DEPARTMENT OF FOOD SAFETY SECTION A - ONGOING SCHEMES/PROGRAMMES OUTCOMES OUTPUTS Name of the Achieve Scheme Achievemen Sr. ment / Programme and **Objectives** Risk Factors t April -**Target Target** Status Status No Indicator Indicator April -**Budget Allocation** 2018-19 2019-20 September 2018-19 2019-20 Septemb (Rs. Lakhs) 2019 er 2019 1 Deptt. Of Food To regulate Percentage of filled 80 70 NR Safety **Food Safety** up post against and Standards sanctioned Post Act. Number of Number of 25296 30000 15703 21811 30000 12409 [Rs.1800 Lakh] application received registration Revenue for registration issued to FBO **Expenditure upto** Number of 15000 15000 5250 Number of 15000 8836 6816 October 2019 applications License reveived for License granted to R-942 Lakh **FBO** 36 Number of Number of NA 47 3000 inspections done by cases in which the department penalty imposed Number of 2461 1359 Number of NR NA NR Surveillance tests found Samples lifted & qualified tested

NA : Not Available NR : Not Responded