

| MEDICAL COLLEGE | | | | | | | | | | | |
|--|---|-----------------------------------|---|----------------|----------------|-------------------------------|---|----------------|----------------|-------------------------------|--|
| SECTION A - ONGOING SCHEMES/PROGRAMMES | | | | | | | | | | | |
| Sr. No | Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs) | Objectives | OUTPUTS | | | Achievement April - June 2019 | OUTCOMES | | | | |
| | | | Indicator | Status 2018-19 | Target 2019-20 | | Indicator | Status 2018-19 | Target 2019-20 | Achievement April - June 2019 | Risk Factors/ Remarks |
| | DR. BSA MEDICAL COLLEGE [Rs. 4040.00 Lakh (R-3940.00, C-100)] | To run MBBS courses for students. | Doctor/Faculty | 99 | 105 | 87 | Number of students admitted for MBBS degree | 100 | 100 | 0 | Admission of MBBS batch will be made in the month of july-August every year. |
| | | | | | | | Ratio of students to faculty (Total number of students/total number of faculty) | 298/99 | 398/105 | 296/87 | Admission of MBBS batch will be made in the month of july-August every year. Two students have left the college. |
| | | | Number of books in library* | 6250 | 8000 | 6267 | No. of books issued to students/ faculty | 1755 | 2700 | 999 | |
| | | | Number of journals subscribed to in library | 102 | 102 | 32 | Number of journal issued to students / faculty | 70 | 100 | 22 | |
| | | | | | | | No. of research projects/studies conducted- | - | 20 | - | |

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| Sr. No | Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs) | Objectives | OUTPUTS | | | Achievement April - June 2019 | OUTCOMES | | | |
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| | CHAUDHARY BRHAM PRAKASH AYURVEDIC CHARAK SANSTHAN COLLEGE, KHERA DABUR | To run ayurvedic courses for students. | Doctor/Faculty /Non teaching- | 45 | 59 | 45 | Number of students graduated Ayurveda | 100 | 100 | 71 |
| | | | | | | | Ratio of students to faculty (Total number of students/total number of faculty) | 1:3 | 1:3 | 1:3 |
| | | | Number of books in library* | 14806 | 20000 | 14809 | Number of journal articles published** | 75 | 100 | 62 |
| | | | Number of journals & magazines | 28 | 30 | 36 | Number of Microbiology tests conducted** | 0 | 1000 | 0 |
| | | | No. of medical equipments for teaching and research works* | 7104 | 10000 | 7332 | Number of Pathology tests conducted** | 25205 | 30000 | 9568 |

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| Sr. No | Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs) | Objectives | Expenditure during April-June 2019 (Rs. Lakhs) | OUTPUTS | | | | OUTCOMES | | | | |
| | | | | Indicator | Status 2018-19 | Target 2019-20 | Achievement April - June 2019 | Indicator | Status 2018-19 | Target 2019-20 | Achievement April - June 2019 | Risk Factors/ Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| A&U Tibbia College | To run Ayurvedic & Unani courses for students | | | Number of Students in PG Programme- Ayurveda | 6 | 6 | NR | Number of Students graduated - Ayurveda | 31 | 60 | 35 | |
| | | | | Number of Students in PG Programme- Unani | 10 | 10 | NR | Number of Students graduated - Unani | 32 | 60 | 26 | |
| | | | | Number of faculty members involved- Ayurveda | 36 | 43 | NR | Ratio of students to Faculty- Ayurveda | 12 | 9 | NR | |
| | | | | Number of faculty members involved- Unani | 20 | 47 | NR | Ratio of students to Faculty-Unani | 12 | 9 | NR | |

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| | Nehru Homoeopathic Medical College | To run Homoeopathic courses for students | Number of Students in PG Programme | 16 | 19 | 16 | Number of Students graduated | 79 | 80 | Result awaited | Appeared |
| | | | Number of faculty members involved | 25 | 39 | 25 | Ratio of Students to Faculty | 21 | 26 | 21.16 | |