

EDUCATION

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objective	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	April - Sept 2019	Indicator	Status 2018-19	Target 2019-20	April - Sept 2019	
1.1	Acharya Narendra Dev College (GIA to all Degree Colleges) Gen. - 900 capital-500 Salary-25800 Exp. Upto Oct. 2019 Gen. - 675 capital-NII Salary-12500	To provide quality higher education to students	Number of newly enrolled students	780	750	621*	Number of students graduated	614	609	586**	* Due to low admission in reserved category. ** Due to not clearing all papers (ER in 1 to 2 papers).
			Number of faculty positions - sanctioned	115*	115	115	Revenue cost per student per annum (Rs. in lakh)	Under evaluation	1.70	1.72	Permanent - 72, Temporary - 02, Ad-hoc-41 100% achievements considering all above posts.
			% of faculty positions - filled	100%*	100%	100%					
			Total number of Students*	2,051	2,100	1992*					* Due to low admission in reserved category. Due to migration of students to other colleges/ University.
1.2	Aditi Mahavidyalaya	To provide quality higher education to students	Number of newly enrolled students	691#	984	793*	Number of students graduated	645	654	635**	* Due to low admission in reserved category. ** Due to not clearing all papers (ER in 1 to 2 papers).
			Number of faculty positions - sanctioned	114	100	100	Revenue cost per student per annum (Rs. in lakh)	1.17	1.35	*	* The data is being processed and will be informed in the next quarter.
			% of faculty positions - filled	100%	100%	100%					Regular- 56 Adhoc basis- 46 Contract/ Guest- 12 100% achievements considering all above posts.

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			Total Number of Students	1,912	2,251	2,159					* Due to low admission in reserved category. Due to migration of students to other colleges/ University.
1.3	Bhagini Nivedita College	To provide quality higher education to students	Number of newly enrolled students	710 (A)	865#	767*	Number of students graduated	375 (B)	484	481**	* Due to not taking of admission by reserved category Candidates ** Due to not clearing all papers (ER in 1 or 2 paper).
			Number of faculty position - Sanctioned	88	94	94	Revenue cost per student per annum (Rs. in lakh)	NA	NA	NA*	* The data is being processed and will be informed in the next quarter.
			% of faculty positions - filled	100%	100%	86%					Permanent-40, Adhoc basis-41= Total 81 Teachers 86% achievements considering all above posts.
			Total number of Students	1,899	2,218	2,033					1. Due to not taking of admission by reserve category candidates. 2. Due to migration of students to other colleges/ University.
1.4	Bhaskaracharya College of Applied Sciences	To provide quality higher education to students	Number of newly enrolled students	490	584#	457*	Number of students graduated	278 * admitted in the year 2016-2017	446	296**	* The expected three courses have not been introduced in the academic session of 2019-2020. ** Target of 446 number of Graduated students wrongly fixed by College, it should be 317 instead of 446. Out of 317 Final year students, 296 Graduated from eight Courses. Rest of students have got ER. In 2019-20 appeared 430 students result will be announced by July 2020 (Total 11 Courses).

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			Number of faculty positions - Sanctioned	86	86	86					Permanent Faculty-45 Adhoc-50 note: extra nine teachers over and above 86 are due to leave vacancy/workload. 100% achievement considering all of above posts.
			% of faculty positions - filled	100%	100%	100%					
			Total Number of Students*	1,200	1,266	1336*					* Due to EWS quota and three courses left to be included in the Target 2019-20. Actual Target 2019-20 should be 1354 students [First year 482 with EWS second and third year student 436+436=872 (without EWS) i.e target 2019-2020 is 1354]. ** 1336 Total students admitted in 11 Courses
1.5	B.R.Ambedkar College	To provide quality higher education to students	Number of newly enrolled students*	1,140	1255#	1196*	Number of students graduated	778*	952	873**	* Due to not taking of admission by reserved category Candidates. ** Due to not clearing all papers (ER in 1 or 2 paper).
			Number of faculty positions - Sanctioned	150	155	155	Revenue cost per student per annum (Rs. in lakh)	0.95	NA	NA*	* The data is being processed and will be informed in the next quarter.
			% of faculty positions - filled	97%	100%	97%*					* Permanent 74 Adhoc 45 Guest 32 Total 151 97%achievement Considering permanent, adhoc, guest posts.
			Total Number of Students	3,109	3200*	3293**					* Due to EWS quota left to be included in the Target 2019-20. Actual Target 2019-20 should be 3300 students ** Total 3293 students are admitted/ enrolled in the current academic year 2019-20.

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1.6	Deen Dayal Upadhyay College	To provide quality higher education to students	Number of newly enrolled students	839	837#	974*	Number of students graduated	774	776	728**	* Due to implementation of EWS quota and more number of students has taken admission as per DU cut-off marks. ** Due to not clearing all papers (ER in 1 or 2 paper).
			Number of faculty positions - Sanctioned	124	170	124	Revenue cost per student per annum (Rs. in lakh)	1.28	NA	1.33	Cost as previous year expenditure.
			% of faculty positions - filled	100%	100%	100%					* Proposal for requirement of additional Teaching faculty under consideration. Total faculty position = 124 100% achievement Considering permanent, adhoc, guest posts.
			Total Number of Students	2,375	2436#	2552*					* Due to implementation of EWS quota and more number of students taken admission as per DU cut-off marks.
1.7	Indira Gandhi Institute of Physical Sciences	To provide quality higher education to students	Number of newly enrolled students	198	247	218*	Number of students graduated	198	187	186**	* 10% seats increased in academic session 2019-20 under EWS Quota. Due to not taking of admission by reserved category Candidates. ** 186 students graduated and 1 student got Essential Repeat (ER).
			Number of faculty positions - Sanctioned	41	42	42					100% achievement considering 27 Permanent 15 Guest Teachers.

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			% of faculty positions - filled	98%	100%	100%					
			Total Number of Students	490	540	507					Short fall due to drop out during the course and difference of 15% EWS intake to be taken in next academic session which was taken into account for Target 2019-20. Only 10% intake Increased under EWS Quota in this academic session.
1.8	Keshav Mahavidyalaya	To provide quality higher education to students	Number of newly enrolled students	602	638	554*	Number of students graduated*	423	495	421**	* Due to not taking of admission by reserved category Candidates. ** Due to not clearing all papers (ER in 1 or 2 paper).
			Number of faculty positions - Sanctioned	100*	100	100					Permanent-47, Adhoc/ Contractual-53, 100% Achievements considering permanent, contractual, adhoc posts.
			% of faculty positions - filled	100%	100%	100%					
			Total Number of Students	1,619	1,650	1627*					* Due to not taking of admission by reserved category Candidates.
1.9	Maharishi Valmiki College of Education	To provide quality higher education to students	Number of newly enrolled students	97	110	110	Number of students graduated	97	100	86	* Actual Target is 86 students instead of 100 students i.e. Target was wrongly mentioned. All the 86 who appeared in final exams 2019 passed.
			Number of faculty positions - Sanctioned	19*	19	19					* Permanent 13 Adhoc 4 Total 17 Achievement 89% considering Permanent, Adhoc

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			Indicator	Status 2018-19	Target 2019-20	April - Sept 2019	Indicator	Status 2018-19	Target 2019-20	April - Sept 2019	
			% of faculty positions - filled	100%	100%	89%					teachers.
			Total Number of Students (I & II Yr.)	184	197	199					
1.10	Maharaja Agrasen College	To provide quality higher education to students	Number of newly enrolled students	706	864	786*	Number of students graduated	540	604	540**	* Due to not taking of admission by reserved category Candidates. ** Due to not clearing all papers (ER in 1 or 2 paper).
			Number of faculty positions - Sanctioned	122	118	118					Permanent-63, Adhoc basis-58 Temporary-01 (As per approved Workload), 100% considering above filled post,
			% of faculty positions - filled	100%	100%	100%					
			Total Number of Students	2,000	2,260	2173*					* 1. Due to not taking of admission by reserved category Candidates. 2. Due to migration of students to other colleges/ University.
1.11	Shaheed Rajguru College of Applied Sciences for Women	To provide quality higher education to students	Number of newly enrolled students	582	609	608*	Number of students graduated	204	287	270**	* Due to not taking of admission by reserved category Candidates. ** 270 students passed out of 286 and 17 students got ER.
			Number of faculty positions - Sanctioned	107	130	56					The proposal for enhancement of additional Teaching posts is under consideration. Presently, 125 Teachers are working which includes Permanent, Adhoc & Guest teacher.

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			% of faculty positions - filled	100%	100%	100%					
			Total Number of Students	1,473	1,701	1794*					* Due to increase EWS quota.
1.12	Shaheed Sukhdev College of Business Studies	To provide quality higher education to students	Number of newly enrolled students	409	511	462*	Number of students graduated	293	306	284**	* Due to not taking of admission by reserved category Candidates. ** Due to not clearing all papers (ER in 1 or 2
			Number of faculty positions - Sanctioned	45	65*	45					Permanent 33 Adhoc -9 Guest 3 Total 45 100% Achievements considering permanent, adhoc, guest teachers. Proposal for enhancement of post is under consideration.
			% of faculty positions - filled	100%	100%	100%					
			Total Number of Students	1,056	1261#	1,137					New course/ intake strength have been increased and it will be implemented from next academic year 2020-21.
2	Ambedkar University Outlay = ₹ 9200 Lakh Exp. Upto Oct'19 ₹	To provide quality higher education to students	Number of newly enrolled students	1294	1400	1334*	Number of students graduated	606	650	**	* Number of newly enrolled students: against the target of 1400, newly enrolled students are 1334 only. Because of freeze in faculty appointment, no new faculty has been appointed. Therefore, no new programme has been launched at Undergraduate and Postgraduate level. ** The data is under process.

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	1750 lakh		Number of faculty position - sanctioned	203	273	273	Revenue cost per student per annum (Rs. in lakh)	2.06	2.26	2.24	Total no. of sanctioned posts is 273, no new post sanctioned during the second quarter of 2019-20. *No new position filled during this quarter. Total no. of faculty positions filled till date is 197.
			% of faculty positions filled	95%	100%	72%					
			Total number of Students	2812	3100	3193					
			Number of research projects undertaken	67#	55	41	Number of research papers published in peer-reviewed journals by faculty or students	* 41 research papers in peer reviewed journals, 6 Book authored, 53 book chapters and 6 book edited.V185	60	69	
3	National Law University	(i) To impart legal education.	Number of newly enrolled students	168	171	172*	Number of students graduated	104	158	144**	* Six students withdraw admission after last date. ** Actual target is 144 students but wrongly fixed 158 students. The figure of 144 includes students of BA LLB(H)/ LLM programmes.
		(ii) To promote research in Law.									
		(iii) To disseminate legal awareness.	Number of Faculty positions sanctioned	43	67	67*	Revenue cost per student per annum (Rs. in lakh)	4.91	5.10	NA*	* It will be calculated on annual basis.
	Outlay = 1000 Lakh (Revenue)										
	₹ 50 Lakh										

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	(Capital) Exp. Upto Oct'19 ₹ 250 Lakh (Revenue) ₹ 12.50 lakh (capital)	(iv) To improve infrastructure and teaching aids.	% of faculty position - filled	64%	100%	64%					* Total 49 (including Permanent & Adhoc/guest/temporary). Achievment 73% on the basis of staus.
			Total number of Students	534	539	540					
4	Delhi Institute of Heritage, Research & Management Outlay = ₹ 390 Lakh (Revenue) ₹ 10 Lakh (Capital) Exp. Upto Oct'19 ₹ 72.50 Lakh (Revenue) ₹ 2.50 Lakh (Capital)	To impart teaching/ research in the field of Conservation, Preservation and Heritage Management	Number of students newly enrolled	34	61	20*	Number of students graduated	31	34	32**	* Admission process is carred by GGSIPU. Many of applicant students are not interested to take admission in DIHRM as it has Lack of infrastructure, college is very far away, no proper transportation facility and Hostel facilitiy is also not available. ** Two students were detained due to shortage of attendance in their semester examination.
			Number of faculty position - sanctioned	9	15	15					Permanent -9 posts are filled .60% achievement considering above posts.
			% of faculty position - filled	60%	100%	60%					
			Total Number of Students	67	68	52*					* Actual target is 120 students but wrongly fixed 68 students. 20 students have joined in both MAHM and MCPHM programes in new academic session. There are 32 students in Final Year. Total number of students are now 52.

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11	Guru Govind Singh Indraprastha University (GGSIPU- East Campus) Outlay = ₹ 1400 Lakh Exp. upto Oct. 2019 (NIL)		% of construction work completed	40%	100%	60%	Estimated Project cost (Rs. In crore)	271.00	271.00	271.00	The overall progress is 60%. The total work award of this project is Rs 231 crores , out of which Rs 41 crores has to be given by DHE GNCTD. In financial year 2017-18 and in 2018-19 an amount of Rs 13 crores and Rs 14 crore respectively were released for this project. Further the remaining amount of Rs 14 crore would be released in current financial Year 2019-20. It has been informed by PWD that out of sanctioned fund of Rs 14 crore in the year 2018-19, only fund amounting of Rs 3.75 crore was utilized. Now a request has been received for revalidation of the balance fund of Rs.10.25 crore . So the provision for the same has been kept in RE 2019-20. Total fund required in RE 2019-20 i.e. Rs.24.25 crore as sanctioned fund of 2018-19 was not utilized in last year.
12	New construction projects: Outlay = ₹ 10000 Lakh (PWD) AUD - at Dheerpur Campus Exp. Upto Oct. 2019 ₹ 662 Lakh		Time by which the Administrative Approval & Expenditure sanction would be accorded	PWD has received the response from 8 bidders in response to the RFP invited for the appointment of consultant on 02/03/2019. The technical bids were opened on 25/03/2019 by PWD and these	The consultant is likely to be appointed by 30.06.2019	Consultant appointed.	Estimated Project cost				* PWD re-invited RFP from the bidders in February, 2019 and in response eight bidders applied and were shortlisted as they met the pre-qualification parameters. Out of these 7 bidders made presentation of their designs from 09.07.2019 to 11.09.2019 before the Jury constituted by AUD. The Jury qualified 2 bidders based on their design presentations and after opening of their financial bids M/s Arcop Associates Pvt Ltd, having secured the highest marks, were appointed as Consultant, for designing and development of new Campuses of AUD at Dheerpur by PWD on 13.08.2019. Foundation Stone Laying Ceremony for Dheerpur and Rohini campuses was held on 23 August 2019. Hon'ble Chief Minister, Arvind Kejriwal and Hon'ble Deputy Chief Minister, Manish Sisodia were the chief guest and guest of honour at the event.
			Date of floating of tender	NA							PWD will take 90 days for award of work after EFC approval.

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13	New construction projects: AUD - at Rohini Campus (PWD)		Time by which the Administrative Approval & Expenditure sanction would be accorded	PWD has received the response from 11 bidders in response to the RFP invited for the appointment of consultant on 02/03/2019. The technical bids were opened on 25/03/2019 by	The consultant is likely to be appointed by 30.06.2019	Consultant appointed.	Estimated Project cost				PWD re-invited RFP from the bidders in February 2019 and in response ten bidders applied and were shortlisted as they met the pre-qualification parameter. Out of these 8 bidders made presentation of their designs from 09.07.2019 to 11.09.2019 before the Jury constituted by AUD. The Jury qualified 2 bidders based on their design presentation and after opening of the financial bids M/s Sikka Associates Architects having scored the highest were appointed as Consultant, for designing and development of the new Campus of AUD at Rohini by PWD on 20.08.2019. Foundation Stone Laying Ceremony for Dheerpur and Rohini campuses was held on 23 August 2019. Hon'ble Chief Minister, Arvind Kejriwal and Hon'ble Deputy Chief Minister, Manish Sisodia were the chief guest and guest of honour at the event.
			Date of floating of tender	NA							PWD will take 90 days for award of work after EFC approval.