

OFFICE OF DRUG CONTROLLER												
SECTION A - ONGOING SCHEMES/PROGRAMMES												
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs.In Lakhs)	Objectives	OUTPUTS				Achievement April - September 2019	OUTCOMES			Achievement April - September 2019	Risk Factors/Remarks
			Indicator	Target 2018-19	Status 2018-19	Target 2019-20		Indicator	Status 2018-19	Target 2019-20		
1	Office of Drug Controller, [Rs.1511 Lakh (R1106, C-405)] Expenditure upto October , 2019 R-463 Lakh	Ongoing	% of sanctioned posts that are filled (Sanctioned posts - 122)	90	58	90	55					Includes regular and contractual staff
			Number of inspections carried out in Manufacturing Units	300	242	300	100	Number of drug licenses cancelled/ surrendered to manufacturing units	59	NA	30	
			Number of inspections carried out in Sales Establishments	3600	4,026	3,600	1,969	Number of drug licenses cancelled/surrendered to sales firms units	439	NA	101	
			Number of drug licenses granted to manufacturing units	NA	56	NA	27					
			Number of drug licenses granted to sales firms units	NA	2,499	NA	1,366					
			Number of samples collected	3360	3678	3360	1350					
			Number of samples tested	3360	2985	3360	1233	Number of samples found qualified	2,982	NA	1,227	