

FORENSIC SCIENCES LABORATORY									
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS		Achievement April - September 2019	OUTCOMES		Achievement April - September 2019	Risk Factors/Remarks
			Indicator	Target 2019-20		Indicator	Target 2019-20		
1	2	3	4	5	6	7	8	9	10
1	Forensic Science Laboratory - Home Deptt [Rs. 7378.00 Lakh (R-5298.00 C-2080)] Expenditure upto October, 2019- R- Rs. 1500 lakh C-360.59 lakh	Ongoing	Number of cases carried forward	4,000	8,711	Number of cases disposed/reported .	NA	2535	* Target for 2019-20 can not be predicted as examinaiton of cases depends on number of exhibjhts, query to be answered, prioirty accorded etc.
			number of cases received	16,500	7,325	Number of Pending cases to be disposed /reported.	3,500	8,711	
			Percentage of sanctioned Group A, B, C scientific staff posts filled (Sanctioned posts - 387)	100%	NR				
			Percentage of sanctioned administrative staff posts filled (Sanctioned posts - 76)	100%	NR				
	FSL - Home Deptt. Capital Project		"Setting up of new block at FSL, Rohini" Date of award of work						
			Physical Progress(%)						
			Date/month of completion						