

GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.8(1)/AC-30/25-26/Plg./CMDf-Part(13)/ 4147 - 4156
Comp No. 324001

Dated: 02/03/2026

SANCTION ORDER

Sub: Administrative Approval & 10% of Expenditure Sanction for carrying out the development works in Janakpuri Assembly Constituency (AC-30) under Chief Minister Development Fund Scheme during the Financial Year 2025-26.

I am directed to convey the Administrative Approval of Rs 749.75 lakh (Rupees Seven Crore Forty Nine Lakhs Seventy Five Thousand Only) and Expenditure Sanctioned (10% of A/A) of Rs. 74.93 Lakhs (Rupees Seventy Four Lakh Ninety Three Thousand Only) of Administrative Secretary (Planning) to the extent of amount mentioned in the table in column no.6 for the corresponding projects mentioned in column no.03 to Municipal Corporation of Delhi for carrying out the following works in Assembly Constituency-30 (Janakpuri) under the CMDf Scheme for the financial year 2025-26. The details are as under:

S. No	TMP ID	Work ID	Name of Work	Estimated cost (In Rupees)	Sanctioned Amount in AA/ES (In lakhs)	Amount to be released (10% of Sanctioned Amount in AA/ES (In lakhs)
1.	2.	3.	4.	5.	6.	
1.	3057	CMDF /25-26/ AC-30/37 93	IMPROVEMENT DEVELOPMENT OF ROAD PDG. BY DENSE CARPETING IN BLOCK C2B FROM H.NO 70 TO 102, 1 TO 32, DELHI JAL BOARD TO H.NO.1 , 103 TO 107, 32 TO 24, 25 TO 27, 44 TO 47, 50 TO 55, 81 TO 78, 62 TO 71, 100 TO 96, 94 TO 91 , BLOCK C2C POCKET 2 FROM DDA MARKET TO 33A, 35 A TO 75 A , 129 NEAR PARK TO 143 NEAR MANDIR , 198 NEAR PARK TO 173, 171 TO 127, BLOCK C2C POCKET-12 FROM H.NO. 165 TO 107, 62 TO 84, 85 TO 25, 25 TO 43 , BLOCK C2D FROM H.NO 55 TO 8, 56 TO 60, 62 TO 67, 38 TO 25, 24 TO 21, 37 TO 43, 46 TO 52,BLOCK C1A FROM H.NO. 49	68,37,900/-	66.53	6.65

			TO 59, 60 TO 62, 69 TO 75, 79 TO 84, 13 TO 21, 24 TO 27, 32 TO 36, 40 TO 45 JANAKPURI IN WARD NO.104 JANAKPURI SOUTH/WZ.			
2.	3058	CMDP /25-26/AC-30/37 94	IMPROVEMENT DEVELOPMENT OF ROAD PDG BY DENSE CARPETING IN BLOCK C3 (SINGLE STORY) FROM H.NO. 408 TO 430, 406 TO 395, 417 TO 376, 394 TO 384, 384 TO 407, 377 TO 370, 370 TO 357, 346 TO 341, 354 TO 313, 339 TO 333, 347 TO 305, 305 TO 365, BLOCK C3A (MLG FLAT) FROM H.NO. 99 TO 42, 36 TO 41, 28 TO 33, C3A MARKET SHOP NO. 1 TO 57 JANAKPURI IN WARD NO.104 JANAKPURI SOUTH /WZ.	39,30,800/-	38.24	3.82
3.	3059	CMDP /25-26/AC-30/37 95	IMPROVEMENT DEVELOPMENT OF ROAD PDG BY DENSE CARPETING IN C5A BLOCK FROM H.NO. 307 TO 322, 275 TO 267, 286 TO PARK, 190 TO 198, 236 TO 228, 208 TO 199, 218 TO 227, 256 TO 247, 276 TO 322, AGGARWAL SHOP TO 32, BLOCK C5B FROM H.NO. 28 TO 17, BLOCK C5C FROM H.NO. 26 TO 23, 20 TO 18, 1 TO 2, BLOCK C5D FROM H.NO. 66 TO 28, 88 TO 89, 38 TO 39, 61 TO 56, 76 TO 77, 78 TO 83, 33 TO 98, 103 TO 104, 109 TO 116, 25 TO 26, 2 TO 4 JANAKPURI IN WARD NO.104 JANAKPURI SOUTH / WZ.	70,58,600/-	68.67	6.86
4.	3060	CMDP /25-26/AC-30/37 96	IMPROVEMENT DEVELOPMENT OF ROAD PDG BY DENSE CARPETING IN C6A BLOCK FROM H.NO. PARK TO 18 NEAR PARK, 26 TO 23, 94 TO 91, 102 TO 11 NEAR PARK, 34 TO 31, 71 TO 76, 10 TO PARK, 48 TO 45, BLOCK C6B FROM H.NO. 1 TO 174, 174 TO MARKET, 198 TO 14, 45 TO 36, 9 TO 79, 35 TO 19, 109 TO 126, 120 TO 192, 187 TO 115, 145	55,65,200/-	54.14	5.41

			TO 133 JANAKPURI IN WARD NO. 104 JANAKPURI SOUTH /WZ.			
5.	3061	CMDP /25-26/AC-30/37 97	IMP.DEV. OF ROAD SIDE BERM / BACK LANE AND DRAIN BY PDG. (RMC , B/W , B/AGG. ,PLASTER , PRE-CAST SLAB ETC.) IN C5C BLOCK JANAKPURI WARD NO. 104 JANAKPURI SOUTH/WZ.	6,17,600/-	6.00	0.6
6.	3062	CMDP /25-26/AC-30/37 98	IMP.DEV. OF ROAD SIDE BERM / BACK LANE AND DRAIN BY PDG. (RMC , B/W , B/AGG. ,PLASTER , PRE-CAST SLAB ETC.) IN C2C BLOCK (POCKET-2) JANAKPURI WARD NO. 104 JANAKPURI SOUTH/WZ.	85,91,100/-	83.59	8.35
7.	3063	CMDP /25-26/AC-30/37 99	IMP.DEV. OF ROAD SIDE BERM / BACK LANE AND DRAIN BY PDG. (RMC , B/W , B/AGG. ,PLASTER , PRE-CAST SLAB ETC.) IN C3 (SINGLE STORY) BLOCK JANAKPURI WARD NO. 104 JANAKPURI SOUTH/WZ.	68,98,400/-	67.12	6.71
8.	3064	CMDP /25-26/AC-30/38 00	IMP.DEV. OF ROAD SIDE BERM / BACK LANE AND DRAIN BY PDG. (RMC , B/W , B/AGG. ,PLASTER , PRE-CAST SLAB ETC.) IN C3A BLOCK (MLG FLAT) JANAKPURI WARD NO. 104 JANAKPURI SOUTH/WZ.	87,20,300/-	84.84	8.48
9.	3065	CMDP /25-26/AC-30/38 01	IMP.DEV. OF ROAD SIDE BERM / BACK LANE AND DRAIN BY PDG. (RMC , B/W , B/AGG. ,PLASTER , PRE-CAST SLAB ETC.) IN C5D BLOCK JANAKPURI WARD NO. 104 JANAKPURI SOUTH/WZ.	75,99,100/-	73.93	7.39
10	3066	CMDP /25-26/AC-30/38 02	IMP.DEV. OF ROAD SIDE BERM / BACK LANE AND DRAIN BY PDG. (RMC , B/W , B/AGG. ,PLASTER , PRE-CAST SLAB ETC.) IN C6B BLOCK JANAKPURI WARD NO. 104 JANAKPURI SOUTH/WZ.	94,93,300/-	92.37	9.23
11.	3067	CMDP	IMPROVEMENT	47,38,700/-	46.1	4.61

		/25-26/ AC-30/38 03	DEVELOPMENT OF PAPDI PARK NEAR SFS FLAT C3 BLOCK JANAKPURI BY RECONSTRUCTION OF BOUNDARY WALL, CONSTRUCTION OF FOOTHPATH, CONSTRUCTION OF GAZEBO , CONSTRUCTION OF ENTRY GATE PROVIDING BY B/W, STEEL WORK, PLASTER, MARBLE WASH, RED STONE, EARTH FILLNG , B/AGG. ETC. IN WARD NO.104 JANAKPURI SOUTH/WZ.			
12.	3068	CMDP /25-26/ AC-30/38 04	IMPROVEMENT DEVELOPMENT OF SHIV VATIKA PARK NEAR ARYA SMAJ MANDIR C3 BLOCK JANAKPURI BY RECONSTRUCTION OF BOUNDARY WALL, RE-CONSTRUCTION OF FOOTHPATH, , REPAIR OF ENTRY GATE PROVIDING BY B/W, STEEL WORK, PLASTER, MARBLE WASH, RED STONE, B/AGG. ETC. AND PAINTING OF GRILL AND FOOTHPATH OF MAIN PARK NEAR H.NO. 207 C3 BLOCK IN WARD NO.104 JANAKPURI SOUTH/WZ.	39,06,900/-	38.01	3.80
13.	3069	CMDP /25-26/ AC-30/38 05	IMPROVEMENT DEVELOPMENT OF PARK NEAR H.NO 40 AND PARK H.NO 68 IN C2D BLOCK JANAKPURI BY RECONSTRUCTION OF BOUNDARY WALL, CONSTRUCTION OF GAZEBO , PROVIDING BY B/W, STEEL WORK, PLASTER, MARBLE WASH, RED STONE, B/AGG. ETC. IN WARD NO.104 JANAKPURI SOUTH/WZ.	31,05,800/-	30.21	3.02
			Total	7,70,63,700/-	749.75	74.93

The amount shall be debitale under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00.112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

Further, it is requested to kindly furnish the following details along with requisite documents before release of the second installment of 50% of the Tendered amount adjusting the amount released in first installment.

1. Bidder response/comparative statement along with details of L1 bidder duly attested by the concerned authority.
- 2.

Tendered Cost	Nodal Officer (from Administrative Department) (Name, Designation, Email ID, Phone No.)	Name of Executing Agency

3. NIT details may also be attached with the release request.

The remaining balance (50% of the tendered amount) will be released as final installment only after submission of requisite documents (Utilization Certificate, Completion Certificate, Progress Report etc. and other supported documents/Bills/details etc.) to the Planning Department, GNCTD.

The tendered amount shall be treated as final for the above-mentioned work(s). However, the completion cost in no case shall exceed 1.10 times the contract amount of the work/project, subject to the upper ceiling of the estimated cost (E/S) accorded.

The Administrative Department will also ensure that the work estimate has been checked by their Accounts Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the work.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDP Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. It is clarified that the entire responsibility of correctness of Estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned Executing Agencies.
6. Departments/Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.

7. The Executing Departments/Agencies shall submit their Monthly Expenditure Report to the CMDf Branch, Planning Department, GNCTD, by 5th of every month positively.
8. The concerned Administrative Department/ Executing Agency will observe all the codal formalities in accordance with prescribed guideline, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
9. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
10. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDf Scheme.
11. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
12. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
13. The Planning Department has processed this expenditure sanction on the basis of the tendered amount conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
14. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
15. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
16. There shall be no arbitration clause in the tenders under the scheme.
17. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
18. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.
19. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDf Scheme.

20. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.

21. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department

22. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.

23. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner, MCD, Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233



(ADITI VERMA)

Statistical Officer (Planning)

Copy for necessary action to: -

1. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre, Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
2. PAO-X, GNCT of Delhi, Delhi Sectt., LP. Estate, New Delhi - 110 002.
3. The DDO, Planning Department, GNCTD, Delhi Secretariat.

Copy for information to:-

1. Hon'ble MLA Sh. Ashish Sood, A Wing 7th level Delhi Secretariat, LP. Estate, New Delhi.-110002.
2. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, LP. Estate, New Delhi.
3. OSD (CMDP) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, LP. Estate, New Delhi.
4. The Dy. Secretary (Finance Exp-II), Finance Department, GNCTD, 4th Floor, LP. Estate, New Delhi.
5. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
6. The Accounts Officer, Directorate of Audit, GNCTD, Delhi Secretariat, New Delhi
7. The Assistant Director (Monitoring & Evaluation), Planning Department with the request to upload in the Departmental website



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