

OFFICE OF DRUG CONTROLLER

SECTION A - ONGOING SCHEMES/PROGRAMMES

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs.In Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	
1	Office of Drug Controller, [Rs.1511 Lakh (R1106, C-405)] Expenditure upto July, 2019 R-224 Lakh	Ongoing	% of sanctioned posts that are filled (Sanctioned posts - 122)	58	90	55					Includes regular and contractual staff
			Number of inspections carried out in Manufacturing Units	242	300	36	Number of drug licenses cancelled/ surrendered to manufacturing units	59	NA	29	
			Number of inspections carried out in Sales Establishments	4,026	3,600	904	Number of drug licenses cancelled/surrendered to sales firms units	439	NA	100	
			Number of drug licenses granted to manufacturing units	56	NA	15					
			Number of drug licenses granted to sales firms units	2,499	NA	695					
			Number of samples collected	3,678	3,360	624					
			Number of samples tested	2,985	3,360	582	Number of samples found qualified	2982	NA	580	