

ENVIRONMENT DEPARTMENT											
SECTION A - ONGOING SCHEMES/PROGRAMMES											
Sr. No.	Name of the Scheme/ Programme	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement Apr-Sep 2019	Indicator	Status 2018-19	Target 2019-20	Achievement Apr-Sep 2019	
1	2	3	4	5	6	7	8	9	10	11	12
1	Continuous Ambient Air Quality Monitoring Stations (CAAQMS)	Assessment of Ambient Air Quality of Delhi w.r.t. Graded Response Action Plan (GRAP).	Number of functional Continuous Ambient Air Quality Monitoring Stations (CAAQMS)	26	26	26	Number of days when Air Quality Index (AQI) was Severe or Severe + in Delhi.	24	NA	0##	All 20 new CAAQMS have been commissioned and 26 CAAQMS are functional. # AQI is software generated data by CPCB and calculated for 24 hours. CPCB has connected 24 CAAQMS out of 26 CAAQMS of DPCC. ## Bulletin issued by CPCB has single AQI data facility. Data is for the period of Apr-June, 2019 * Stationwise no. of days when AQI condition Severe and Severe+ from Apr-June 2019
			% uptime of online server (to display data in public domain)	90	90	90	Number of CAAQMS locations where Air Quality Index (AQI) was severe or Severe +	NA	NA	NR	
2	Monitoring by Air Laboratory	Monitoring of Stack Emissions of Industries, Power Plants, Hotels etc.	Number of Stack samples tested	624	700	300	% of Stack samples failed to meet the prescribed standards	0	NA	0	Stack/ Noise monitoring is conducted by DPCC Air Lab on the request of the units for their Self Assessment. These consist of Boilers Furnaces and Ovens etcv. Which use Gas or Diesel as fuel. The other monitored units are Buffing units, Dal Mills, Flour Mills provided with Air Pollution control Systems, so high rate of meeting the prescribed standards are observed.
		Noise Monitoring of DG Sets .	Number of DG Sets monitored	1582	1600	888	% of DG Sets failed to meet the prescribed Noise Standards	2	NA	2	
3	Monitoring by Water Laboratory	Monitoring of STPs, CETPs, River Yamuna, Drains, ETPs.	Number of Effluent samples tested from STPs	720	750	360	% of Effluent samples from STPs failed to meet the prescribed standards	15	NA	60	
			Number of Effluent samples tested from CETPs	312	320	156	% of Effluent samples from CETPs failed to meet the prescribed standards	20	NA	81	
			Number of Effluent samples tested from ETPs	1000	1200	676	% of Effluent samples from ETPs failed to meet the prescribed standards	20	NA	15	
			Number of water samples tested from Yamuna River (at 9 Locations)	108	110	54	% of Water samples from Yamuna River that failed quality test	90	NA	78	
			Number of Water samples tested from 24 Drains	288	300	144	% of Water samples from drains that failed quality test	90	NA	83	
4	Air Ambience Fund	a) Efficient collection of revenue under Air Ambience Fund	Total amount collected under Air Ambience Fund (in Rs Crores) (a) Accumulated Fund as on 31.03.2018- Rs. 421.35 crore (b) Spent Amount as on 31.03.2018 - Rs. 239.41 crore (c ) Balance Amount as on 31.03.2018 - Rs. 181.94 crore	31.11	35.5	13.52					TSDf not established so far.
		b) Hazardous Waste Management by developing a dedicated facility for the safe disposal of hazardous waste generated from various industries	Amount given for development of TSDf (Treatment, Storage & Disposal Facility for Hazardous Waste (in Rs Crores) at Bawana.	0	52.15	NA					
		c) Subsidy to E-Rickshaw and Battery Operated Vehicles	(a) Grant of subsidy to E-Rickshaw (in Rs. Lakhs)	4500.0	NA	2,500	(a)Total number of beneficiaries given subsidy for E-Rickshaw	18,673	20,000	NR	Amount transferred to Delhi Transport Department. UC not received till date.
			(b) Grant of subsidy to Battery Operated Vehicles (Two Wheelers) (in Rs. Lakhs)	139.37	NA	24.04	(b)Total number of beneficiaries given subsidy for Battery Operated Two Wheelers	2310	2500	437	
			(c) Grant of subsidy to Battery Operated Vehicles (Four Wheelers)(in Rs. Lakhs)	184.50	NA	148.50	(c)Total number of beneficiaries given subsidy for Battery Operated Four Wheelers	103	130	99	
			Total Grant of subsidy to Battery Operated Vehicles [(a)+ (b) +( c ) ] (in Rs. Lakhs)	4,823.87	NA	2,672.54	Grand Total number of beneficiaries of Battery Operated Vehicles [(a)+(b)+(c)]	2,413	22,630	536	
5	Processing of Applications for Consent under Water & Air Acts and Authorization under Hazardous Waste Rules	To check the compliance with the existing pollution control laws	Total number of pending applications for Consent under Water and Air Acts	2916	3100	2751	Number of Spilled over Consent applications disposed off.	10,312	10,000	1,701	The information could not be retrieved due to error in DPCC software. The informtaion shall be provided when the error is ractified.
			Total number of applications received for Consent under Water and Air Acts during reference period	5785	6000	8926	Number of Red/Orange category applications disposed off within 30 days.	347	25 % of received applications	39%	
				Number of Red/Orange category applications disposed off more than 30 days.	914	75 % of received applications	61%				

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			Total number of Consent granted under Water and Air Acts during reference period	4658	NR	3284	Maximum number of days for which an application for Consent is pending under Red/Orange category.	220	NA	311	Applications are being kept in abeyance in view of the directions issued by CPCB.
							Number of Green category applications disposed off within 7 days.	74	25 % of received applications	29%	
							Number of Green category applications disposed off more than 7 days.	74	75 % of received applications	71%	
							Maximum number of days for which an application for Consent is pending under Green category.	220	250	315	
			Total number of pending applications for Authorisation under Hazardous Waste Rules (Spilled over from previous year)		NA	NR					
			Total number of applications received for Authorisation under Hazardous Waste Rules during reference period.	338	350	NR					
			Total number of Authorizations granted under Hazardous Waste Rules during reference period.		NA	NR					
			Total number of Authorisation refused under Hazardous Waste Rules during reference period.		NA	NR					
			Total number of Consent refused under Water and Air Acts during reference period.	28	NA	NR					
6	Enforcement of pollution control laws and acts	Checking compliance with the existing pollution control laws in respect of various industrial units	Total number of Show Cause Notices for Closure issued under Water Act, Air Act and Environment (Protection) Act	1715	2000	5487					
			Total number of Directions for Closure issued under Wate Act, Air Act and Environment (Protection) Act	827	850	524	No. of Units closed after issuing the Directions for Closure.	115	NA	543	
			Total number of inspections carried out	1734	1800	815					
			Total amount collected through penalties imposed on Hospitals, Malls, Hotels, Leaves burning etc. (in Rs	560.66	660.66	1038.8					
7	Processing of Applications for Authorisation under Biomedical Waste Management Rules, 2016	Checking the compliance with the existing pollution control laws in respect of Hospitals, Nursing Homes	Number of pending Applications for Authorisation under Biomedical Waste Management Rules, 2016.	283	355	384	Number of Spilled over Authorisation applications disposed off.	206	355	299	* All the Online applications received in new software were pending due to some technical glitch in software. All the pending applications from old software having beds 0-50 were disposed off. Others applications (385 no.) received from new software Nov-Mar could not be disposed off due to technical issue with the software). All application in DPCC are received online. About 4000 applications are expected to be received in new Software. However, the facility for grant of authorisation online was enabled only from july, 2019 resulting in a lot of backlog.
			Total number of Applications received for Authorization under Biomedical Waste Management Rules, 2016 during reference period	172	1000	4418	Number of Applications for Authorisation under Biomedical Waste Management Rules, 2016, disposed off within 30 days.	180	850	325	
			Total number of Authorisations granted under Biomedical Waste Management Rules, 2016 during reference period	938	1000	3234	Number of Applications for Authorisation under Biomedical Waste Management Rules, 2016, disposed off more than 30 days.	600	1,100	3,308	
			Total number of Authorisations refused under Biomedical Waste Management Rules, 2016 during reference period	0	NA	0	Maximum number of days for which an application for Authorisation is pending beyond 30 days	0	0	351	

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8	<b>Monitoring of incidence of air pollution.</b>	Monitoring of incidence of air pollution.	Number of environment Marshals deployed.	83	NA	NR					Environmental Marshall stand withdrawn w.e.f. 01.01.2019. MCDs and NDMC have been requested to hire the Home Guards for each of 272 Municipal wards of Delhi.
9	<b>Public Environment Awareness and other activities</b>  Outlay = ₹ 100 Lakh (Revenue)  Exp. Upto Oct'19 ₹ 46.94 Lakh	To create environmental awareness by educating school students, residential associations, women groups etc. through various means like: i) Awareness campaigns namely "Greening Delhi", "Say Yes to Eco-Friendly Bags ", " Anti Fire Crackers", "waste minimization", "Play Holi with safe and Natural colours" ii) Organizing environment related mass awareness programmes. iii) Organizing sponsoring and participating in environment related exhibition, Melas, workshops etc.	Total unique number of advertisements on various media platforms for environment issues	8	8	4	Total number of news paper/ Media Circulation reached (in lakh)	4	4	6	
			Total number of workshops / programmes / campaigns conducted	12	12	9	Total participation at workshops/ programmes/ events	2,400	2,400	1,800	
10	<b>Eco-clubs in schools and colleges</b> Outlay = ₹ 400 Lakh (Revenue) Exp. Upto Oct'19 ₹ 200 Lakh	Setting up of Eco-Clubs for conducting various environment awareness/action oriented activities by donating Rs 20,000 to each school/college	Total number of government aided, private, public schools and colleges to which the grant is provided	1734	2000	1310	Total number of students reached through eco-clubs (in lakh)	6	6	3	The payment of 1000 schools/colleges is under process
11	<b>Delhi Parks and Gardens Society</b> Outlay = R: ₹ 945 Lakh C: ₹ 55 Lakh T: ₹ 1000 Lakh  Exp. Upto Oct'19 R: ₹ 732.50 lakh C: 12.50 lakh T: ₹ 745 lakh	i) Development and maintenance of parks in Delhi through RWA, ii) Nursery Development and iii) Coordinating and management of Water Bodies in NCT of Delhi.	Number of RWAs receiving financial assistance	352	500	317	No. of RWAs which maintained saplings planted by them in parks.	352	500	317	Depending on NOC from Land Owning Agencies and Area MLAs.
			Total number of parks maintained through RWAs availing financial assistance	1554	2000	1370					
			Number of parks covered where inspection on maintenance activities carried out	1554	2000	1370	% of parks maintained properly (No objections raised during inspection)	100	100	69	
12	<b>Mahatma Gandhi Institute of Combating Climate Change (MGICCC)</b> Outlay = R: ₹ 545 Lakh C: ₹ 145 Lakh T: ₹ 690 Lakh  Exp. Upto Oct'19 R: ₹ 358.19 lakh C: 30.00 lakh T: ₹ 388.19 lakh	To impart training and create awareness to people for combating climate change, sources of renewable energy and community development.	Training Programme for Teachers/ Professors & college/ university & ITIs Students and RWA's	26	26	20	Number of people trained on various issues related to combating climate change	3,301	3,000	1,838	
			Number of Community Participation Programme for school children, villagers.	50	50	39					
13	<b>Horticulture / Floriculture (Supplies &amp; Materials)</b> Outlay = R: ₹ 50 Lakh C: ₹ 100Lakh T: ₹ 150 Lakh  Exp. Upto Oct'19 C: 9.85 lakh T: ₹ 9.85 lakh	To create awareness and demonstrate growing techniques about flower & vegetable cultivation, vermi-composting, organic farming etc.  To make vegetable and flower seeds and seedling available to farmers / kitchen gardening  To raise ornamental plants and make them available to citizens in Delhi.	Total number of Kisan Gosthis (Kisan gatherings in a village)	100	100	28	Number of farmers trained and involved in horticulture activities	1,546	2,800	784	Less achievement due to staff engaged in General Lok Sabha Election 2019
			Number of vegetable seedlings raised (in lakhs)	5.93	6	6	% of vegetable seedlings sold	100	100	100	
			Number of flower seedlings raised (in lakhs)	3	3	3	% of flower seedlings sold	100	100	100	
			Ornamental plants raised	38988	39000	23082	% of Ornamental plants sold	100	100	100	

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		To promote composting and make available compost to citizens and farmers.	Vermi Compost made/sold (in kgs)	40100	40000	24600	% of Vermi Compost sold	100	100	100	
16	To offer an incentive to industries in approved industrial areas of up to Rs 1 lakh to switchover to Piped Natural Gas from existing polluting fuels						No. of industries given incentives	NR	NR	1	Cabinet note was approved by the Cabinet on 04/09/2018. DPCC issued office order for implementation. DPCC also issued advertisement in News paper on 03/11/2018. 01 application received for incentive and reminder public notice being issued. (Over 1400 industries already converted/ in the process of conversion to PNG. Incentive has been granted to only one unit.)
							Total amount of incentives given	NR	NR	NR	
17	To offer a subsidy of up to Rs. 5000 per tandoor to restaurants to replace Coal tandoors with Electricity or Gas-based Tandoors						No. of restaurants given subsidy	NR	NR	0	Cabinet note approved by the Cabinet on 04/09/2018. DPCC issued office order for implementation. DPCC also issued advertisement in News paper on 01/11/2018. Response not received advertisement to be repeated.
							Total amount of subsidy given	NR	NR	0	
18	To offer a subsidy to various firms and establishments of up to Rs. 30,000 to switch over from Diesel Generator Sets of 10KVA or more capacity to Clean Fuel based Electricity Generator Sets		Date of approval of competent authority	-	NA	NR					Cabinet note prepared, which was placed before the Cabinet on 04/09/2018 for approval & Cabinet deferred the matter.
19	To provide a dedicated information system showing current levels of pollution by installing 1000 indoor display panels inside all government buildings that are dealing with the public		Draft Cabinet Note	-	31.07.19	NR					File is under process for floating Expression of Interest. Draft Cabinet note is under preparation.
			Approved Draft Cabinet Note	-	31.08.19	NR					
			Issue of RFP	-	15.09.19	NR					
20	To develop a model for forecasting of air pollution scenario in consultation with the World Bank		Issue of RFP	NR	NR	NR					Draft proposal is ready. However, communication sent to MOEF & CC, GOI, for comments & procedure to be adopted.