

## **HIGHLIGHTS OF BUDGET 2025-26**

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| ❖ Budget of Govt. of NCT of Delhi 2025-26    | - | ₹ 1,00,000 crore |
| ➤ Budget under Schemes/ Programmes/ Projects | - | ₹ 59300 crore    |
| ➤ Establishment Budget                       | - | ₹ 40700 crore    |
| ➤ Revenue Budget                             | - | ₹ 71,885 crore   |
| ➤ Capital Budget                             | - | ₹ 28,115 crore   |
- ❖ The Budget Estimates in 2025-26 of ₹ 1,00,000 crore is 31.5% more than the Budget Estimates 2024-25 of ₹ 76000 crore and 44% higher than the Revised Estimates 2024-25 of ₹69500 crore.
- ❖ The proposed budget of ₹ 100000 crore for the year 2025-26 is to be financed from the Tax Revenue of ₹68700 crore, Non-Tax Revenue of ₹ 750 crore, Small Savings Loan of ₹15000 crore from, Central Road Funds of ₹ 1000 crore from, Centrally Sponsored Schemes of ₹ 4128 crore, Grant in Aid from Government of India of ₹ 7348 crore and the remaining amount from the opening balance.
- ❖ 72% of the proposed budget 2025-26 has been allocated for revenue expenditure and 28% for capital expenditure.

### **10 KEY FOCUS AREAS OF THE GOVERNMENT**

#### **1. INFRASTRUCTURE DEVELOPMENT : Development of basic facilities – water, electricity and roads**

- i) Delhi is entering a new era of Traffic-Free Expressways, Seamless Connectivity, Elevated Corridors and Smart Surveillance System.
- ii) ₹ 1000 crore has been allocated to improve the connectivity of Delhi with the NCR region with the support of the Central Government by launching infrastructure projects through the funds available under Central Roads Fund (CRF) and Urban Development Fund (UDF) of Government of India etc.
- iii) To install 50,000 cameras in addition to the existing 2,80,000 cameras in Delhi.
- iv) ₹ 3843 crore has been allocated for improvement of road and bridge infrastructure in Delhi.
- v) To launch a new scheme 'Chief Minister Development Fund', with a budget provision of ₹ 1400 crore. The scheme aims to allocate funds for development and support and will essentially complement the efforts already made under other schemes and initiatives of the Government.
- vi) ₹ 1000 crore proposed under the Planning Department for Centrally funded projects for infrastructure projects to achieve development goals in the National Capital Territory of Delhi in 2025-26.
- vii) To allocate ₹ 696 crore to DUSIB for development of slums and JJ colonies, which is 157% more than last year.

- viii) ₹ 230 crore for infrastructure works like CC footpaths, drains, toilets, maintenance works and bathrooms for women, against ₹ 42 crore last year.
- ix) ₹ 20 crore proposed to provide benefits under Pradhan Mantri Awas Yojana (Urban).
- x) Provision of ₹ 350 crore made under MLA-LAD in Budget 2025-26 which will be provided for strengthening and expansion of infrastructure such as roads, lanes, local parks, street lights etc.
- xi) ₹ 100 crore for setting up Atal Canteens to provide nutritious and subsidized food at 100 locations in Delhi by the birth centenary of late Atal Bihari Vajpayee ji.

## **2. INDUSTRIAL DEVELOPMENT AND INVESTMENT PROMOTION: Industry and Investment - Path to Prosperity, Basis of Progress**

- i) To make Delhi the most favourable hub for business and investment in the country.
- ii) To bring a new Industrial Policy for Delhi.
- iii) Warehousing Policy will also be finalised which will meet the huge need of industries to provide safe, secure and fast Warehousing in Delhi.
- iv) Single Window System will be introduced to give impetus to 'Ease of Doing Business'.
- v) Illegal and polluting industries will be dealt with a "Zero Tolerance" policy.
- vi) To set up a Trader Welfare Board, which will work on identifying and redressing the problems faced by traders in Delhi.
- vii) ₹ 50 crore for new scheme for skill promotion of cottage industries like Poultry, Apiary, small scale handicraft and handloom activities, small scale food processing etc. to be implemented by the Delhi Khadi and Village Industries Board.
- viii) Investment Summit has been planned in 2025-26, which will be held every two years thereafter.

## **3. ACCESS TO WATER, SANITATION, AND YAMUNA CLEANING : Swachhata, Shuddh Pani, Swachh Yamuna campaign, will become Delhi's identity**

- i) Providing clean water and sanitation to every citizen of Delhi is the primary responsibility of the government through visionary plan for the water and sanitation sector with a historic amount of ₹ 9,000 crore.
- ii) To provide clean water to Delhi's 3 crore population.
- iii) To install GPS system in water tankers and will develop an Android mobile app "DJB Tanker" through which citizens will be able to monitor and track the tankers coming to their area.
- iv) To take consultancy services for water sector projects at a cost of ₹10 crore.
- v) To invest ₹150 crore in automation, Supervisory Control and Data Acquisition (SCADA) System and Intelligent Metering to make water management more effective.
- vi) ₹ 500 crore for Repair and development of Sewage Treatment Plant (STP), ₹250 crore for replacement of old sewer lines, and ₹ 250 crore for improvement of Water Treatment Plants.
- vii) ₹ 20 crore to purchase Super sucker and dicky machines to improve the sewerage system.
- viii) ₹ 10 crore allocated for the renovation of Wazirabad trunk sewer.
- ix) ₹ 250 crore to prevent and treat dirty drain water in Delhi.

- x) ₹ 50 crore proposed for the repair of CLC Drain, ₹ 50 crore for piped water supply in areas still deprived of water supply and ₹ 200 crore for the conversion and interception of Najafgarh Drain.
- xi) To prevent water loss and increase efficiency, pipelines will be laid in place of open canals from Haryana with an amount of ₹ 200 crore.
- xii) To install new Borewells/Ranney Wells at a cost of ₹ 100 crore.
- xiii) ₹ 50 crore allocated for the revival of Delhi's water bodies.
- xiv) ₹ 50 crore allocated for Rainwater Harvesting and ₹ 150 crore for Emergency Water Storage.
- xv) To build 40 Decentralised Sewage Treatment Plants at a cost of ₹ 500 crore for cleaning Yamuna ji, so that sewage water is treated at the source itself.
- xvi) ₹ 40 crore for purchase of modern machinery include modern techniques like trash skimmer, weed harvester, dredge utility.
- xvii) To demand financial assistance of ₹ 2,000 crore from the Government of India as more assistance required to bring Delhi's water and sewage infrastructure in line with international standards.

#### **4. HEALTH AND EDUCATION FOR ALL : Quality education, expansion of health, will become the basis of Delhi's future**

- i) At present, 2.70 beds are available for a population of one thousand in Delhi against WHO norms of 5 beds for a population of one thousand.
- ii) To complete pending projects of 24 hospitals, after completion of which 16,186 beds will be added to Delhi government hospitals.
- iii) ₹ 320 crore proposed for expansion of Health and Wellness Centres (HWC) / Ayushman Arogya Mandir (AAM) to ensure better primary healthcare facilities with the establishment of 400 HWC / Ayushman Arogya Mandir (AAM).
- iv) ₹ 1666.66 crore proposed for PM-ABHIM scheme under which critical care blocks and diagnostics will be strengthened.
- v) Allocation of ₹ 147.64 crore to increase the coverage for financial protection under AB-PMJAY.
- vi) ₹ 9.92 crore proposed for implementation of Ayushman Bharat Digital Mission to digitalize health services.
- vii) To implement Delhi State AYUSH Society (DSAS) for working towards Alternative Healthcare.
- viii) ₹ 100 crore proposed to open 60 new CM Shri Schools on the lines of PM Shri Schools from the upcoming session 2025-26, which will be fully compliant with the National Education Policy (NEP) 2020 and implement the National Curriculum Framework for School Education (NCFSC) 2023.
- ix) ₹ 21 crore to launch Mahamana Pt. Madan Mohan Malaviya Vidya Shakti Mission under which, professional guidance will be provided to students preparing for JEE, NEET, CLAT, CA and CUET examinations.
- x) 'Rashtraneeti' programme is being launched, involving students from KG to class 12 of the Government of Delhi with the aim to provide practical knowledge of governance, democracy, active citizenship and policy making.
- xi) Dr. APJ Abdul Kalam Language Laboratories will be set up in 100 government schools of Delhi with the budget of ₹ 21 crore.
- xii) 'Science of Living' programme is being started for students from KG to class 12.
- xiii) ₹ 50 crore to set up 175 new computer labs in government schools.

- xiv) To set up smart classrooms in all classes from class 9 to 12 for the Directorate of Education, which will cover a total of 7,000 classrooms in a phased manner. ₹ 100 crore proposed for this scheme in FY 2025-26 in the first phase, in which about 2000 classrooms will be converted into smart classrooms
- xv) ₹ 7.5 crore to provide free laptops to 1,200 top performing students of Class 11 based on Class 10 board results.
- xvi) ₹ 20 crore for NEEEV (New Era of Entrepreneurial Ecosystem and Vision) program to be started in all schools from class 8 to class 12 to equip students with the skills they need to be equipped in the modern economy.
- xvii) ₹ 618.00 crore proposed for various schemes under Technical Education includes ₹ 230 crore for DSEU, ₹ 57 crore for NSTU, ₹ 37 crore for DPSRU, ₹ 21.50 crore for IGDTU for Women and ₹ 42 crore for DTU. In addition, ₹ 68.98 crore proposed for ITIs.
- xviii) ₹ 500 crore to set up Edu-City in Narela sub-city for which DDA has allotted land — (i) 160 acres to IGDTUW, and (ii) 1270 flats to four universities, namely DTU, DSEU, DPRSU, GGSIPU, to enable them to set up or expand their campuses in Narela.
- xix) ₹ 20.65 crore for redevelopment of ITI PUSA campus and construction of ITI Shahdara campus.
- xx) To identify as many as possible skilled but unorganized sector workers and bring them into the formal/organized sector through standardized certification process and short-term courses to be conducted through various universities/institutions.
- xxi) ₹ 2.43 crore proposed for 11 Incubation Centres under the State Incubation Policy to promote entrepreneurship among youth, set up start-ups and develop capacity to make them job providers rather than job seekers.

## **5. TOURISM, ART, LANGUAGE AND CULTURE PROMOTION : Making Delhi a world tourism centre with the idea of 'heritage as well as development'**

- i) To make Delhi a world tourism hub, ₹ 117 crore proposed for Tourism sector schemes as compared to ₹ 66 crore last year.
- ii) To organize boat tours in Yamuna River from Sonia Vihar to Jagatpur Shani Mandir on PPP mode for which MoU has been signed with Inland Waterways Authority of India and DDA.
- iii) ₹ 25 crore proposed for promotion of Tourism and branding Delhi.
- iv) ₹ 2 crore to organize a fellowship programme to prepare young professionals in specific and emerging areas of tourism.
- v) ₹ 30 crore to hold an international film festival to culturally enrich and promote Delhi as a film destination.
- vi) To develop a new tourist circuit covering War Memorial, Kartavya Path, Prime Minister Museum and New Parliament House.
- vii) An annual winter festival will be organized with events like cultural shows, food festival, musical concerts etc.
- viii) ₹ 5 crore for new "Talent Hunt Scheme" with an objective to identify hidden talents, provide them platform, encourage creativity, promote cultural heritage and empower artists.
- ix) Budget allocation for Maithili- Bhojpuri Academy proposed to be increased from ₹3.50 Crore to ₹ 6.30 Crore.

## **6. EXPANDING SOCIAL SECURITY AND DEVELOPMENT : Not just support, but strength and development for poor and deprived families**

- i) Total budget of ₹ 10,047 crore has been allocated for Social Security sector, out of which ₹ 9,780 crore allocated for schemes and projects of the Social Welfare, Women and Child Development and SC/ST/OBC Welfare Department.
- ii) Monthly assistance for senior citizens (60-69 years) is being increased to ₹ 2,500/-; those above 70 years of age will be given monthly assistance of ₹ 3,000/-. Senior citizens (60-69 years) from SC/ST/minority communities will get an additional monthly assistance of ₹ 500/-. Financial assistance to 'women in distress' and 'divyangjan' is also being increased from ₹ 2,500/- to ₹ 3,000/- per month. A budget of ₹ 3,227 crore allocated for all these schemes.
- iii) ₹ 20 crore allocated under 'GIA to Recreation Centres for Senior Citizens' scheme to provide special facilities for relaxation and social activities to senior citizens.
- iv) To launch the "Mahila Samridhi Yojana" with the budget of ₹ 5,100 crore under which monthly assistance of ₹ 2,500 will be provided to eligible women. This move will help enhance women's economic independence, decision-making capacity and self-esteem.
- v) ₹ 210 crore is proposed for 'Mukhya Mantri Matru Vandna Yojana' to additionally support the ongoing Programme 'Pradhan Mantri Matru Vandana Yojana (PMMVY)' with an increase of total benefit under the scheme upto ₹ 21,000/- along with 6 nutritional kits.
- vi) ₹ 50 crore proposed for 'Palna – National Creche Scheme' under which, 500 Palna-Anganwadi-cum-Crèche Centres will be made operational to enable mothers to remain part of the workforce after the birth of their children.
- vii) 1000 Anganwadi centres will be upgraded into Saksham Anganwadi Centres for which budget of ₹ 206 crore is proposed for ensuring better infrastructure, modern facilities and high-level service delivery in these Anganwadi centres. These Anganwadi centres will be co-located with other government buildings and also be linked to nearby government schools, so that children can be easily transferred to regular schools.
- viii) 2 new 'Sakhi Niwas' will be started in addition to present 14 working women hostels operating in Delhi, in which 1,935 women are availing these facilities.
- ix) ₹ 5 crore allocated for the rehabilitation of homeless people in Delhi.
- x) ₹ 5 crore for new scheme 'Dr. B. R. Ambedkar Stipend Scheme' to empower Scheduled Caste (SC) students by providing monthly stipend of ₹ 1,000 pursuing technical and vocational education in ITI, Skill Centers and Polytechnics of Delhi.
- xi) ₹ 2 crore has been allocated under the 'GIA for Revamping of DSFDC' scheme to improve DSFDC.
- xii) Budget of ₹ 1,157 crore allocated to the Development Department, to empowering every village and farmer of Delhi.
- xiii) ₹ 4.85 crore under the 'PM Kisan Samman Nidhi - State Top-up Scheme' under which farmers will be provided ₹ 3,000 annually (in three installments of ₹1,000) in addition to the ₹ 6,000 annual assistance under the 'Pradhan Mantri Kisan Samman Nidhi' scheme.
- xiv) ₹ 40 crore allocated to set up a 'Model Gaushala' equipped with modern facilities in Ghumanhera village of Delhi.
- xv) ₹ 1,000 crore for the development of roads, drainage, street lights, community buildings and other basic facilities in the rural and urban villages of Delhi for their overall development.

## 7. SEAMLESS CONNECTIVITY : New Era of Public Transport

- i) To add more than 5000 electric buses in the electric bus fleet already comprising 2,152 electric buses by FY 2025-26 with an aim to achieve the second largest electric bus fleet globally.
- ii) ₹ 2929.66 crore allocated for Delhi Metro for the work of the Balanced 03 corridors of Phase-4 i.e. Lajpat Nagar - Saket G Block, Inderlok - Indraprastha, Rithala - Bawana - Narela - Nathupur (Kundli) will be started in 2025-26.
- iii) ₹ 1,000 crore allocated for centrally funded Urban transport projects with the funding of the Government of India.
- iv) ₹ 12,952 crore has been targeted for the FY 2025-26 to improve Delhi's public transport system.

## 8. EFFICIENT IRRIGATION AND FLOOD CONTROL : Improvement in irrigation, solution to floods, lives of the capital will be safe

- i) Waterlogging and poor drainage system has been a serious problem in Delhi, which leads to flood-like situation every year. Government is fully committed to eradicate this problem from its root. Total budget of ₹ 603 crore allocated for the I&FC Department.
- ii) An ambitious scheme of “Remodeling of Drains for Flood Control”, is proposed with budget of ₹150 crore with the objective to increase the water carrying capacity of the drains, so that the problem of waterlogging during the rainy season can be prevented.
- iii) To clean and desilting open water bodies for flood control.
- iv) Modern machinery will be procured, to control the waterlogging and flood control.

## 9. POWER, SUSTAINABLE DEVELOPMENT, GREEN GROWTH AND POLLUTION CONTROL : Green Delhi, Clean Air, Sustainable Development

- i) ₹ 3,847 crore allocated to the Power Department for various schemes and projects.
- ii) To provide 24-hour uninterrupted electricity to every citizen of Delhi.
- iii) Government is in the process of signing a MoU with the Ministry of New and Renewable Energy, GoI to implement the ‘PM Surya Ghar: Free Electricity Scheme’ in Delhi. Under this scheme, a subsidy of up to ₹78,000 will be provided to the residential consumers of Delhi.
- iv) A new scheme ‘PM Surya Ghar: Free Electricity Scheme – State Top Up’ is also proposed, with the budget of ₹50 crore under which, 2.3 lakh residential rooftops will be equipped with solar energy in the next three years.
- v) With the vision “*Taron k jaal se mukti*”, the Government in coming years planning to remove the web of overhead cables from the Delhi to increase reliability and increase cleanliness of power infrastructure for which ₹ 100 crore proposed in 2025-26.
- vi) To deal with serious environmental challenges like air & water pollution and waste management, ₹506 crore allocated for Environment and Forest departments, for monitoring of environmental parameters and time-bound implementation of projects.
- vii) ₹300 crore allocated under “Pollution Control and Emergency measures” to effectively implement environmental reforms in Delhi.



- viii) ₹ 20 crore allocated under the “Delhi Parks and Garden Society” scheme to provide more financial assistance to RWAs, NGOs and societies and to make Delhi's parks and gardens green.
- ix) Campaign of planting 70 lakh saplings will be run on a large scale throughout the city and at the same time to increase Delhi's green cover, control air pollution and promote urban biodiversity.
- x) 6 new CAAQM (Continuous Ambient Air Quality Monitoring) stations will be installed at strategic locations in Delhi for real-time monitoring of air pollution and data-driven decision making.
- xi) For the first time 32 Water Quality Monitoring Stations will be installed in the Yamuna river and various drains in Delhi, so that real-time monitoring of water quality can be done.
- xii) To establish an “Integrated Command and Control Center (ICCC)” in Delhi.

## **10. SMART AND GOOD GOVERNANCE : ‘Perform, Reform and Transform’ mantra for good governance**

- i) ₹ 53 crore for “District Project Fund Scheme”, for small-scale works that require quick financial assistance.
- ii) A state-of-the-art Emergency Operations Centre (EOC) is proposed to provide a single emergency number for better crisis management. ₹ 30 crore allocated for setting up Command Control Centres, EOC under DDMA.
- iii) ₹ 6897 crore is proposed to the local bodies in the FY 2025-26. Out of this, ₹ 3,560 crore will be for education, healthcare and sanitation. ₹ 3,337 crore will be given in the form of Basic Tax Assignment (BTA). Besides this ₹ 3,640 crore will be given as stamp and registration fees and one-time parking charges.
- iv) Budget provision of ₹490 crore to enhance the Court Infrastructure by adding 200 more court rooms to the existing 690 court halls in Delhi, especially at Shastri Park, Karkardooma and Rohini.
- v) ₹ 200 crore to set up Hybrid System of Courts.
- vi) In collaboration with the Hon’ble Delhi High Court, the Government is working to increase the number of judges handling sensitive cases through dedicated POCSO courts to ensure speedy justice to child victims and to expedite trials against drug syndicates through special NDPS courts.
- vii) ₹ 927 crore is budgeted for various judicial schemes in the financial year 2025-26.
- viii) To deploy small fire engines at 100 locations in congested and remote areas to improve the response time and effectiveness of Delhi fire services.
- ix) ₹ 110 crore allocated procurement of 17 Water Bowsers. High-end equipment like multi articulated fire towers, aerial ladder platforms, Hazmat vans, etc. alongwith installation of Live cameras in the vehicles under Delhi Fire services.
- x) To increase the authorized number of Home Guards Volunteers in Delhi from the existing 10,285 to 25,000. Additional 15000 Home Guards Volunteers will contribute in enhancing public safety in coordination with Delhi Police, DTC and other departments.
- xi) ₹ 2 crore allocated for organising job fairs with an aim to provide jobs to unemployed youth of Delhi in a time bound manner.
- xii) ₹ 10 crore to set up a Welfare Board for Informal Sector Workers for the welfare of gig and platform workers, domestic helpers, auto taxi drivers etc.
- xiii) ₹ 15 crore is proposed for developing Delhi 311 App for effective and timely redressal of grievances under various departments of Delhi Government.

- xiv) ₹ 10 crore allocated to launch the 'Chief Minister's Young Visionaries Innovation Programme' with the objective of engaging new young visionaries from various fields.
- xv) A society will be set up under the aegis of Delhi Jail. which will work for the reformation and rehabilitation of prisoners by developing their overall skills through various skill imparting programmes and will professionalize the functioning of various factories and manufacturing units of the jails.
- xvi) To decongest the existing Tihar Jail Complex for the welfare of prisoners, by developing new Jail Complex by shifting the existing Tihar Jail Complex to some other location. ₹ 10 crore is proposed for consultation and survey work.
- xvii) ₹ 20 crore is proposed under this scheme 'Renovation & Alteration of Lampur Restriction / Detention Centre' from 01-04-2025.

### **OTHER SCHEMES IN THE VISION OF THE GOVERNMENT**

1. 'Vivaad se Vishwaas' scheme for middle class traders
2. The benefits of the scheme should reach the target beneficiaries.
3. Two medical colleges will be opened in Delhi
4. The need of State Guest House will be fulfilled.
5. Auditoriums and stadiums will be opened in Delhi
6. Redevelop Anand Vihar ISBT and Sarai Kale Khan ISBT and open a new ISBT in Dwarka, Delhi.

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