto July'19 ₹ 21.68 Lakh	To provide congenial study environment for the students of deprived category	Capacity of the hostel	60	60	Total no. of students residing in the hostel	60	45	
						Total no. of students (Girls) residing in the hostel from Delhi	60	2	

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1	2	3	6	7	8	9	10	11	12
7	<b>Setting up of residential school for weaker sections of SC/OBC/Min and orphan at Village Issapur Delhi in collaboration with Kalinga Institute of Social Science (KISS) society</b>  <b>Outlay = ₹ 900 Lakh</b> R = ₹ 400 Lakh C = ₹ 500 Lakh  <b>Exp. Upto July'19 ₹ 1.86 Lakh</b>	To provide free education along with residential facility to the SC/ST/OBC/ Min/ Orphans in Issapur, Delhi	Total capacity of school	700	689	Number of students enrolled	700	689	
			Number of teachers	25	19	% of students who can read grade appropriate text in classes III-VIII	100	85	
			Number of non-teaching staff	11	12				
			Total Capacity of Hostel	1200	300	Number of Students in hostel	700	689	
8	<b>Pre-Matric Scholarship for OBC students (CSS)</b>  <b>Outlay = ₹ 100 Lakh (Revenue)</b>	To provide financial assistance to the OBC students resident of Delhi studying in schools all over India	Number of applications received in current year	7000	NA	Total number of beneficiaries from current years applications	7000	NA	<b>For 2019-20:</b> Invitations of scholarship applications for the year 2019-20, on e-district portal will start from Dec,2019. <b>For previos year(2018-19)-</b> All scholarship/payment for 2018-19 to be disbursed by 31st Dec.'19.
			Number of applications carries over from previous years	5806	5994	Number of beneficiaries from previous years applications	5806	5930	
9	<b>Post-Matric Scholarship for OBC students (CSS)</b>  <b>Outlay = ₹ 200 Lakh (Revenue)</b>	To provide financial assistance to the OBC students resident of Delhi studying in Colleges/ Universities/ Institutes all over India	Number of applications received in current year	7000	NA	Total number of beneficiaries	7000	NA	<b>For 2019-20:</b> Invitations of scholarship applications for the year 2019-20, on e-district portal will start from Dec,2019. <b>For previos year(2018-19)-</b> All scholarship/payment for 2018-19 to be disbursed by 31st Dec.'19.
			Number of applications carries over from previous years	6226	2241	Number of beneficiaries from previous years applications	6226	Nil	

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			Indicator	Target 2019-20		Indicator	Target 2019-20		
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10	<b>Pre-Matric Scholarship for SC students (CSS)</b>  <b>Outlay = ₹ 7 Lakh (Revenue)</b>	To provide financial assistance to the SC students resident of Delhi studying in schools all over India	Number of applications received in current year	30	NA	Total number of beneficiaries from current years applications	30	NA	<b>For 2019-20:</b> Invitations of scholarship applications for the year 2019-20, on e-district portal will start from Dec,2019. <b>For previos year(2018-19)-</b> All scholarship/payment for 2018-19 to be disbursed by 31st Dec.'19.
			Number of applications carries over from previous years	136	136	Number of beneficiaries from previous years applications	136	69	
11	<b>Post-Matric Scholarship for SC Students (CSS)</b>  <b>Outlay = ₹ 1000 Lakh (Revenue)</b>		Number of applications received in current year	15000	NA	Total number of beneficiaries from current years applications	15000	NA	Invitations of scholarship applications for the year 2019-20, on e-district portal will starts from Dec.2019.
			Number of applications carries over from previous years	7079	7079	Number of beneficiaries from previous years applications	7079	4979	
12	<b>Commission for OBC of NCT of Delhi</b>  <b>Outlay = ₹ 210 Lakh (Revenue)</b>	The functions of the Commission are to entertain, examine and recommendation upon requests for inclusion and complaints of over-inclusion and under-inclusion in the list of Other Backward Classes	Number of reports published by Commission in current year	1	0	Number of castes identified by Commission for inclusion in the OBC list of GNCTD	0	0	
13	<b>The Delhi Commission for Safai Karamcharis</b>  <b>R = ₹ 285 Lakh (Revenue)</b>	To safeguard the rights and interest and the redressal of the grievances of Safai Karamcharis residing in NCT of Delhi.	Number of reports published by Commission in current year	NR	NR	Number of recommendation forwarded to Govt.	NR	NR	In the beginning of F.Y. 2019-20, there are 332 complaints pending.
			Number of complaints received by Commission	200	30	Number of inquiry completed	200	20	

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			Numbers of suo-moto notice issued of matters relating to deprivation of SKs rights	NA	3	Number of inquiry completed (Suo-moto)	NA	3	
14	<b>Jai Bhim Mukyamantri Patibha Vikas Yojana</b>  <b>Outlay = ₹ 4000 Lakh (Revenue)</b>	To impart coaching to SC Students for preparation of various Competitive Exams	Number of coaching institute empanelled	15	8	Total number of students enrolled for coaching	6000	180	<p>i. Students coached under the scheme are to be appeared in competetative examinations during this year. Target for the success rate is to be decided on the basis of result of the students.</p> <p>ii. For empanelment of more reputed institutes under the scheme,duration/coaching fee various competitive exams are under revision, therefore enrollment of students for UPSC &amp; Entrance Exams for professional courses are on hold.</p> <p>iii. <i>out of 47 students coached for engg. Entrance exams, 13 qualified JEE Main Exams out of which 03 students got admission in IIT, NIT and NSUT, out of 57 students coached for medical entrance, 22 qualified NEET exam. Counseling of these student is under process.</i></p> <p>iv. Result of the student appeared in UPSC and SSC Exam is still awaited.</p>
			Number of application received for coaching from students	7000	195	a. Number of enrolled students who completed study from Govt. Schools of Delhi	4500	174	
						b. Number of enrolled students who completed study from Private Schools of Delhi	1500	6	
						c. Number of students enrolled and having family income up to Rs.2 lakh per annum	5000	173	
			Number of students enrolled for coaching for-			% of students succeeded in competitive examination			
			a. Civil Services	1300	0	a. Civil Services	NA	NR	
			b. Engineering	350	0	b. Engineering	NA	25%	
			c. Medical	350	0	c. Medical	NA	35%	
			d. SSC	3100	180	d. SSC	NA	NR	
			e. others	900	0	e. others	NA	NR	

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1	2	3	6	7	8	9	10	11	12
15	Scheme for celebration of Birth & Death Anniversary of Eminent Personalities  <b>Outlay = ₹ 100 Lakh (Revenue)</b>	Assistance for arrangement under this scheme,for celebrating birth/death anniversary of great personalities ,provided to desirous registred NGOs. Assistance for arrangement is to be provided through empanelled agencis of government.	Number of empaneled agencies under this scheme	5	0	Number of cultural programmes organised	300	0	Due to enforcement of MCC, on the direction of election commission, celebration programme were not organised in through NGOs.
<b>SECTION B: NEW SCHEMES/ PROGRAMMES AS PER BUDGET ANNOUNCEMENT</b>									
16	Ambedkar Pathshala- A scheme for providing remedial coaching to SC/ST/OBC students studying in Govt. school up to secondary level  <b>Outlay = ₹ 200 Lakh</b>	The objective of the scheme is for Educational Upliftment of SC/ST/OBC students studying in Government Schools in class 6th to 10th by way of providing remedial coaching	Number districts in which scheme is being implemented/started			Number of students enrolled for remedial coaching			Operational guidelines is to be finilized in consultation with Education Department.
						For Class -VI			
						For Class-VII			
						For Class-VIII			
17	Scholarship to SC Students for Higher Studies Abroad.  <b>Outlay = ₹ 500 Lakh</b>	To provide financial assistance/scholarship to 100 selected students for pursuing higher studies abroad through accredited universities at level of Master and Ph.D. in the specified field of study.	Total number of applications received under this scheme for higher study in abroad.	NR	NR	Total number of students awarded scholarship for higher study in abroad.			Cabinet has approved the scheme in August 2019.
<b>SECTION-C : CAPITAL SCHEMES/ PROGRAMMES</b>									
18	<b>Improvement of SC Basties</b>  <b>Outlay = ₹ 7500 Lakh (Capital)</b>	To improve the living conditions in basties predominantly habituated by SC/ST persons by carrying out works related to streets, drains, chaupals, community halls, toilets etc.	Number of new proposals received in DSCST with estimates-						1. After addoption of DSR-2016, proposals earlier received on the basis of DSR-2014 were returned back to the excuting agencies.
			a. Road and Drainage	100	0				

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			b. Chaupals	25	2				
			c. Others	20	0				
			Number of pending proposals carried over from previous years -						
			a. Road and Drainage	162	162				
			b. Chaupals	45	48				
			c. Others	4	4				
			Number of sanctions issued in current year -			Number of works completed in current years -			
			a. Road and Drainage	100	26	a. Road and Drainage	60	11	
			b. Chaupals	15	4	b. Chaupals	25	5	
			c. Others	15	15	c. Others	15	3	
						Numbers of works pending with agencies, where sanctions issued both during previous and current year			Due to enforcement of MCC, tendering process for new works was kept on hold.
						a. Road and Drainage	250	182	
						b. Chaupals	40	28	
						c. Others	20	35	
						Amount of pending works:- (Rs. In Crore)			
						a. Road and Drainage	70	59.66	
						b. Chaupals	35	23.55	
						c. Others	5	5.92	