

DIRECTORATE OF HIGHER EDUCATION

SECTION A - ONGOING SCHEMES/PROGRAMMES

Sr. No	Name of the Scheme / Programme	Objective	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	Indicator	Status 2018-19	Target 2019-20	Achievement (April -June 2019)	
1	2	3	6		7	8	9		10	11	12
1	Grant-in-Aid to Degree Colleges (B.E 27200 Lakh)										
1.1	Acharya Narendra Dev College	To provide quality higher education to students	Number of faculty positions sanctioned	115	115	115					Sanctioned 115 Permanent - 72, Temporary - 02, Ad-hoc-41 100% achievements considering all above posts.
			% of faculty positions - filled	100%	100%	100%					
			Number of Non-Teaching positions-Sanctioned	115	149	149					Sanctioned - 149 Permanent - 87 Adhoc - 01 Contract - 27 77% achievements considering all above posts.
			Percentage of Non-Teaching positions-Filled#	77%	100%	77%					
1.2	Aditi Mahavidyalaya	To provide quality higher education to students	Number of faculty positions sanctioned	114	100	100					Sanctioned 100 Regular- 56 Adhoc basis- 46 Contract / Guest- 12 100% achievements considering all above posts.
			% of faculty positions - filled	100%	100%	100%					
			Number of Non-Teaching positions-Sanctioned	59	106	106					Sanctioned 106 Permanent- 52 Contract- 07 56% achievements considering all above posts.
			Percentage of Non-Teaching positions- Filled	56%	70%	56%					

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1	2	3	6		7	8	9		10	11	12
1.3	Bhagini Nivedita College	To provide quality higher education to students	Number of faculty position - Sanctioned	88	94	68					The proposal for enhancement of Teaching posts is under consideration. Sanctioned - 68 Permanent-40, Adhoc basis-41, Contract / Guest Teachers-08. 100% achievements considering all above posts.
			% of faculty positions - filled	100%	100%	100%					
			Number of Non-Teaching positions- Sanctioned	57	108	57					The proposal for enhancement of Non Teaching posts is under consideration. *Sanctioned - 57 Permanent-39, Adhoc basis-NIL, Contract-10 Cont./ 02 (Daily Wages)]. 89% achievements considering all above posts
			Percentage of Non-Teaching positions- Filled	100%	100%	89%					
1.4	Bhaskaracharya College of Applied Sciences	To provide quality higher education to students	Number of faculty positions - Sanctioned	86	86	86					Sanctioned - 77 Permanent Faculty-45 Adhoc-50 note: extra nine teachers over and above 86 are due to leave vacancy/workload. 100% achievement considering all of above posts.
			% of faculty positions - filled	100%	100%	100%					
			Number of Non-Teaching positions- Sanctioned	161	161	161					Total - 92 48 Permanent , 29 MTS and 14 Dailwager, 01 compensate ground. 57% achievement considering all of above posts.
			Percentage of Non-Teaching positions- Filled	58%	100%	57%					

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1	2	3	6		7	8	9		10	11	12
1.5	B.R.Ambedkar College	To provide quality higher education to students	Number of faculty positions - Sanctioned	150	155	155					*Sanctioned 155 Permanant 74 Adhoc 45 Guest 32 Total 151
			% of faculty positions - filled	97%	100%	97% *					97%achievement Considering permanant, adhoc, guest posts.
			Number of Non-Teaching positions- Sanctioned	74	74	74					*Sanctioned 74 Permanant 55 Adhoc 03
			Percentage of Non-Teaching positions- Filled	100%	100%	100%					Contacutal 21 100%achievement Considering permanant, adhoc, guest posts.
1.6	Deen Dayal Upadhyay College	To provide quality higher education to students	Number of faculty positions - Sanctioned	124	170	124					Sanctioned 130 Total faculty position = 124 100%achievement Considering permanant, adhoc, guest posts.
			% of faculty positions - filled	100%	100%	95%					
			Number of Non-Teaching positions- Sanctioned	75	160	75					Sanctioned - 75 Permanent- 49 Contractual-34
			Percentage of Non-Teaching positions- Filled*	100%	100%	100%					Proposal for requirement of additional Non-Teaching staff under consideration. 100%achievement Considering permanant, adhoc, guest posts.

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1	2	3	6		7	8	9		10	11	12
1.7	Indira Gandhi Institute of Physical Sciences	To provide quality higher education to students	Number of faculty positions - Sanctioned	41	42	42					100% achievement considering Sanctioned 42 27 Permanent 15 Guest Teachers.
			% of faculty positions - filled	98%	100%	100%					
			Number of Non-Teaching positions- Sanctioned	58	75	58					Sanctioned - 58 1. At present 40 are working in permanent capacity and 17 are on contract basis. 2. The vacant positions will be filled as and when the roster is finalized and approved by University of Delhi. 3. 98% post are filled considering above filled post
			Percentage of Non-Teaching positions- Filled	77%	100%	98%					
1.8	Keshav Mahavidyalaya	To provide quality higher education to students	Number of faculty positions - Sanctioned	100	100	100					Sanctioned 100 Permanent-47, Adhoc/ Contractual-53, 100% Achievements considering permanent, contractual, adhoc posts.
			% of faculty positions - filled	100%	100%	100%					
			Number of Non-Teaching positions- Sanctioned	71	95	80					Sanctioned 80 Regular -37 Contractual -34 Total - 71. Achievements 89% considering above posts. Proposal for enhancement of Non-Teaching post is under submission
			Percentage of Non-Teaching positions- Filled	89%	100%	89%					

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1	2	3	6		7	8	9		10	11	12
1.9	Maharishi Valmiki College of Education	To provide quality higher education to students	Number of faculty positions - Sanctioned	19	19	19 *					Sanctioned 19 * Permanent 13 Adhoc 4 Guest teacher - 2 Total 19
			% of faculty positions - filled	100%	100%	100%					Achievement 100% considering Permanent, Adhoc teachers & Guest teachers.
			Number of Non-Teaching positions- Sanctioned	36	36	36					Sanctioned - 36 100% Achievements considering 29 permanent & 7 contractual posts.
			Percentage of Non-Teaching positions- Filled	100%	100%	100%					
1.10	Maharaja Agrasen College	To provide quality higher education to students	Number of faculty positions - Sanctioned	122	118	118					Sanctioned 118 Permanent-63, Adhoc basis-58 Temporary-01 (As per approved Workload), 100% considering above filled post,
			% of faculty positions - filled	100%	100%	100%					
			Number of Non-Teaching positions- Sanctioned	62	63	63					Sanctioned 63 Permanent -44 Contract 18 Total 62 Achievements 99% considering permanent, adhoc, contractual posts.
			Percentage of Non-Teaching positions- Filled	99%	100%	99%					

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1	2	3	6		7	8	9		10	11	12
1.11	Shaheed Rajguru College of Applied Sciences for Women	To provide quality higher education to students	Number of faculty positions - Sanctioned	107	130	56					The proposal for enhancement of Teaching posts is under consideration. Sanctioned 56 At present 21 Permanent ,73 Adhoc & 13 Guest teacher. 100% achievement considering above posts.
			% of faculty positions - filled	100%	100%	100%					
			Number of Non-Teaching positions- Sanctioned	62	142	89					Sanctioned 89 Regular-44 Contract-18. . 70% achievement on the basis of status. Proposal for enhancement of Non Teaching post is under submission.
			Percentage of Non-Teaching positions- Filled	70%	100%	70%					
1.12	Shaheed Sukhdev College of Business Studies	To provide quality higher education to students	Number of faculty positions - Sanctioned	45	65	45					Sanctioned 45 Permanant 33 Adhoc -9 Guest 2 Total 44 95% Achievements considering permanant, adhoc, guest teachers. Proposal for enhancement of post is under consideration.
			% of faculty positions - filled	100%	100%	95%					
			Number of Non-Teaching positions- Sanctioned	45	82	50					Sanctioned 50 Regular -33 & Contract-14 . 90% acievement on the basis of status Proposal for enhancement of Non Teaching post is under submission.
			Percentage of Non-Teaching positions- Filled	90%	100%	94%					

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1	2	3	6		7	8	9		10	11	12
2	Ambedkar University Outlay = ₹ 7200 Lakh	To provide quality higher education to students	Number of faculty position - sanctioned	203	273	272	Revenue cost per student per annum (Rs. in lakh)	2.06	2.26	The data is being processed and will be informed in the next quarter.	*Sanctioned 272 Regular-148, adhoc/ temporary/guest etc-51.. 73% achievement considering above posts on the bais of status.
			% of faculty positions filled	75%	100%	73%*					*No position filled during this quarter. Total no. of faculty positions filled till date is 199.
			Number of non-teaching positions sanctioned	166	268	268					268 post including 10 post of Projects out of which 88 regular and 97 are either adhoc /temporary/guest teacher are filled. 69 % achievement is based on status.
			% of non-teaching positions filled	62%	100%	69%					There are 185 non-teaching staff as on date breakup as mentioned above..
3	National Law University Outlay = ₹ 1000 Lakh (Revenue) ₹ 50 Lakh (Capital) Exp. Upto July'19 ₹ 250 Lakh (Revenue)	(i) To impart legal education.	Number of Faculty positions sanctioned	67	67	67					* Sanctioned 67 Total 49 (including Permanent & Adhoc/guest/temporary). Achievment 73% on the basis of staus.
		(ii) To promote research in Law.	% of faculty position - filled	64%	100%	73% *					
		(iii) To disseminate legal awareness.	Number of Non-teaching positons sanctioned	94	94	94					Permanent-46 Adhoc/guest/temporary-16. Achievment 66% considering above posts.
		(iv) To improve infrastructure and teaching aids.	% of non-teaching positions filled	69%	100%	66%					

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4	Delhi Institute of Heritage, Research & Management - General Outlay = ₹ 290 Lakh (Revenue) ₹ 10 Lakh (Capital) Exp. Upto July'19 ₹ 72.50 Lakh (Revenue) ₹ 2.50 Lakh (Capital)	To impart teaching / research in the field of Conservation, Preservation and Heritage Management	Number of faculty position - sanctioned	9	15	15					Sanctioned 15 Permanent -9 posts are filled .60% achievement considering above posts.
			% of faculty position - filled	60%	100%	60%					
			Number of Non-teaching positons sanctioned	21	21	21					13 posts are filled .62% achievement considering above posts. Filling of the posts are in process.
			% of non-teaching positions filled	62%	100%	62%					
7	Merit-cum-Means Linked Financial Assistance (Funds from Delhi Higher Education Aid Trust)	The objective of the schemes is to extend financial assistance to the meritorious and needy students pursuing higher education in NCT of Delhi. Under this scheme, Delhi Higher Education	Number of applications received				Number of students availed financial assistance equivalent to 50% of tuition fees	1145	1000	*	* Department is going to intorduce the schems on 01.09.2019, for the Assessment year 2019-20. After scrutiny of the applications University will approve the scholarship amount, same will be disbursed upto March, 2020.
9	Entrepreneurship Development Proqramme for students Outlay = ₹ 150 Lakh	To encourage and develop the attitude in the students to open new start-ups and generate more employment opportunities in modern arena of commerce and industry.									A Committee constituted for preparation of guidelines of Entrepreneurship Development Proqramme for students, is under process.
	(ii) Schools of AUD		No. of students given seed money in 1st year		1,200		Total No. of business proposals developed by the students during the period		Under consideration		

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	(iii) DHIRM		No. of students given seed money in 1st year		60		Total No. of projects developed by the students during the period		Under consideration		
	(iv) National Law University		No. of students given seed money in 1st year		164		No. of business proposals succesfully implemented		Under consideration		
10	Delhi Teachers University Outlay = ₹ 500 Lakh	To promote excellance in Teachers Education through innovative teaching, research and extension activities.	Time line for Introduction of Bill in Delhi Legislatice Assembly		*Under consideration	-	No. Of courses to be started				A Committee constituted for establishmenf of Delhi Teacher University, is under consideration.
			Time line for all requisite approvals for starting of the university				Total intake capacity.				
	SECTION C - CAPITAL PROJECTS										
11	Guru Govind Singh Indraprastha University (GGSIPU- East Campus) Outlay = ₹ 1400 Lakh		% of construction work completed	40%	100%	60%	Estimated Project cost (Rs. In crore)	271.00	271.00	271.00	The overall progress is 60%. The total work award of this project is Rs 231 crores , out of which Rs 41 crores has to be given by DHE GNCTD. In financial year 2017-18 and in 2018-19 an amount of Rs 13 crores and Rs 14 crore repectively were released for this project.Further the remaining amount of Rs 14 crore would be released in current financial Year 2019-20.
	Capital Project under PWD an outlay of Rs 150 Crore has been allocated under PWD Demand Head-11										

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12	New construction projects: AUD - at Dheerpur Campus Outlay = ₹ 15000 Lakh in Demand No.11 (PWD)		Time by which the Administrative Approval & Expenditure sanction would be accorded	PWD has received the response from 8 bidders in response to RFP invited for the appointment of consultant on 02.03.2019. The technical bids were	The consultant is likely to be appointed by 30.06.2019	The consultant appointed.	Estimated Project cost				Consultant appointed. Foundation stone laid on 23.08.2019.
13	New construction projects: AUD - at Rohini Campus Outlay = ₹ 15000 Lakh in Demand No.11 (PWD)		Time by which the Administrative Approval & Expenditure sanction would be accorded	PWD has received the response from 11 bidders in response to RFP invited for the appointment of consultant on 02.03.2019. The technical bids were opened on 25.03.2019 by PWD and these are under process.	The consultant is likely to be appointed by 30.06.2019	The consultant appointed.	Estimated Project cost		The technical bids were opened on 25/03/2019 by PWD and presentations before the jury have been done . Financial bids of the shortlisted bidders by the jury has been opened on 22.07.2019.		Consultant appointed. Foundation stone laid on 23.08.2019.