

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
PLANNING DEPARTMENT
6th Level, B-Wing, Delhi Secretariat,
I.P. Estate, New Delhi-110002

F.No.18(232)/2025-26/Monit./Plg. 3729-3775

Dated: 11/04/25

OFFICE MEMORANDUM

Sub: Proposal for obtaining funds from Govt. of India for Capital projects.

Several new schemes/projects have been included in the Budget Estimates 2025-26 wherein it is proposed to obtain funds for Capital projects from Government of India. Apart from Public Works, Urban Development (Delhi Jal Board) and Public Transport for which Central funding is specifically earmarked, other Capital schemes of Departments are also to be considered for funding from Govt. of India.

2. In order to streamline the process of planning and execution of Centrally funded Schemes/projects, the following procedures shall be adopted:

- (A) Planning Department will act as the Nodal Department for Central Funding of Capital projects.
- (B) Respective Departments shall initially submit proposals of projects/schemes to Planning Department, alongwith Concept Paper/Preliminary Estimate as per Annexure-A. Planning Department will carry out initial scrutiny of the projects/scheme.
- (C) Project/Scheme proposals will be placed before a State Level High Powered Technical Committee (HPTC) to be headed by Chief Secretary, Delhi. The composition and functions of HPTC are annexed at Annexure-B. The projects which are selected by HPTC will be sent to concerned Ministry of Govt. of India for consideration of funding after approval of Hon'ble Chief Minister/Hon'ble Minister (Planning).

3. Expenditure shall be incurred as per the delegated financial powers issued by Finance Department, Govt. of NCT of Delhi from time to time.

4. The proposals of Projects/Schemes may be submitted to Planning Department alongwith concept paper/preliminary estimates as per annexure-A by 15th April, 2025.

5. This issues with the approval of Hon'ble Chief Minister/Minister (Planning).



(D B GUPTA)
DIRECTOR (PLANNING)

Encl. : As above.

To

All Addl. Chief Secretaries/Pr. Secretaries/
Secretaries/Head of Departments
of Govt. of NCT of Delhi

No.F.18(232)/2025-26/Monit./Plg./3728-3775

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Copy to:

1. Staff Officer to Chief Secretary, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
2. PPS to Addl. Chief Secretary (Planning), Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
3. PPS to Addl. Chief Secretary (Finance), Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
4. Website of Planning Department.
5. Guard File.



(D B GUPTA)
DIRECTOR (PLANNING)

Framework for concept paper for projects

1. Brief description of the project.
2. Statement of problem proposed to be addressed.
3. Brief technical description and sub-components.
4. Preliminary costing.
5. Proposed implementing agency and timeline.
6. Any other relevant point.
7. Cost benefit analysis.
8. Statutory clearance required.

Composition of State Level High Powered Technical Committee (HPTC)

1. Chief Secretary	Chairperson
2. ACS/Pr. Secretary/Secretary (Planning)	Member
3. ACS/Pr. Secretary/Secretary (Finance)	Member
4. ACS/Pr. Secretary/Secretary (PWD)	Member
5. ACS/Pr. Secretary/Secretary (UD)	Member
6. ACS/Pr. Secretary/Secretary (Industries)	Member
7. ACS/Pr. Secretary/Secretary (Transport)	Member
8. ACS/Pr. Secretary/Secretary (Health)	Member
9. ACS/Pr. Secretary/Secretary of the Administrative Department	Member
10. Director (Planning)	Member Secretary

State Level High Powered Technical Committee may invite special invitee/experts in the field, as required.

Planning Department will act as nodal department for all Centrally Funded Projects

Functions of State Level High Powered Technical Committee (HPTC)

State Level High Powered Technical Committee (HPTC) chaired by Chief Secretary, Delhi will steer the Program at State Level. The responsibilities of HPTC will be as under:

- i. To consider the prioritization of the Schemes/Projects keeping in view the financial health of the Government.
- ii. To assess the proposed Welfare Scheme/Project in terms of optimum target beneficiaries.
- iii. To consider the existing arrangements and gap analysis for implementation of new scheme/project.
- iv. To Approve and accord Administrative Approval of Concept Paper/Detailed Project Report for submission of Scheme/Project to Govt. of India for obtaining financial assistance.
- v. To review periodically the Scheme/Project after approval of same by Central Government for funding in terms of guidelines of GOI.
- vi. To consider and approve all proposals related to time and cost over-run and revised cost estimates of approved Scheme/Projects.

List of Departments

S. No	Name of the Departments
1	Dte. of Education
2	Higher Education
3	Technical Education
4	Employment
5	Labour
6	AR
7	Dte. of Economics & Statistics
8	Health & Family Welfare
9	Food Safety
10	Drug
11	FSL
12	Art & Culture
13	Jail
14	Social Welfare
15	Women & Child Development
16	Welfare of SC/ST/OBC
17	Transport
18	Public Works
19	Food & Civil Supply
20	Industry
21	IT
22	Development
23	Forest
24	Rural Development
25	Environment
26	I & FC
27	Power
28	Water Supply & Sanitation (DJB)
29	Urban Development
30	DUSIB
31	Tourism
32	Revenue
33	Law & Judicial
34	Election
35	Trade & Taxes
36	GAD
37	UTCS
38	DSSSB
39	Legislative Assembly
40	Excise
41	Delhi Fire Services
42	Home Guard