

SECTION C - ALL CAPITAL PROJECTS, ONGOING AND NEW											
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. in Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	
1	2	3	4	5	6	7	8	9	10	11	12
1	Aam Aadmi Mohalla Clinic  [Rs.65.00 Crore]	Provisions of Primary Health Care	Identification of sites	721	530	727					
			Allotment of Sites/Permission from Land Owning agencies (530 sites)	614	665	640					
			Joint Survey by PWD and CDMOs	completed	completed	completed					390 sites found feasible.
			Construction by PWD	5	146	228					290sites physically handed over to pwd out of which 146 are under constuction
			Provision of Water & Power		-	NA					*will be placed after installation of porta cabin
			Number of AAMC handed over by PWD to the Department		146	288					
2	600 bedded Hospital at Ambedkar Nagar  Date of approval by EFC-26.7.16  Sanctioned Cost Rs.180.95 Crore.  No. of Beds : 600 (DHS Capital-Rs. 20 crore)	To set up new Hospitals	Date of award of Work			NR	Date & Month of start of the Hospital			NR	Sanction cost Rs.180.95 Crore. No. of Beds:600 subject to payment of Rs.800 Crores from DGHS to BSES for electricity connection.
			Physical Progress (%)	98	100	NR		--	--		Works related to testing/ commissioning pending.
			Date of Completion	--	30.09.2019	NA		--	--		Testing and commissioning work shall be started after BSES connection which is pending due to payment to be released by DGHS.
3	768 bedded Hospital at Burari Date of approval by EFC-29.11.18 Sanctioned Cost Rs.265.80 Crore. No. of Beds : 768 (Covered under Total B.E. 2019-20-Rs. 188 crore for C/o new hospitals)	To set up new Hospitals	Date of award of Work		24-01-2013	*	Date & Month of start of the Hospital	--	--		* The decision on the court case filed by nearby plot holder is awaited.Total B.E. 2019-20-Rs. 188.00 crore for c/o new hospitals.
			Physical Progress (%)	80	100	90					
			Date of Completion	-	30-11-2019	NA					

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. in Lakhs)	Objectives	OUTPUTS			OUTCOMES					Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	
1	2	3	4	5	6	7	8	9	10	11	12
4	6200 new beds will be added in 10 existing Delhi Government Hospitals.  Total B.E. 2019-20 Rs. 400.00 crore	To add new beds									
(i)	Dr. Baba Saheb Ambedkar Hospital  Date of approval by EFC-06.02.18  Sanctioned Cost Rs.194.91 Crore.  No. of Beds : 400	Construction of a new mother & Child Block screening OPD	Date of Award of Work	--	3/31/2019	NR	Date & Month of start of the Block	--	NA		* Tendering in process. The consent to operate is yet to be received from DPCC and thereafter EIA from MoEF.
			Physical Progress (%)	--	NA	NA					
			Date of Completion	--	Sep-21	NA					
(ii)	Deep Chand Bandhu Hospital  Date of approval by EFC-06.02.18  Sanctioned Cost Rs.69.36 Crore.  No. of Beds : 200	To add new beds	Date of Award of Work		3/31/2019	NR	Date & Month of start of the Hospital	--	NA		
			Physical Progress (%)	--		NA					
			Date of Completion	--	Jun-20	NA					
(iii)	Rao Tulla Ram Hospital  Date of approval by EFC-06.02.18  Sanctioned Cost Rs.86.31 Crore.  No. of Beds : 258	To add new beds	Date of Award of Work	--	3/31/2019	NR	Date & Month of start of the Hospital	--	NA		
			Physical Progress (%)	--	--	NR					
			Date of Completion	--	Jun-20	NA					
(iv)	Guru Govind Singh Govt. Hospital  Date of approval by EFC-06.02.18  Sanctioned Cost Rs.172.03 Crore.  No. of Beds : 470	To add new beds	Date of Award of Work	--	3/31/2019	NR	Date & Month of start of the Hospital	--	NA		
			Physical Progress (%)	--	--	NR					
			Date of Completion	--	Sep-21	NA					

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. in Lakhs)	Objectives	OUTPUTS			Achievement April - June 2019	OUTCOMES			Achievement April - June 2019	Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20		Indicator	Status 2018-19	Target 2019-20		
1	2	3	4	5	6	7	8	9	10	11	12
(v)	Sanjay Gandhi Memorial Hospital  Date of approval by EFC-06.02.18  Sanctioned Cost Rs.117.78 Crore. No. of Beds : 386	Construction of Trauma Centre and Utility Block	Date of Award of Work	--	3/31/2019	NR	Date & Month of start of the Trauma Centre & Utility Block	--	NA		
			Physical Progress (%)	--	--	NR					
			Date of Completion	--	Apr-21	NA					
(vi)	Acharaya Shri Bhikshu Govt. Hospital  Date of approval by EFC-06.02.18  Sanctioned Cost Rs.94.38 Crore. No. of Beds : 376	To add new beds	Date of Award of Work	--	3/31/2019	NR	Date & Month of start of the Hospital	--	NA		
			Physical Progress (%)	--	--	NR					
			Date of Completion	--	Jun-20	NA					15 months from date of approval
(vii)	Aruna Asaf Ali Hospital  Date of approval by EFC-06.02.18  Sanctioned Cost Rs.55.36 Crore. No. of Beds : 51	To add new beds	Date of Award of Work	--	3/31/2019	NR	Date & Month of start of the Hospital	--	NA		
			Physical Progress (%)	--	--	NR					
			Date of Completion	--	Jun-20	NA					
(viii)	Bhagwan Mahavir Govt. Hospital  Date of approval by EFC-06.02.18  Sanctioned Cost Rs.172.79 Crore. No. of Beds : 477	To add new beds	Date of Award of Work	--	3/31/2019	NR	Date & Month of start of the Hospital	--	NA		
			Physical Progress (%)	--	--	NR					
			Date of Completion	--	Sep-20	NA					

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. in Lakhs)	Objectives	OUTPUTS			OUTCOMES					Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	
1	2	3	4	5	6	7	8	9	10	11	12
(ix)	Sri Dada Dev Shishu Maitri Chikitsalaya  Date of approval by EFC-11.01.19  Sanctioned Cost Rs.53.44 Crore. No. of Beds : 175	To add new beds	Date of Award of Work	--	May-19	NR	Date & Month of start of the Hospital	--	NA		
			Physical Progress (%)	--	--	NR					
			Date of Completion	--	Aug-20	NA					
(x)	Construction of new Mother & Child Hospital, Khichripur  Date of approval by EFC-29.11.18  Sanctioned Cost Rs.143.73 Crore.  No. of Beds : 460	To add new beds	Date of Award of Work	--	Feb-19	NR	Date & Month of start of the Hospital	--	NA		
			Physical Progress (%)	--	NR	NR					
			Date of Completion	--	--	NR					
(xi)	Addition remodelling of SRCH at Narela  Date of approval by EFC-11.01.19  Sanctioned Cost Rs.244.35 Crore.  No. of Beds : 773		Date of Award of Work	--	May-19	NR	Date & Month of start of the Hosnital	--	NA		
			Physical Progress (%)	--	--	NR					
			Date of Completion	--	Feb-22	NA					
(xii)	Remodelling of JPCH at Shastri Park  Date of approval by EFC-11.01.19  Sanctioned Cost Rs.189.77 Crore.  No. of Beds : 221		Date of Award of Work	--	May-19	NA	Date & Month of start of the Hosnital	--	NA		
			Physical Progress (%)	--	--	NR					
			Date of Completion	--	Sep-21	NA					

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. in Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks	
			Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019		
1	2	3	4	5	6	7	8	9	10	11	12	
(xiii)	Expansion & Remodelling of existing casualty block of LNH  Date of approval by EFC-08.3.19  Sanctioned Cost Rs.58.71Crore.  No. of Beds : 383		Date of Award of Work	--	Jul-19	NR	Date & Month of start of the Hospital	--	NA			
			Physical Progress (%)	--	--	NR						
			Date of Completion	--	Dec-20	NA						
	(xiv)		C/o New block for Medicine, Mother, & Peadiatric Centre at LNH  Date of approval by EFC-08.3.19  Sanctioned Cost Rs.533.91 Crore.  No. of Beds : 1570	Date of Award of Work	--	Oct-19	NA	Date & Month of start of the Hospital	--	NA		
				Physical Progress (%)	--	--	NR					
				Date of Completion	--	Sep-22	NA					
5	Indira Gandhi Hospital at Sec-9, Dwarka (Covered under Total B.E. 2019-20 -Rs. 188 crore for C/o new hospitals)	To provide super-specialty health facility for general public. The hospital is under construction with revised plan of 1241 beds.	Date of Award of Work	--	--	NR	Date & Month of start of the Hospital	--	Target for building completion is March 2020. The target/achievment are subject to risk factors.	NR	No. of beds 1241, Target for building completion is March 2020. The target/achievement are subject to the following: A/A & E/S of RPE submitted to health deptt. by May 2019	
			Physical Progress (%)	80	100	NR						
			Date of Completion	--	31-03-2020	NA						

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. in Lakhs)	Objectives	OUTPUTS			OUTCOMES					Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	Indicator	Status 2018-19	Target 2019-20	Achievement April - June 2019	
1	2	3	4	5	6	7	8	9	10	11	12
6	Construction of MAIDS Phase -II	To provide better health facility to general public	Construction work completed (%)	99	100	NR	Dental chair	--	250	NR	
			Date of Completion	--	--	NR	Bed capacity of the hospital	--	35	NR	
7	Remodelling of 94 Delhi Govt. Dispensaries at different districts of Delhi into Polyclinics (Phase-I & II)  Date of approval by EFC-07.02.18  Sanctioned Cost Rs.170.30Crore. Phase-I-Rs. 91.63 crore Phase-II-Rs. 78.67 crore		Date of Award of Work	--	Awarded	Awarded	Date & Month of start of the Hospital	--	NA		Sanctioned costs Rs. 168.58 Crore.
			Physical Progress (%)	--	--	15%					
			Date of Completion	--	Dec-20	NA					Handing over of dispensaries.
8	Construction of ILBS-Phase II Hospital  Date of approval by EFC-26.7.16  Sanctioned Cost Rs.497.22Crore.		Date of Award of Work	--	--	NR	Date & Month of start of the Phase-II	--	--		Project is 16moths behind the schedule.
			Physical Progress (%)	--	98%	NR					
			Date of Completion	--	Apr-19	NR					

OUT COME BUDGET 2019-20											
SECTION-A											
DIRECTORATE GENERAL OF HEALTH SERVICES											
Sr. No	Name of the Scheme / Programme/Projects	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	
1	2	3	4	5	6	7	8	9	10	11	12
1	<b>Public Private Partnership (PPP) in Dialysis</b>	To provide access to high quality haemodialysis services on PPP mode at low price to entire population of Delhi and free of cost to the poor & identified patients of Delhi (with annual income up to Rs. 3 lakhs) under PPP Dialysis Project. Under CSS i.e. PM National Dialysis Programme, high quality haemodialysis services are provided free of cost to BPL patients and at low cost to Non-BPL patients.	Number of hospitals where Dialysis services through PPP available-State	3	3	3	Number of patients who received Dialysis services under State's Project	55093	7,020	1472	Only 40 machine out of 90 under CSS are functional till date.
	<b>BE 2019-20- Rs. 700 lakhs</b>		Number of hospitals where Dialysis services through PPP available-CSS	5	6	5	Number of patients who received Dialysis services under CSS	7735	2,700	552	
	<b>Expendiure upto July 2019- Rs. 123.12 Lakh</b>		Number of functional Dialysis machines	60	60	60	Number of Dialysis sessions done under State's Project	6066	57,500	13,865	Only 40 machine out of 90 under CSS are functional till date.
			Number of functional Dialysis machines	40	90	40	Number of Dialysis sessions done under CSS	1044	27,000	4,430	
2	<b>Aam Aadmi Mohalla Clinics (AAMCs), Delhi Government Dispensaries and Polyclinics</b>	a) Operationalization of Aam Aadmi Mohalla Clinics (AAMCs)	Number of AAMCs functioning six days a week	191	530	202	Total number of patients served by AAMCs (in lakhs)	56	165	16	
	<b>BE 2019-20- Rs. 15500 lakhs</b>						Average number of patient visits per day per AAMC	91	100	105	
	<b>Expendiure upto July 2019- Nil</b>		Number of essential drugs offered in a AAMC	86	86	86					
		b) Operationalization of Delhi Government Dispensaries	Number of dispensaries functioning six days a week	183	183	183	Total number of patients served by dispensaries (in lakhs)	81	90	26	* 94 DGD buildings are to be remodelled into polyclinics
							Average number of patient visits per day per dispensary	144	200	97	
			Types of diagnostic tests that can be conducted in a dispensary	15	212	15	Average number of tests conducted per day per dispensary	20	20	20	
			Number of essential drugs offered in a dispensary	242	242	242					
			Total number of grievances/complaints received for dispensaries	0	NA	0					

Sr. No	Name of the Scheme / Programme/Projects	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks	
			Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)		
1	2	3	4	5	6	7	8	9	10	11	12	
		(c) Operationalization of Polyclinics*	Number of polyclinics functioning six days a week	24	94	25	Total number of patients served by polyclinics (in lakhs)	NR	NR	5	To be filled by respective hospitals	
							Average number of patient visits per day per polyclinic	NR	NR	255		
			Types of diagnostic tests that can be conducted in a polyclinic	50	212	50	Average number of tests conducted per day per polyclinic	NR	NR	42		
		(d) Ensuring adequate manpower for operating the dispensaries/health facilities/HQ	% of sanctioned staff posts that are filled - medical+para medical (sanctioned posts - 3068)	77	100%	75%						
			% of sanctioned staff posts that are filled - non medical (sanctioned posts - 1031)	39	100%	34%						
3	Mobile Health Scheme  BE 2019-20- Rs.1903.75 lakhs  Expendiure upto July 2019-Rs. 608.33 lakh		Total Number of hired vehicles as mobile units	NR	10	0					In absesnce of vehicle hired/purchased doctors are visiting the areas on their own conveyance	
			Total number of purchased vehicles avalaible as mobile units	NR	15	0					file was moved for purchase observations require clarifying	
4	School Health Scheme  BE- Rs. 2474.30  Expendiure upto July 2019- Rs. 810.34 lakh	a) Health education and screening of school children for diseases, deficiencies and disabilities and referral to higher centres	Number of schools covered for screening of general health /nutritional status	363	400	45	Number of school children screened	316009	400,000	61,044	44824 During April-March 2019	
							% of boys found to be underweight (based on BMI) in Class I - VIII*	30	<30%	37%		
							% of girls found to be underweight (based on BMI) in Class I - VIII*	30	<30%	35%	Effort are made to improve nutritioun of underweight children by counselling, mid day meal etc.	



Sr. No	Name of the Scheme / Programme/Projects	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	
1	2	3	4	5	6	7	8	9	10	11	12
		d) Biannual Mass Deworming Programme (Feb 2019) for all school children from nursery to class XII.	Number of schools covered under deworming programme	1829	2500	NA	Number of school children reached through the deworming programme	2211224	2,500,000	NA	NDD not done in this quarter
5	Delhi State Aids Control Society  BE 2019-20- Rs.1500 lakhs  Expenditure upto July 2019- Nil	a) Proactive testing and counselling of at-risk population through ICTCs (Integrated Counselling and Testing Centres)	Number of Integrated Counselling and Testing Centre (ICTCs) operating in Delhi	89	89	89	Number of people who have undertaken test for HIV at ICTCs (excludes pregnant women under Ante Natal Care)	454097	682033	181355	Target assigned by NACO
							Number of people tested at ICTCs who were found to be HIV +ve	6478	NA	1756	
							Number of women under Ante Natal Care (ANC) who have undertaken test for HIV at ICTCs	284580	300000	85021	Birth rate 15.2 per 1000 pop(SRS Sep 2017), 1.97 Crore estimated population.
							Number of women under ANC found to be HIV +ve	408	NA	86	including new infection as well as old positives, target in consultation with NACO.
		b) Operationalization of Antiretroviral Therapy (ART) centres					Number of Persons Living with HIV (PLHIV) newly registered for Active Care at ART centres	5721	5800	1580	
		c) Financial Assistance to Persons living with HIV (PLHIVs) for nutritional support, transportation cost for medical services and for livelihood support	% of beneficiaries with Aadhar seeding done	100	100	100	Number of beneficiaries served through Aadhar payment bridge system.	4133	6150	4609	Financial assistance offered is as follows: 1. OKHIV (People living with HIV)- Rs.2000/month (2). OCA (Orphan Children Affected) - Rs.3500/-month (3). OCI (Orphan Children Infected): Rs.4500/month (4). DCCI (Destitute Orphan Children infected ) -Rs. 4100/month.
6	Cell for Biomedical Waste Mgmt at DGHS (HQ)- BE- Rs. 15 lakh Expenditure upto July 2019- Rs. 0.35 lakh	b) Monitoring and Evaluation	Number of monitoring exercises conducted by BMW Cell/ DLMC	102	132	56	Number of violations reported	12	NA	9	

Sr. No	Name of the Scheme / Programme/Projects	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	
1	2	3	4	5	6	7	8	9	10	11	12
7	<b>National Leprosy Eradication Programme (NLEP)</b>  <b>BE 2019-20- Rs.50 lakhs</b>  <b>Expendiure upto July- Nil 2019</b>	To eradicate Leprosy by searching for hidden cases in the community	Prevalence rate of Leprosy cases in Delhi	0.98	0.95	1.02	Total new Cases detected in Delhi	1769	NA	458	Proposals for IEC have been sent as they are being planned in the first round in August September and in January 2020
		To strengthen treatment and prophylactic services . To provide rehabilitatory services	Percentage of patients successfully completing treatment	89	88%	88.58%	No of RCS done	93	100	26	
8	<b>Central Procurement Agency (CPA )</b>  <b>BE 2019-20- Rs. 45000 lakh</b> <b>R-Rs.30000 lakhs</b> <b>C-Rs. 15000 lakh</b>  <b>Expendiure upto July 2019</b> <b>R- Rs. 7662.78 lakh</b> <b>C- Rs. 33.33 lakh</b>	a) To provide all essential medicines and consumables to all health facilities under GNCTD	Number of medicines in Essential Drug List (EDL)	492	1065 medicine R/C	492 R/C Finalized till 31/03/2019	Total value of medicines and consumables delivered to all health facilities (Rs Lakhs)	24646	29780	1215	Lack of logistic help and trained manpower
			% of medicines in EDL for which rate contract was finalized by CPA	46	100%	46%					
			Number of batches of medicine and consumables sent for quality testing	966	2000	289	Number of batches of medicine and consumables not meeting quality testing standards	3	NA	NR	
		b) To provide diagnostic & therapeutic equipment for all Health Facilities under GNCTD	Number of major equipments (cost > Rs 10 lakhs) for which request received by CPA	37	50	1	Total value of major equipments delivered to all health facilities (in lakhs)	1800	NR	NR	
			% of major equipments requested that were successfully installed	20	100%	0					

Sr. No	Name of the Scheme / Programme/Projects	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	
1	2	3	4	5	6	7	8	9	10	11	12
			Number of minor equipments (cost < Rs 10 lakhs) for which request received by CPA	20	20	NIL	Total value of minor equipments delivered to all health facilities (Rs Lakhs)	200	NR		Minor equipments are procured by hospitals at their own level.
			% of minor equipments requested that were successfully installed	30	100	NIL					
9	<b>Delhi Govt. Employee Health Scheme (Medical facilities to pensioners)</b>  <b>BE 2019-20- Rs. 25000 lakh</b>  <b>Expenditure upto July 2019- Rs. 6904.42 lakh</b>	Provision of: a) Cashless OPD, IPD, diagnostic services through private empanelled medical centres to pensioners  b) Cashless specialized treatment in private empanelled hospital  c) Permission for super specialized treatment	Number of New cards issued to different Departments for serving/retired employees including dependents	9000	NA	1000	Number of pensioners who availed treatment in OPD, IPD, diagnostics under DGHS in empanelled hospitals	45000	50000	13000	Retired beneficiaries and new appointee in various department
			Number of empanelled Allopathic hospitals in Delhi & NCR	150	10	5					Presently fresh empanelment are kept in hold however it shall be initiated as per need.
			Number of empanelled Diagnostic centres in Delhi & NCR	49	5	0		94	100%	100%	
10	<b>Laboratory Diagnosis through PPP</b>  <b>BE 2019-20- Rs. 45000 lakh</b> <b>R-Rs.30000 lakhs</b> <b>C-Rs. 15000 lakh</b>  <b>Expenditure upto July 2019- Nil</b>	Improve access to lab diagnostics in the community	PPP contract to be awarded by	-	*August 2019	Tender floated	Average number of diagnostic tests done per month	NA	NIL	NIL	*Subject to finalization of tender

Sr. No	Name of the Scheme / Programme/Projects	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	Indicator	Status 2018-19	Target 2019-20 as given in outcome budget 2019-20	Achievement (April-June 2019)	
1	2	3	4	5	6	7	8	9	10	11	12
12	To bear the cost of medical care of road accident victims, Acid attack victims and thermal burn injury etc. Of incident occurred in Delhi, irrespective of the income or residence of the victims.  BE 2019-20- Rs. 2500 lakh Expenditure upto July 2019- Nil	provision of Secondary & Tertiary Health cared to victims fo acciedents etc.	No. Of Hospitals / Medical Institutions providing services to such patients/ victims		NR	156	No. of patients / victims treated	1938	NR	1080	*The expenditure has been done through the interst of the previous years amount
			Total Cost reimbursed by the DAK towards treatment of such victims (Rs. In Lakhs)	152	NA	227					
13	24 Delhi Government hospitals have been authorized to refer the patients to 48 empanelled Private Hospitals for free surgeries.		No of patients refered to private centres for surgeries	195	NA	705	No. of cases in which surgeries performed with in prescribed time	2263	3000	705	
			Total Cost reimbursed by the DAK towards surgeries of referred patients (Rs. In Lakhs)	2,263	NA	120					