

DEPARTMENT FOR WELFARE OF SC/ST/OBC

SECTION A - ONGOING SCHEMES/PROGRAMMES

Sr. No	Name of the Scheme / Programme Budget Allocation 2019-20 (Rs.in Lakhs)	Objectives	OUTPUTS			Achievement (April -Sept 2019)	OUTCOMES			Achievement (April -Sept 2019)	Risk Factors / Remarks
			Indicator	Status 2018-19	Target 2019-20		Indicator	Status 2018-19	Target 2019-20		
1	2	3	4	5	6	7	8	9	10	11	12
1	Reimbursement of tuition fee to the students of SC/ST/OBC/ Minority students studying in private schools Outlay = ₹ 5300 Lakh Exp. Upto Oct'19 ₹ 2652.06 Lakh	To provide financial assistance to the deprived section of SC/ST/OBC/ Minority students studying in Private/ Recognised schools of Delhi.	Number of new applications received in current year	27187	27400	NA	Number of beneficiaries from current year's application.	NIL	27400	NA	<i>Scholarship is given on yearly basis & on the basis of previous years performance. Invitations of scholarship applications for the year 2019-20, on e-district portal will starts from December,2019 (for all scholarship schemes). For previous year2018-19: -Last date of application submission was 31.03.219.Verification of application by institute & J onel Office of DOE was statred in April,2019.After verification E/S (i.e. payment) was made by DSCST.</i>
			Number of applications carries over from previous years	28189	28022	28022	Number of beneficiaries from previous years applications	25904	28022	12536	
2	Financial Assistance for purchase of stationery to SC/ST/OBC / Min. Students Outlay = ₹ 1650 Lakh Exp. Upto Oct'19 ₹ 1493.87 Lakh	To provide financial assistance to the deprived section of SC/ ST/ OBC/ Minority students studying in Govt/ Private / Recognised schools of Delhi	Number of new applications received in current year	333161	340000	NA	Total number of beneficiaries from current years applications	306645	340000	NA	<i>Invitations of scholarship applications for the year 2019-20, on e-district portal will starts from December,2019 .</i>
			Number of applications carries over from previous years	147727	27268	107668	Number of beneficiaries from previous years applications	145845	27268	97591	
3	Scholarship/Merit Scholarship to SC/ST/ Minority students- Class I to XII and for OBC for Class VI to XII	To motivate students for further improving their educational level by providing scholarship to the deprived section of SC/ST/OBC/ Min students studying in Govt./ Private/ Recognised schools of Delhi	Number of new applications received in current year	335500	340000	NA	Total number of beneficiaries/ scholarship given*	170518	340000	NA	

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1	2	3	4	5	6	7	8	9	10	11	12
	Outlay = ₹ 3600 Lakh (Revenue) Exp. Upto Oct'19 ₹ 3053.15 Lakh		Number of applications carries over from previous years	215097	168597	211575	Number of beneficiaries from previous years applications	209934	168597	190978	
4	Merit Scholarship for students studying Technical/ professional colleges/Institutes/ university for SC/ST/OBC/Min students Outlay = ₹ 350 Lakh Exp. Upto Oct'19 ₹ 33.29 Lakh	To motivate students for further improving their educational skills by providing scholarship to the deprived section of SC/ST/OBC/ Min students residents of Delhi studying in Colleges / Institutes / university all over India	Number of applications received in current year	2159	2200	NA	Total number of beneficiaries from current years applications	nil	2200	NA	
			Number of applications carries over from previous years	2662	2177	2177	Number of beneficiaries from previous years applications	1704	2177	485	
5	Hostel for Scheduled Caste Boys Outlay = ₹ 286 Lakh (Revenue) Exp. Upto Oct'19 ₹ 87.26 Lakh	To provide congenial study environment for the students of deprived category	Capacity of the hostel	100	100	100	Number of students residing in the hostel	100	100	100	
6	Hostel for Scheduled Caste Girls	To provide congenial study environment for the students of	Capacity of the hostel	60	60	60	Total no. of students residing in the hostel	45	60	45	

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1	2	3	4	5	6	7	8	9	10	11	12
	Outlay = ₹ 82 Lakh (Revenue) Exp. Upto Oct'19 ₹ 36.85 Lakh	deprived category					Total no. of students (Girls) residing in the hostel from Delhi	2	60	2	
7	Setting up of residential school for weaker sections of SC/OBC/Min and orphan at Village Issapur Delhi in collaboration with Kalinga Institute of Social Science (KISS) society Outlay = ₹ 1270 Lakh R = ₹ 770 Lakh C = ₹ 500 Lakh Exp. Upto Oct'19 ₹ 464.68Lakh	To provide free education along with residential facility to the SC/ST/OBC/Min/ Orphans in Issapur, Delhi	Total capacity of school Number of teachers Number of non-teaching staff Total Capacity of Hostel	600 22 10 300	700 25 11 1200	682 21 NR 300	Number of students enrolled % of students who can read grade appropriate text in classes III-VIII Number of Students in hostel	600 83 600	700 100% 700	682 95.30% 682	
8	Pre-Matric Scholarship for OBC students (CSS) Outlay = ₹ 100 Lakh (Revenue) Upto Oct'19 ₹ 8.90 Lakh	To provide financial assistance to the OBC students resident of Delhi studying in schools all over India	Number of applications received in current year Number of applications carries over from previous years	6900 2822	7000 5806	NA 5994	Total number of beneficiaries from current years applications Number of beneficiaries from previous years applications	1094 2822	7000 5806	NA 5955	

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9	Post-Matric Scholarship for OBC students (CSS) Outlay = ₹ 200 Lakh (Revenue) Exp. Upto Oct'19 ₹ 68.33 Lakh	To provide financial assistance to the OBC students resident of Delhi studying in Colleges/ Universities/ Institutes all over India	Number of applications received in current year	12269	7000	NA	Total number of beneficiaries	6065	7000	NA	
			Number of applications carries over from previous years	1247	6226	2241	Number of beneficiaries from previous years applications	975	6226	1600	
10	Pre-Matric Scholarship for SC students (CSS) Outlay = ₹ 207 Lakh (Revenue) Exp. Upto Oct'19 ₹ 0.27 Lakh	To provide financial assistance to the SC students resident of Delhi studying in schools all over India	Number of applications received in current year	26	30	NA	Total number of beneficiaries from current years applications	0	30	NA	Invitations of scholarship applications for the year 2019-20, on e-district portal will starts from December,2019 (for all scholarship schemes)
			Number of applications carries over from previous years	308	136	136	Number of beneficiaries from previous years applications	139	136	69	
11	Post-Matric Scholarship for SC Students (CSS) Outlay = ₹ 1000 Lakh (Revenue) Exp. Upto Oct'19 ₹ 25.19 Lakh		Number of applications received in current year	14903	15000	NA	Total number of beneficiaries from current years applications	9549	15000	NA	Invitations of scholarship applications for the year 2019-20, on e-district portal will starts from December,2019 (for all scholarship schemes)
			Number of applications carries over from previous years	6730	7079	7079	Number of beneficiaries from previous years applications	4508	7079	5912	

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12	Commission for OBC of NCT of Delhi Outlay = ₹ 210 Lakh (Revenue) Exp. Upto Oct'19 ₹ 62.50 Lakh	The functions of the Commission are to entertain, examine and recommendation upon requests for inclusion and complaints of over-inclusion and under-inclusion in the list of Other Backward Classes	Number of reports published by Commission in current year	0	1	0	Number of castes identified by Commission for inclusion in the OBC list of GNCTD	0	0	0	
			No. of Grievances received in the commission	13	NA	9	No. of Grievances redressed	13	NA	9	
							No. of awareness camps/seminars organised	1	2	0	
13	The Delhi Commission for Safai Karamcharis R = ₹ 285 Lakh (Revenue) Exp. Upto Oct'19 ₹ 31.72 Lakh	To safeguard the rights and interest and the redressal of the grievances of Safai Karamcharis residing in NCT of Delhi.	Number of reports published by Commission in current year	1	NR	NR	Number of recommendation forwarded to Govt.	NR	NR	NR	
			Number of complaints received by Commission	175	200	55	Number of inquiry completed	161	200	40	
			Numbers of suo-moto notice issued of matters relating to deprivation of SKs rights	6	NA	3	Number of inquiry completed (Suo-moto)	5	NA	3	

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14	Jai Bhim Mukyamantri Patibha Vikas Yojana Outlay = ₹ 4400 Lakh (Revenue) Exp. Upto Oct'19 ₹ 50.97 Lakh	To impart coaching to SC Students for preparation of various Competitive Exams	Number of coaching institute empanelled	8	15	8	Total number of students enrolled for coaching	4953	6000	1147	<p>i. Students coached under the scheme are to be appeared in competitive examinations during this year. Target for the success rate is to be decided on the basis of result of the students.</p> <p>ii. For empanelment of more reputed institutes under the scheme, duration/coaching fee various competitive exams are under revision, therefore enrollment of students for UPSC & Entrance Exams for professional courses are on hold.</p> <p>iii. out of 47 students coached for engg. Entrance exams, 13 qualified JEE Main Exams out of which 03 students got admission in IIT, NIT and NSUT, out of 57 students coached for medical entrance, 22 qualified NEET exam. Counseling of these student is under process.</p> <p>iv. Result of the student appeared in UPSC and SSC Exam is still awaited. V. No student is qualified in UPSC.</p>
			Number of application received for coaching from students	5277	7000	1235	a. Number of enrolled students who completed study from Govt. Schools of Delhi	3967	4500	1104	
							b. Number of enrolled students who completed study from Private Schools of Delhi	986	1500	43	
							c. Number of students enrolled and having family income up to Rs.2 lakh per annum	4677	5000	1086	
			Number of students enrolled for coaching for-				% of students succeeded in competitive examination	NR			
			a. Civil Services	945	1300	0	a. Civil Services	NR	NA	NR	
			b. Engineering	47	350	0	b. Engineering	NR	NA	25%	
			c. Medical	58	350	0	c. Medical	NR	NA	35%	
			d. SSC	3136	3100	1147	d. SSC	NR	NA	NR	
			e. others	767	900	0	e. others	NR	NA	NR	

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15	Scheme for celebration of Birth & Death Anniversary of Eminent Personalities Outlay = ₹ 100 Lakh (Revenue)	Assistance for arrangement under this scheme,for celebrating birth/death anniversary of great personalities ,provided to desirious registred NGOs. Assistance for arrangement is to be provided through empanelled agencis of government.	Number of empaneled agencies under this scheme	1	5	3	Number of cultural programmes organised	94	300	0	Empanelled agencies of Revenue Department are providing assistance under the scheme.
16	Ambedkar Pathshala- A scheme for providing remedial coaching to SC/ST/OBC students studying in Govt. school up to secondary level Outlay = ₹ 200 Lakh Exp. Upto Oct'19- Nil	The objective of the scheme is for Educational Upliftment of SC/ST/OBC students studying in Government Schools in class 6th to 10th by way of providing remedial coaching	Number districts in which scheme is being implemented/started				Number of students enrolled for remedial coaching				Operational guidelines yet to be prepare by Directorate of Education.
							For Class -VI				
							For Class-VII				
							For Class-VIII				
17	Scholarship to SC Students for Higher Studies Abroad. Outlay = ₹ 500 Lakh Exp. Upto Oct'19- Nil	To provide financial assistance/scholarship to 100 selected students for pursuing higher studies abroad through accredited universities at level of Master and Ph.D. in the specified field of study.	Total number of applications received under this scheme for higher study in abroad.		NR		Total number of students awarded scholarship for higher study in abroad.				Cabinet has approved the scheme vide Cabinet Decision dated 29.08.2019. Applications under the scheme will be shortly invited by the Deptt.
18	Improvement of SC Basties Outlay = ₹ 7500 Lakh (Capital) Exp. Upto Oct'19-	To improve the living conditions in basties predominantly habituated by SC/ST persons by carrying out works related to streets, drains, chaupals, community halls, toilets etc.	Number of new proposals received in DSCST with estimates-					278			1. After addoption of DSR-2016, proposals earlier received on the basis of DSR-2014 were returned back to the excuting agencies.

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	₹ 1506.00 Lakh		a. Road and Drainage	361	100	9					
			b. Chaupals	69	25	10					
			c. Others	24	20	2					
			Number of pending proposals carried over from previous years -								
			a. Road and Drainage	0	162	162					
			b. Chaupals	0	45	48					
			c. Others	0	4	4					
			Number of sanctions issued in current year -				Number of works completed in current years -				
			a. Road and Drainage	195	100	81	a. Road and Drainage	34	60	37	
			b. Chaupals	24	15	15	b. Chaupals	15	25	5	
			c. Others	20	15	16	c. Others	8	15	4	
							Numbers of works pending with agencies, where sanctions issued both during previous and current year				

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1	2	3	4	5	6	7	8	9	10	11	12
							a. Road and Drainage	252	250	349	
							b. Chaupals	44	40	38	
							c. Others	20	20	20	
							Amount of pending works:- (Rs. In Crore)				
							a. Road and Drainage	69	70	67	
							b. Chaupals	32	35	32	
							c. Others	4	5	3	