

Sr. No	Name of the Scheme / Programme	Objectives	OUTPUTS				OUTCOMES				Remarks / Risk Factors
			Indicator	Achievements 2018-19	Target 2019-20	Achivement (April to September 2019)	Indicator	Achievements 2018-19	Target 2019-20	Achivement (April to September 2019)	
1	2	3	4	5	6	7	8	9	10	11	12
East Delhi Municipal Corporation (EDMC)											
1	Mechanization of Conservancy and sanitation services Outlay = ₹ 20000 Lakh Funds Released during April to October 2019 ₹ 10600 Lakh	a) Sweeping of Roads and Common Public Spaces	Total number of sanitary workers engaged	15000	15000		Number of complaints received from public on the APP	4000	4000		
			Average number of sanitary workers per ward	230	230		% of complaints redressed within 24 hours	100%	100%		
				10	Nil		Length of roads cleaned (Km)	400	400		
			Purchase cost of mechanical machines (Rs in lakh)	650	Nil		O&M cost of mechanical machines (Rs in lakh)	380	400		
		b) Waste Collection from Dhalaos/ Bins/ Open Sites, Transportation, Processing and Disposal at SLF sites	Quantum of garbage collected per day (TPD)	2500	2700		Avg. Cost of collection per ton (Rs)	2000	2000		
			Quantum of waste transported to SLF site per day (TPD)	2600	3800						
			Number of truck deployed per day for transportation of waste to SLF site	100	100		Avg. Cost of transportation to SLF site per truck (Rs)	1200	1400		
		c) Maintaining Sanitation in Public Conveniences like Toilets, Urinal Blocks, Dustbin/Dhalaos, Open Sites etc.	Total number of public toilet planned to be constructed/ renovated	35	40		Number of daily users per toilet	500	700		
			Total number of urinal blocks planned to be constructed/ renovated	22	40		Avg. Scores of public on cleanliness survey of toilets in scale of 1 to 5	5	5		
			Total Number of Dhalaos	302	302		Cost of Dhalos (in lakh)	20	25		
		d) De-Silting of Drains less than 4ft. Depth/ width under the Jurisdiction of MCD	Number of staffs engaged for de-silting of drains	16017	16017		Length of drains de-silted (Km)	574	574		

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1	2	3	4	5	6	7	8	9	10	11	12
South Delhi Municipal Corporation											
1	Mechanization of Conservancy and sanitation services Outlay = ₹ 8000 Lakh Funds Released during April to October 2019 ₹ 3485 Lakh	a) Sweeping of Roads and Common Public Spaces	Total number of sanitary workers engaged	22547	20707	20703	Number of complaints received from public on the APP	71971	10780	3180	
			Average number of sanitary workers per ward	216	216	214	% of complaints redressed within 24 hours	99%	100%	95%	
			Total number of mechanical machines used for sweeping	6	6	6	Length of roads cleaned (Km)	460	650	650	
			Purchase cost of mechanical machines (Rs in lakh)	330	276	270	O&M cost of mechanical machines (Rs in lakh)	2400	2400	2400	
		b) Waste Collection from Dhalaos/ Bins/ Open Sites, Transportation, Processing and Disposal at SLF sites	Quantum of garbage collected per day (TPD)	3600	3450	3450	Avg. Cost of collection per ton (Rs)	1900	1900	1900	
			Quantum of waste transported to SLF site per day (TPD)	1700	1600	1600					
			Total Number of Vehicle deployed per day for transportation of waste to SLF site	1097	1114	1114	Avg. Cost of transportation to SLF site per truck (Rs)	1700	1700	1700	
		c) Maintaining Sanitation in Public Conveniences like Toilets, Urinal Blocks, Dustbin / Dhalaos, Open Sites etc.	Total number of public toilet planned to be constructed/ renovated	50	35	15	Number of daily users per toilet	200	200	200	
			Total number of urinal blocks planned to be constructed/ renovated	20	150	50	Avg. Scores of public on cleanliness survey of toilets in scale of 1 to 5	5	5	4.5	
		d) De-Silting of Drains less than 4ft. Depth/ width under the Jurisdiction of MCD	Number of staffs engaged for de-silting of drains	2255	2000	2000	Length of drains de-silted (Km)	8180	8180	8180	

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1	2	3	4	5	6	7	8	9	10	11	12
North Delhi Municipal Corporation											
1	Mechanization of Conservancy and sanitation services Outlay = ₹ 20240 Lakh Funds Released during April to October 2019 ₹ 10012.50 Lakh	a) Sweeping of Roads and Common Public Spaces	Total number of sanitary workers engaged	26000	26000		Number of complaints received from public on the APP	4412	3000		
			Average number of sanitary workers per ward	250	250		% of complaints redressed within 24 hours	100%	100%		
			Total number of mechanical machines used for sweeping	12	6		Length of roads cleaned (Km)	500	500		
			Purchase cost of mechanical machines (Rs in lakh)	672	210		O&M cost of mechanical machines (Rs in lakh)	600	840		
		b) Waste Collection from Dhalaos/ Bins/ Open Sites, Transportation, Processing and Disposal at SLF sites	Quantum of garbage collected per day (TPD)	3980	4200		Avg. Cost of collection per ton (Rs)	2000	2000		
			Quantum of waste transported to SLF site per day (TPD)	3980	4200						
			Number of truck deployed per day for transportation of waste to SLF site	176	220		Avg. Cost of transportation to SLF site per truck (Rs)	1400	1296		
		c) Maintaining Sanitation in Public Conveniences like Toilets, Urinal Blocks, Dustbin/Dhalaos, Open Sites etc.	Total number of public toilet planned to be constructed/ renovated	30	330		Number of daily users per toilet	600	700		
			Total number of urinal blocks planned to be constructed/ renovated	12	1400		Avg. Scores of public on cleanliness survey of toilets in scale of 1 to 5	4	4		
			Total Number of Dhalaos	490	400		Cost of Dhalos (in lakh)	NA			
		d) De-Silting of Drains less than 4 ft. Depth/ width under the Jurisdiction of MCD	Number of staffs engaged for de-silting of drains	2600	2600		Length of drains de-silted (Km)	428	505		