

Name of the Department - PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/ Programme/ Project	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement (April- Spetember) 2019	Indicator	Status 2018-19	Target 2019-20	Achievement (April- September) 2019	
1	2	3	4	5	6	7	8	9	10	11	12
1	Salaries Outlay = ₹ 21000 Lakh	Salary and other allowances of overall staff of PWD Department	% of filled posts of JE against sanctioned posts (Total-791)	59%	60%	60%					
			% of filled posts of AE against sanctioned posts (Total-501)	81%	85%	83%					
			% of filled posts of EE against sanctioned posts (Total-121)	72%	75%	64%					staff has been transfer to CPWD
2	Feasibility studies of various corridors. Outlay = ₹ 500 Lakh Exp. Upto Oct.'19 ₹ 37.12 Lakh	To reduce the time and cost involved in construction of various corridors	No. of consultants engaged	NA	4	4	No. of Feasibility studies conducted in respects of projects	NA	4	NR	The studies are at different stages of submission to UTTIPEC for the respective feasibility works.
			Date of appointment of Consultant for project Railway Crossing No. LC-12	14.6.2018	NA	Yes	Date of submission of feasibility studies/report for Railway Crossing No. LC-12 (Project 1)	NA	19.09.2019	NR	Matter to be presented before UTTIPEC Governing body chaired by Hon'ble LG expected by 30.09.2019.
			Date of appointment of consultant for Project Corridor improvement for GT Road	NA	NA	—	Date of submission of feasibility studies/report for Project Corridor improvement for GT Road	NA	30.08.2019	NR	The Studies submitted to UTTIPEC, for the respective feasibility works. Approval is still awaited.
			Date of appointment of consultant for project corridor improvement along supplementary drain from Meera Bagh to ORR	NA	NA	—	Date of submission of feasibility studies/report for project corridor improvement along supplementary drain from Meera Bagh to ORR	NA	30.12.2019	NR	The Studies submitted to UTTIPEC, for the respective feasibility works. Approval is still awaited.

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			Date of floating of tender for appointment of consultant for project corridor improvement from NH-8 to Dwarka	NA	30.05.2019		Date of submission of feasibility studies/report for project corridor improvement from NH-8 to Dwarka (project 2)	NA	30.08.2020	NA	Technical bid opened. Award under process.
			Date of appointment of Consultant for project corridor improvement from NH-8 to Dwarka	NA	30.08.2019	NR					
SECTION C - All Capital Projects,ongoing and new											
3	Parallel road to corridor improvement on NH-1 Wazirabad to Mukarba Chowk Project Cost Rs. 200 Cr Tender Cost Rs. 135 Cr Outlay = ₹ 2000 Lakh Exp. Upto Oct.'19 NIL	Signal free movement and reduction in travel time	Percentage of work completed	90%	100%	93%	Number of vehicles using parallel road (PCUs per day)	28,400	28,400		Although the work in 7.5 KM length is completed by PWD and opened to the traffic but construction of complete width of the road will be carried out only after completion of DJB intercepting sewer work which is in progress at two places i.e. Bhalswa and Burari. The matter is being taken up regularly with DJB but the work is not yet completed by DJB. Work is yet to be completed.
							Average travel time from Wazirabad to Mukerba Chowk through parallel road (min)	16	16		
							Time over run (In Percentage cost overrun over sanctioned amount)	NA 0	NA 0		
			Date of completion of project	31.03.20	31.03.20	NA					
4	Central Roads Funds Outlay = ₹ 500 Lakh Exp. Upto Oct.'19	Strengthening of Rohtak road (NH-10) from Punjabi Bagh around to Metro Pillar No 526	Percentage of work completed	0%	100	0%	Number of vehicles using present/ new road (PCUs per day)	0	75,000		Estimate has been approved by Hon'ble Minister PWD and is pending in Finance Department Delhi Secretariat for approval.
							Average travel time (min)	30	20		

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	NIL						Time over run (In months)	0	0		
							Percentage cost overrun over sanctioned amount	0	0		
5	Strengthening of PWD roads (NH) Outlay ₹ 800 Lakh Exp. Upto Oct.'19 ₹ 162.21 Lakh	To improve riding quality and structural stability of roads in NH-10 and NH-24	Total length of road strengthened (KM)	15	13.65	1	% of road stretches where construction completed in deadline as per Work Order	54	100%	50%	The estimates for roads to be strengthened are being prepared after completion of 5 years of previous strengthening. Accordingly, estimate are prepared and being submitted to competent authority for accord of A/A & E/S.
			Number of roads stretches tendered including ongoing projects of pervious year	3	2	1					
			Number of roads where construction started	3	2	1					
			Number of roads where construction completed	3	2	1					
6	Strengthening of PWD roads (RR & ORR) Outlay ₹ 3000 Lakh Exp. Upto Oct.'19 ₹ 893.57Lakh	To improve riding quality and structural stability of roads in Ring Road and Outer Ring Road	Total length of road strengthened (KM)	36	16.52	8.8	% of road stretches where construction completed in deadline as per Work Order	100	100%	60%	Expenditure occurred at pending liabilities and ongoing works. Works in progress.
			Number of roads stretches tendered including ongoing projects of pervious year	10	5	3					
			Number of roads where construction started	10	5	6					

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of roads where construction completed	10	5	3					
7	Strengthening of PWD roads (Arterial Road) Outlay ₹ 8000 Lakh Exp. Upto Oct.'19 ₹ 3636.87 Lakh	To improve riding quality and structural stability of roads in Arterial Roads =	Total length of road strengthened (KM)	72	165.96	36.20	% of road stretches where construction completed in deadline as per Work Order	66	100%	16%	The estimates for roads to be strengthened are being prepared after completion of 5 years of previous strengthening. Accordingly, estimate are prepared and being submitted to competent authority for accord of A/A & E/S.
			Number of roads stretches tendered including ongoing projects of pervious year	25	37	29					
			Number of roads where construction started	25	37	22					
			Number of roads where construction completed	25	37	6					
8	Strengthening of PWD roads (Roads with Right of way less than 30 meters) Outlay ₹ 12000 Lakh Exp. Upto Oct.'19 ₹ 5875.52 Lakh	To improve riding quality and structural stability of roads =	Total length of road strengthened (KM)	114.73	255.90	92	% of road stretches where construction completed in deadline as per Work Order	60	100%	41.46%	The estimates for roads to be strengthened are being prepared after completion of 5 years of previous strengthening. Accordingly, estimate are prepared and being submitted to competent authority for accord of A/A & E/S. Work in progress.
			Number of roads stretches tendered including ongoing projects of pervious year	36	41	40					
			Number of roads where construction started	33	41	32					

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of roads where construction completed	33	41	17					
9	Streetscaping of PWD roads Outlay = ₹ 4000 Lakh Exp. Upto Oct.'19 ₹ 117 Lakh	(1)Streetscaping and beautification of PWD roads without deteriorating traffic conditions	Total length of road improved through streetscaping (KM)	0	34.53	NR	% of Projects where construction completed in deadline as per Work Order	0	100%		The estimates for 9 stretches were prepared based on the streetscaping plans given by the consultants. The Pr. Secretary, PWD had presentation of each of these stretches and observed that these plans will reduce the existing width of main carriageway due to provision of NMV Lanes and other utility area, hence, the proposal may be re-visited and comments of Delhi Traffic Police may also be obtained. The Delhi Traffic Police gave certain observations, the same were complied and modified plans and estimate were submitted. Hon'ble PWD Minister has also reviewed the file and directed to expedite the proposals. The same were finalised and resubmitted. The proposals were returned with certain observations by PWD Secretariat. Now, these proposals have been reviewed by Hon'ble CM and directed to make minimum work as the proposed works will take time due to shifting of services. Accordingly, the proposal have been revised and placed before Hon'ble CM through Hon'ble PWD Minister. Out of 9, 6 works has been sanctioned. Tendering work in progress and works yet to start. Expenditure occurred at pending liabilities.
			Number of projects where construction started	0	7						
		(2) Streetscaping and beautification of Vikas Marg Road No. 75A & 75B Laxmi Nagar, Chungi Karkari More. Project	Date of Tender floating	NA	10.06.2019	13.09.2019					Work has not started due to ban on construction works by CPCB in NCR.
			Date of work award	NA	31.07.2019	25.10.2019					
			Date of Start of work	NA	10.08.2019	31.10.2019					
		(3) Streetscaping and beautification of Narwana Road Mother Dairy to Puch Mahal Newas. Project.cost-19.358 cr. (EFC Project)	Date of Tender floating	NA	10.06.2019	13.09.2019					Work has not started due to ban on construction works by CPCB in NCR.
			Date of work award	NA	31.07.2019	25.10.2019					
			Date of Start of work	NA	10.08.2019	31.10.2019					
		(4) Streetscaping of Road No. 43 from Britannia Chowk to Outer Ring Road. Project cost-	Date of Tender floating	NA	30.06.2019	15.10.2019					Work will start as per schedule.
			Date of work award	NA	30.08.2019	07.12.2019					

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1	2	3	4	5	6	7	8	9	10	11	12
		38.81 cr. (EFC Project)	Date of Start of work	NA	10.09.2019	21.12.2019					
		(5) Streetscaping of Shivdasपुरी Marg and Patel Road. Project cost-46.56 cr. (EFC Project)	Date of Tender floating	NA	05.06.2019	—					Street Scaping of Shivdasपुरी Marg and Patel Road (From Moti Nagar T-Point to Pusa Round about), Delhi.(Composite Work of Civil Road Work i/c Electrical and Horticulture Work) Tender has been called and technical bid has been opened and sent to Higher authority for approval. Evaluation bid & eligibility of contractor finalized.
			Date of work award	NA	05.08.2019	06.01.2020					
			Date of Start of work	NA	16.08.2019	06.02.2020					
		(6) Streetscaping of Road No 41 & 41-A from Wazirabad Depot crossing (NSP) to Rithala Metro Station. Project cost- 86.40 cr.	Date of Tender floating	NA	05.06.2019	06.09.2019					Work will start as per schedule.
			Date of work award	NA	05.02.2019	30.09.2019					
			Date of Start of work	NA	16.08.2019	15.12.2019					
		(7) Streetscaping of Ring Road from Mayapuri to Moti Bagh Junction. Project cost-84.84 cr. (EFC Project)	Date of Tender floating	NA	07.06.19	NR					Tender called and put up for approval in Works Advisory Board on 10.11.2019.
			Date of work award	NA	07.08.19	NR					
			Date of Start of work	NA	17.08.19	NR					
10	Provision of LED screens Outlay = ₹ 1000 Lakh Exp. Upto Oct.'19 Nil	Install LED screens on road crossings for displaying Government messages regarding pollution level/ social messages	Total Number of LED screens installed	0	300	nil	Number of LED screens installed within deadline mentioned in work order.	0	300	nil	PE for Rs. 200.63 Cr. Has been prepared and submitted tot the competent authority for administrative approval and expenditure sanction. The A/A & E/S is still awaited. Earlier the SOP for above work was sent to Pr. Secretary, PWD in Dec, 2017. The file was returned with remarks that DIP is to deal with the matter of general public awareness of the schemes of GNCTD. The location and modalities are to be decided by DIP. A letter was written by Pr. Secretary, PWD to secretary, DIP on 26.02.2018 regarding formulate pilot cabinet note on this work. Department of publication refuse to execute the work, although DIP had given its comments on teh draft cabinet proposal of PWD. Finally on dated 08.10.2018 Hon'ble Dy. Chief Minister gave direction to PWD to execute the work and maintain the project of LED screen.
			Date of Tender floating	NA	31.08.2019	NR					

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1	2	3	4	5	6	7	8	9	10	11	12
			Date of work award	NA	30.09.2019	NR					
11	Provision of CCTV at important locations [Supply, Installation, Testing and Commissioning (SITC) of CCTV System in Delhi] Project cost- 571.4 cr. Outlay = ₹ 50000 Lakh Exp. Upto Oct.'19	Installation of CCTV cameras in common public places for general public safety.	Total number of CCTV cameras installed (in lakh)	0.0	1.40	0.50	Number of CCTV cameras installed within deadline mentioned in Work Order (in lakh)	0	1.40	0.50	The Work awarded to M/s Bharat Electronics Limited & the work is in progress. The CCTV cameras are being installed in different constituencies.
			Number of assemblies /constitution where CCTV cameras installed.	0	70	60	Number of CCTVs not functional for one or more weeks	0	0		
12	Streetslights on dark spots on roads Tender Cost- Rs. 14 crore Project Cost- Rs. 22 crore. Outlay = ₹ 240 Lakh Exp. Upto Oct.'19	Streetslights on dark spots	Total number of LED lights installed	6101	7428	7428	Percentage of LED installed within deadline mentioned in Work Order	82%	100	100	The work is completed.
13	Flyover at Majnu ka Tilla & Metcalf House on Outer Ring Road Outlay = Nil Exp. Upto Oct.'19	Improvement of traffic flow from Wazirabad to ISBT on Ring Road.	Date of Tender Floating	NIL	31.03.2020	NA	Number of vehicles using loop/present stretch	Nil	NA	NA	Modified estimate amounting to Rs. 320.22 Cr. has been submitted on 11.06.2018. Some new observations have been raised by Finance Department on 20.12.2018. The same was compiled on 17.01.2019. EFC meeting was held on 12.02.2019. The estimate has been put on hold during EFC with certain suggestions. * It is subjected to approval of estimate by Cabinet by 31.12.2019.

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14	East-West Corridor Outlay ₹ 200 Lakh Exp. Oct.'19 ₹ 2.26 Lakh	Improvement of connectivity for East and West Delhi (Anand Vihar to Peera Garhi)	Detailed Project Report (DPR) to be ready by	Jan 2020	March, 2020	NA	Time over run (In months)	NA	NA	NA	Pr. Secretary, PWD has also taken a meeting on 28.06.17. Hon'ble LG has taken a meeting to resolve the Railway land issue on 04.07.17. Railway minister has taken the meeting to solve the matter of issue of NOC. After number of meetings held with the Indian Railways Authorities, in-principal approval has been given by Railway on 19.06.18, Railway asked the PWD to submit the GAD of the alignment falling under Railway land. Same has already been submitted to CE (MRTS), Northern Railway on 22.09.18 & UTTIPEC on 24.09.18. The meetings were held on 26.11.18 & 06.12.18 with Railways to resolve the issues. Modified drawings has submitted to UTTIPEC on 23.03.2019 for approval. The desired documents like feasibility report, land use plan, Zonal development plan etc. by UTTIPEC was submitted on 12.04.2019. Consultant has submitted the proposal for tunnel from Pubjabi Bagh to Akshardham in response to meeting held with Hon'ble PWD Minister in Secretariate on 13.06.19. Approval of UTTIPEC is awaited.
15	North-South Corridor Outlay ₹ 200 Lakh Exp. Oct.'19 Nil	Improvement of connectivity for North and South Delhi (Wazirabad to Tilak Nagar).	Detailed Project Report (DPR) to be ready by	Jan 2020	March, 2020	NA	Time over run (In months)	NA	NA		The proposal for North-South Corridor from Zakhira to UER-II was discussed in Core Group Meeting held under the chairmanship of Commissioner (Planning) on 05.03.18. Modified plans after compliance of the observation of Core Group were submitted again to UTTIPEC on 25.09.18 for approval. Revised layout & revised feasibility study report are resubmitted to UTTIPEC on 06.08.19.
16	Development of Mobile App to track status of PWD projects.	To expedite the projects for timely completion	% of PWD project being regularly monitored via Mobile App	50%	100%	100%	% of total PWD projects completed within the prescribed time limit	50%	100%	100%	Training imparted to all field staff to update and monitored the projects regularly through mobile-app as well as web portal.
17	Construction of foot over bridges (FOB) Outlay ₹ 2940 Lakh Exp. Oct.'19 ₹ 729.61Lakh	Construction of Foot Over Bridges at Metcalf House, main Gate of Ring Road, Delhi.	Date of Tender floating	20.02.2019	NA	25.02.2019	Number of pedestrians using the subways per day	0	1,177	0	The work is in progress.
							Number of pedestrians crossing at surface level per day	1177	0		
			Date of work award	—	01.06.2019	22.05.2019					
			Date of Start of work	—	15.06.2019	22.05.2019					

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		Construction of FOB at Aali Mod, Mathura Road	Percentage of work completed	0%	100%	30%					Work is completed 30.04.2019.
			Date of Tender floating	7.3.2018	NA		Number of pedestrians using the subways per day	0	17,783	17,783	
			Percentage of work completed	95%	100%	100%	Number of pedestrians crossing at surface level per day	17783	0	0	
		Construction of FOB at Harkesh Nagar, Mathura Road	Date of completion of work	—	30.09.2019	NR	Number of pedestrians crossing at surface level per day	15524	0		Work is in progress.
			Percentage of work completed	40%	100%	80%					
18	Construction of four lane roads along bank of drain no. 8 (Najafgarh Drain) from Dhansa Regulator to Dwarka Mor Outlay = ₹ 500 Lakh Exp. Upto Oct.'19	Signal free movement and reduction in travel time	Date of Tender Floating	—	*31.03.2020	NA	Number of vehicles using road (PCUs per day)	NA	NA	NA	This is a new proposed road. There is no existing road. After construction of 4 Lane road, Travel Time will be reduced by 15 Minutes. The NOC is yet to be received from I&F, GNCTD. Feasibility to be approved by UTTIPEC after NOC from I&F Department. * It is subject to NOC from I&F by 31.12.2019 and approval by UTTIPEC by 31.01.2020, accord of A/A & E/S by 31.03.2020 by Cabinet.
							Average travel time (min)	45	45	NA	
19	Widening of bridge on najafgarh drain at basai darapur to cover the complete ROW (EFC Project) Outlay = ₹ 2000 Lakh Exp. Upto Oct.'19	Signal free movement and reduction in travel time	Percentage of work completed	1%	60%	15%	Average travel time (min)	5	5	NA	File work in Progress

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20	New connectivity along Hayana canal from Bawana to Inderlok Outlay ₹ 100 Lakh Exp. Upto Oct.'19 Nil	Signal free movement and reduction in travel time =	Date of Tender floating	*30.06.2020	*30.06.2020	Nil	Number of vehicles using road (PCUs per day) Average travel time (min)	NA 60	NA 60		The matter was taken up through Pr. Secretary (PWD), GNCTD with the Chief Secretary (Haryana) Govt. for issuing NOC vide DO Letter no. 17501-02 dated 30.11.2017. File was again moved to CS, GNCTD on 03.10.2018 and 06.09.2019 for getting NOC from Haryana Govt.. Chief Secretary, GNCTD has written D.O.letter to Chief Secretary, Haryana Govt. for NOC on 23.09.2019. This is a new proposed road. There is no existing road. After construction of 4 Lane Road, Travel Time will be reduced to 20 minutes. *Subject to receipt of NOC from Haryana Govt. by 31.12.2019 and Approval of UTTIPEC by 31.01.2020 and approval of A/A & E/S by 31.03.2020.
21	Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi Outlay ₹ 1000 Lakh Exp. Upto	Signal free movement and reduction in travel time =	Percentage of work completed	1%	50%	7%	Average travel time (min)	6	6	NA	After widening bridges, travel time will be reduced to 2 minutes. Work in progress.
22	Widening of Bridges on (i) NH-10 at Rampura, (ii)Tri Nagar/ Inderlok and (iii) Karampura, Delhi (EFC Project) Outlay ₹ 1000 Lakh	Signal free movement and reduction in travel time =	Percentage of work completed	1%	60%	10%	Average travel time (min)	5	5	NA	After widening of bridges, travel time will be reduced to 2 minutes. Work in progress.
23	Construction of subways Outlay ₹ 100 Lakh Exp. Upto Oct.'19 Nil	Construction of Subway near Baba Khak Shah /Balmiki Mandir at G.T.K Road near Azadpur, Delhi. SH: Civil & Electric Work	Date of Tender floating	NA	01.07.2019	01.11.2019	Number of pedestrians using the subways per day	0	5175		Work will start as per schedule.
			Date of work award	NA	14.08.2019	15.12.2019					
			Date of Start of work	NA	01.09.2019	25.12.2019	Number of pedestrians crossing at surface level per day	5175	0		

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			Percentage of work completed	0%	100%	0%					
24	Repair & Rehabilitation of bridges & flyovers Outlay = ₹ 1500 Lakh Exp. Upto Oct.'19 ₹ 326.48 Lakh	Signal free movement	Number of bridges & flyovers for which work tendered	4	4	4	% of Repair & Rehabilitation of bridges & flyovers for which repair & rehabilitation work completed in deadline as per Work Order	50%	100	100%	Visual Inspection of 17 Nos. flyovers under progress by CRRI. The works for consultancy for 07 Nos flyovers for detailed condition assessment have already been awarded. Preliminary estimate for R&R of 03 Nos. Flyovers submitted to CE(Flyover), PWD for approval. The delay in traffic permission and NOC of traffic diversion issued to execute the work in parts to minimise the inconvenience to the public. The targets mentioned for flyovers are subject to finaly NOC from Delhi Govt. The A/A & E/S of two flyovers have been accorded by the competent authority Technical sanction NIT is under process Estimate of 7 Nos. flyover for A/A & E/S is already submitted.
			Number of bridges & flyovers for which work started	4	4	3					
			Number of bridges & flyovers for which work completed	4	2	2					
25	C/o Elevated corridor Barapulla Nallah Phase-III starting from Sarai Kale khan to Mayur Vihar Project Cost Rs. 1260 Cr Tender Cost Rs.964 Cr Outlay = ₹	Signal free movement and reduction in travel time	Percentage of Work completed	68%	80%	68%	Time over run (in months)	36	48	36	* Subject to receipt of NOC of I&FC Department by 31.12.2019 and approval of UTTIPEC by 31.01.2020 and A/A & E/S by 30.06.2020.
26	Construction of elevated road over Najafgarh Drain from Kakrola More to Wazirabad Outlay = ₹ 100 Lakh Exp. Upto Oct.'19	Signal free movement and reduction in travel time	Date of Tender floating		*30.06.20	NA	Number of vehicles using road (PCUs per day)	NA	NA		NOC still awaited from I&FC Department. This is a new proposed road. There is no existing road. After construction of elevated road, travel time will be reduced to 20 minutes. * Subject to NOC of I&FC department received by 31.12.2019 and approval of UTTIPEC by 31.01.2020 and A/A & E/S by 30.06.2020.
				—				NA		NA	

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27	Corridor improvement of Outer Ring Road from IIT to NH-8 Project Cost 313 Cr Tender Cost 278 Cr. (EFC Project) Outlay = ₹ 7000 Lakh Exp. Upto Oct.'19 ₹ 2404.91 Lakh	Signal free movement and reduction in travel time	Percentage of work completed	75%	100%	81%	Number of vehicles using present stretch / improved corridor (PCUs per day)*	0	1,50,000	1,50,000	(i) Flyover is open to Public on 16-08-2019. (ii) Work of underpass is in progress.
28	C/o Flyover/Underpass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal Panday Marg and underpass at Loni Road Outlay = ₹ 200 Lakh Exp. Upto Oct.'19 Nil	Corridor improvement of Mangal Panday Marg.	Date of Tender Floating	—	01.09.2019	Not achieved as A/A & E/S yet to be received	Number of vehicles using flyover / present stretch Average travel time along mangal panday marg Khajuri Chowk to Bhopura Border (UP) in minutes	1,15,000 40	1,15,000 40		(i) The Preliminary Estimate amounting to Rs. 628.50 Crore was sent for A/A & E/S for competent authority /EFC in month of November, 2017. (ii) The file was returned with remarks of Hon'ble PWD (Minister) to execute the work on Hybrid Annuity Model. (iii) The file was sent again for approval of financial consultant on 25.04.2018 & the approval was given by Hon'ble PWD (Minister). (iv) There after, file was again sent to CAC on 26.05.2018 for appointment of financial consultant empanelled by NHA. The quotation have already been called and will be received by EE (F-31) on 16.08.2018. Meanwhile, PE has been sent to PWD Secretariat by the Engineer-in-Chief for issue of A/A & E/S. (v) It was decided to execute the work on Annuity Mode accordingly Preliminary Estimate amounting to Rs. 1219.36 Cr. was submitted for A/A & E/S. In a meeting of Hon'ble Minister PWD on 20.02.2019 it was decided to take up the work on EPC mode. One of the flyover is to be executed by DMRC with combined stretch due to common alignment. Accordingly, Preliminary Estimates amounting to Rs. 359.70 Cr. and Rs. 392.40 Cr. has been submitted to accord A/A & E/S. (vi) A/A & E/S is yet to be accorded. (vii) In the meanwhile, one consultant is engaged to check the bid document particularly technical schedules and another consultant is being engaged to improve the geometry and land scaping as per the direction of Hon'ble PWD Minister, Delhi. (viii) Targets are subject to the A/A & E/S.

Name of the Department - PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES

S. No.	Name of the Scheme/ Programme/ Project	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20	Achievement (April- September) 2019	Indicator	Status 2018-19	Target 2019-20	Achievement (April- September) 2019	
1	2	3	4	5	6	7	8	9	10	11	12
29	C/o Elevated road from Signature Bridge to DND Flyover Outlay = ₹ 500 Lakh Exp. Upto Oct.'19 Nil	Signal free movement and reduction in travel time	Date of Tender floating	—	31.03.20*	NA	Number of vehicles using road (PCUs per day)	NA	NA		CAC meeting was held on 12.07.2018. Work awarded to consultant on 07.08.2018. Feasibility study started on 21st Aug' 18. Matter under consideration of Yamuna Standing Committee. * Subject to approval by UTTIPEC by 30.11.19 and A/A & E/S by Cabinet by 31.01.20. This is a new proposed road hence, there is no vehicles using the same. After construction of elevated road, travel time will be reduced to 20 minutes from present 45 minutes.
30	Wifi Delhi project Outlay = ₹ 15000 Lakh Exp. Upto Oct.'19 Nil	To provide Free Wi-Fi facility in public areas of Delhi	Expected date for issue of request for proposals (RFP)	—	30.09.2019	23.08.2019	Number of hotspots to be established at pilot stage	0	10	nil	Work entrusted to PWD from IT Department, GNCTD. A committee has been constituted of all departments to decide the modalities. After deciding the modalities, the preliminary estimate has been prepared and submitted to the competent authority. 1. PE for Rs. 566.03 Cr. on 29.11.2018 2. PE for Rs. 1936.93 Cr. on 18.04.2019 3. Pe for Rs. 774.70 Cr. on 28.05.2019 4. PE for Rs. 99.50 Cr. on 19.07.2019 Cabinet cleared the proposal on dated 08.08.2019. A/A & E/S received. Tender opened and submitted to competent authority for acceptance.
31	Land scaping of PWD Roads Outlay = ₹ 500 Lakh Exp. Upto Oct.'19 Nil	land scaping and beautification of PWD roads without deteriorating traffic conditions	Floating of tender	—	31.12.2019 *	NA	% of Projects completed in deadline as per Work Order	—	NA		

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1	2	3	4	5	6	7	8	9	10	11	12
32	To replace all the street lights on PWD roads with energy efficient LED lights under ESCO model.	To save Electricity	Floating of RFP	—	31.08.2019	—	Number of street lights on PWD roads replaced with LED lights	0	25000	nil	<p>1. Initially, a preliminary estimate amounting to Rs. 94 crores was sent to PWD Secretariat on 16.07.2018 for accord of A/A & E/S on CAPEX model. As per last meeting held on 08.10.2018 under the chairmanship of Hon'ble Minister, PWD, the work is to be executed in ESCO mode. Accordingly, RFP on ESCO mode is prepared and sent to Secretary, PWD for in principle approval.</p> <p>1. RFP for ESCO mode submitted on 06.02.2018.</p> <p>"2. Again it was decided to execute the work in CAPEX mode so for CAPEX mode PE submitted on 17.07.2018.</p> <p>3. Again it was decided that work is to be executed in ESCO mode.</p> <p>4. Draft NIT and PE submitted to Secretary PWD on dated 30.11.2018 for accord of A/A & E/S.</p> <p>Now PE for Rs. 200.62 Cr. submitted to competent authority for accord of A/A & E/S"</p>
33	To take up an innovative pilot project to install solar panels over 16 km length of cycle tracks	To provide protection from Sun and Rain and generate electricity	Floating of tender	—	15.03.20*	15.03.20*					PE will be submitted after notification of Group Metering Policy. Power Department may be requested to furnish comments on the project w.r.t. installation of solar panel and its installation with connection to local power grid through Net Metering/ Group Metering by CAPEX or RESCO model. Further, status w.r.t Policy Decision on Group Net Metering may also be furnished so that further course of action may be initiated by the PWD accordingly. Approval of Group Net Metering policy still pending. P.E. Cannot be submitted till the same is finalised by Power Deptt./DERC. The file is presently with the power department and has been marked to EE & REM CENTRE. The power department has referred the matter to DERC. Request was made to call a meeting at ACS (PWD) level in which all concerned are requested to attend. File has been returned from ACS (PWD) with remark that Power Department may decide the policy, thereafter PWD do take up further action.
34	Construction of Flyover at Shastri Park intersection and Seelampur Project Cost Rs.- 303.30 cr. (EFC Project) Outlay = ₹ 20000 Lakh Exp. Upto	Signal free movement and reduction in travel time	Percentage of work completed	1%	100%	65%					<p>1. Retaining wall construction of shastri Park completed.</p> <p>2. RE Wall construction at Shastri Park is in progress.</p> <p>3. RE Wall construction at Dharampura is in progress.</p> <p>4. RE wall construction at seelampur is in progress.</p> <p>5. Pier Cap at Seelampur & Dharampura Junction completed.</p> <p>6. Shastri Park Underpass work is in progress.</p>

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			Indicator	Status 2018-19	Target 2019-20	Achievement (April- September) 2019	Indicator	Status 2018-19	Target 2019-20	Achievement (April- September) 2019	
1	2	3	4	5	6	7	8	9	10	11	12
35	Extension of flyover from Ashram Flyover to DND Flyover (Rs. 3000 Lakh) (Capital) Project Cost Rs.- 126.67 Outlay = ₹ 51 Lakh Exp. Upto Oct.'19	Signal free movement and reduction in travel time	Date of Tender floating	NA	30.09.2019	NR	Time over run (in months)	NA	NA	Not Achieved as A/A & E/S yet to be received.	(i) A/A & E/S is yet to be accorded by the Cabinet. (ii) Targets are subject to the A/A & E/S.
36	Integrated corridor (i) Ring road from DND intersection to Bhairon Marg junction (ii) Outer ring road from Modi Mill flyover to IIT Gate Outlay = Nil Exp. Upto	Signal free movement and reduction in travel time	Date of Tender floating	NA	* March, 2020	NA	Time over run (in months)	NA	NA	NA	(i) UTTIPEC approved the proposal vide their letter no. F.6(206)14/UTTIPEC/D-428 dated 12.11.2017. Preliminary Estimate sent to competent authority for accord of A/A & E/S. Case submitted to DUAC through online for approval. Observation of Planning Department and Financial Department GNCTD received. Commission meeting at DUAC held on 19.12.18. Observation of commission received through e-mail dated 08.01.19. MoRTH vide notification dated 29.01.19 notified New N.H. No. 148 NA which included stretch of Ring Road from DND to junction of NH-9 (Meerut expressway) near Sarai Kale Khan. NHAI was asked vide letter no.54(90)/FPD/F-22/DS/147 dated 18.06.19 & 161 dated 29.06.19 for clarification regarding the construction of proposed half flyover whether it will be constructed by PWD or NHAI or is taken in any other scheme in this stretch by NHAI. The reply from NHAI is still awaited. Preliminary Estimate after compliance of observations will be sent to competent authority after clarification is received from NHAI. (ii) UTTIPEC approved the proposal vide their letter no. F.6(206)14/UTTIPEC/D-428 dated 12.11.2017. Preliminary Estimate sent to competent authority for accord of A/A & E/S on 19.01.19. Case was submitted to DUAC through online for approval. Observations were received from Delhi Govt., Planning Department and Financial Department GNCTD and DUAC. The P.E. was resubmitted after compliance of observations on 09.05.18.. The P.E. has been resubmitted several times after compliance of observations of various departments. Finally, the P.E. was submitted on 13.06.19. A/A & E/S is awaited from the competent authority. The PE is pending in the O/o Spl. Secy, Finance dept. on 05.08.19..
37	C/o Grade separator/Flyover at Road No. 56 from Anand Vihar ROB to Apsara Border ROB, Delhi Project Cost Rs. 370 Cr. Tender Cost Rs. NA Outlay = ₹ 500 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	NA	* June, 2020	NA	Time over run (in months)	NA	NA	NA	PE of Rs 368.49 Cr was re-submitted on 03.06.19 after reply of observaion raised by DY. Secretary (works), Govt. of NCT of Delhi for accord of A/A & E/S from competent authority. The issue is being discussed at higher level and higher authority has appointed a nodal officer for dealing of the case. Accordingly the case is forwarded to nodal officer on 24.07.19 for onward submission to DUAC. The PE is pending in the O/o Spl. Secretary, PWD on 02.08.2019.

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1	2	3	4	5	6	7	8	9	10	11	12
38	C/o two vehicular half underpass between Wazirabad and Jagatpur and one pedestrian subway near Gandhi Vihar on Outer Ring Road (EFC Project) Outlay = ₹1000 Lakh	Signal free movement and reduction in travel time	Percentage of work completed	8%	100%	20%	Percentage cost overrun over sanctioned amount	NA	NA		The work is in progress. 5000 vehicles per day will be given facility for U-turn..
39	C/o Underpass at Ashram Chowk Project Cost Rs.- 77.92 cr. (EFC Project) Outlay = ₹ 2000 Lakh Exp. Upto Oct.'19 ₹ 86.43 Lakh	Signal free movement and reduction in travel time	Date of work award	NA	15.6.2019	21.06.2019	Percentage cost overrun over sanctioned amount	NA	NA	—	The work is in progress. 5000 vehicles per day will be given facility for U-turn..
			Date of Start of work	NA	01.07.2019	05.07.2019	Number of pedestrians using the underpass per day	NA	NA	Achieved	
			Percentage of work completed	NA	60%	NR	Average Trave Time (min)	15	15	15	