

GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

PLG-A017(11)/5/2025-PFU DD-III-PLANNING DEPARTMENT-Part(1)

Dated: 31/3/2026

Comp No. 281636 9296-9306

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office Sanction Order No PLG-A017(11)/5/2025-PFU DD-III-PLANNING DEPARTMENT-Part(1)/7600-7610 dated 24.03.2026 approval of Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanction of **Rs. 16,82,295/- (Rupees Sixteen Lakh Eighty-Two Thousand Two Hundred and Ninety-Five Only)** towards release of 50% of the tendered cost (after deducting first instalment, the 10% of the AA/ES amount) to Municipal Corporation of Delhi subject to MCD ensuring compliance with GFRs & CVC Guidelines as first instalment for carrying out the following works under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Work ID	Estimate Amount in AA/ES (In Lakhs)	Amount already Released (10% of Estimated Cost) (In Lakhs)	Final Tender Amount (In Rs.)	50% of Final Tender Amount (in Rs.)	Amount to be released (50% of Tendered Amount after adjusting 10% of sanctioned amt. issued in 1st instalment) (In Rs.)
1.	Imp. Dev. Of lane by PdG. RMC from Valmiki Mandir to Shani Mandir (on NG Drain Wala Road) Tri Nagar in Ward No.63/KPZ	CMDF/25-26/A C-16/1049	18.33	1.83	1169944	584972	401972
8.	Imp./ Dev. of Drain at Onkar Nagar Under passage in Tri Nagar at Ward No.63/KPZ	CMDF/25-26/A C-16/1056	18.21	1.82	1163832	581916	399916

(40)

9.	Imp. Dev. Of lane by Pdg. RMC from H.No.2673 to H.No.2664 Gali No.196 Onkar Nagar in Ward No.63/KPZ Tri Nagar	CM DF/ 25-26/A C-16/1057	18.43	1.84	1182836	591418	407418
11	Imp. Dev. Of lane by Pdg. RMC from H.No.1546 to H.No.1646 (Canara Bank Road) in Ganesh Pura at Ward No.63/KPZ Tri Nagar	CM DF/ 25-26/A C-16/1059	19.90	1.99	1343979	671989	472989
TOTAL			74.87	7.48	4860591	2430295	1682295

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final instalment only after completion of work and submission of requisite documents (Completion Certificate, Utilization Certificate, Progress Report and other supported documents/Bills/details etc.) to Planning Department, GNCTD.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The

Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.

5. It is clarified that the entire responsibility of correctness of Estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned Executing Agencies.

6. Departments/Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.

7. The Executing Departments/Agencies shall submit their Monthly Expenditure Report to the CMDF Branch, Planning Department, GNCTD, by 5th of every month positively.

8. The concerned Administrative Department/ Executing Agency will observe all the codal formalities in accordance with prescribed guideline, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.

9. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.

10. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.

11. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.

12. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.

13. The Planning Department has processed this expenditure sanction on the basis of the cost estimates conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.

14. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.

15. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.

16. There shall be no arbitration clause in the tenders under the scheme.

17. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.

18. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.

19. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.

20. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.

21. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department

22. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.

23. It is clarified that the entire responsibility of correctness of estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned executing agency.

24. Departments/ Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.

25. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233


(DHRUV DIXIT)
Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. DM (North-West), Office Of the Deputy Commissioner, District North-West, Kanjhawala, Delhi-110081, with request to ensure that there is no duplication/ overlap of work.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate Audit Department, GNCTD, Delhi Secretariat, New Delhi.
6. Asstt. Director (M&E), Planning Department with the request to upload in the departmental website.
7. Guard file.

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31/3/26

(DHRUV DIXIT)
Statistical Officer (Planning)

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**GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI**

F.8(1)/AC-17/25-26/PLG./CMDF-Part(2) 9832-9843
Comp No. 294929

Dated: 31/3/2024

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office Sanction Order No. F.8(1)/AC-17/25-26/PLG./CMDF-Part(2)/7513-7523 dated 24.03.2026 approval of Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanction of **Rs. 3,41,566/- (Rupees Three Lakh Forty-One Thousand Five Hundred and Sixty-Six Only)** towards release of 50% of the tendered cost (after deducting first instalment, the 10% of the AA/ES amount) to Municipal Corporation of Delhi subject to MCD ensuring compliance with GFRs & CVC Guidelines as first instalment for carrying out the following works under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Work ID	Estimate Amount in AA/ES (In Lakhs)	Amount already Released (10% of Estimated Cost)(In Lakhs)	Final Tender Amount (In Rs.)	50% of Final Tender Amount (in Rs.)	Amount to be released (50% of Tendered Amount after adjusting 10% of sanctioned amt. issued in 1st instalment) (In Rs.)
2.	Imp./ Dev. of park by pdg. paver blocks, B/agg., B/W, CP etc. in front of H.No. C-3/34 in C-3 block Keshav Puram under ward 64/KPZ.	CMDF/25-26/AC-17/1761	8.52	0.85	632478	316239	231239
	Imp./Dev. of park by pdg. kerb stone, paver blocks, B/W, CP	CMDF/25-					

5.	etc. near H.No. E-15 in E- Block Ashok Vihar Phase-I under ward 64/KPZ.	26/AC- 17/1764	4.45	0.44	308654	154327	110327
TOTAL			12.97	1.29	941132	470566	341566

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final instalment only after completion of work and submission of requisite documents (Completion Certificate, Utilization Certificate, Progress Report and other supported documents/Bills/details etc.) to Planning Department, GNCTD.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. It is clarified that the entire responsibility of correctness of Estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned Executing Agencies.
6. Departments/Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.
7. The Executing Departments/Agencies shall submit their Monthly Expenditure Report to the CMDF Branch, Planning Department, GNCTD, by 5th of every month positively.
8. The concerned Administrative Department/ Executing Agency will observe

all the codal formalities in accordance with prescribed guideline, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.

9. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.

10. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.

11. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.

12. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.

13. The Planning Department has processed this expenditure sanction on the basis of the cost estimates conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.

14. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.

15. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.

16. There shall be no arbitration clause in the tenders under the scheme.

17. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.

18. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.

19. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.

20. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.

21. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department

22. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.

23. It is clarified that the entire responsibility of correctness of estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned executing agency.

24. Departments/ Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.

25. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233

(Signature)
31/3/26

(DHRUV DIXIT)

Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. District Magistrate - North, Room No-1, DM Office Complex, Alipur, Delhi-110036, with request to ensure that there is no duplication/ overlap of work.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department, GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate Audit Department, GNCTD, Delhi Secretariat, New Delhi.

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31/3/26

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**GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI**

F.8(1)/AC-26/25-26/PLG./CMDF-Part(1) 9129-9139 : **Dated:** 31/3/2026
Comp No. 263680

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office Sanction Order No. F.8(1)/AC-26/25-26/PLG./CMDF-Part(1)/7820-7430 dated 24.03.2026 approval of Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanction of **Rs. 17,86,892/- (Rupees Seventeen Lakh Eighty-Six Thousand Eight Hundred and Ninety-Two Only)** towards release of 50% of the tendered cost (after deducting first instalment, the 10% of the AA/ES amount) to Municipal Corporation of Delhi subject to MCD ensuring compliance with GFRs & CVC Guidelines as first instalment for carrying out the following works under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Work ID	Estimate Amount in AA/ES (In Lakhs)	Amount already Released (10% of Estimated Cost) (In Lakhs)	Final Tender Amount (In Rs.)	50% of Final Tender Amount (in Rs.)	Amount to be released (50% of Tendered Amount after adjusting 10% of sanctioned amt. issued in 1st instalment) (In Rs.)
2.	Imp/ Dev of Lane from C44 TO C52, C 256 TO C266 in C block TAGORE GARDEN by Pdg. RMC, Dry brick aggregate etc in ward No. 94/WZ Raghbir Nagar.	CMD F/25-26/AC-26/0178	13.40	1.34	13,00,395	6,50,197	5,16,197
3.	Imp/ Dev of Lane & Drain from GURUDWARA TO DHLAON near HOLY CHILD SCHOOL by Pdg. RMC, Dry brick aggregate etc in ward No. 94/WZ Raghbir Nagar.	CMD F/25-26/AC-26/0179	57.32	5.73	30,69,125	15,34,562	9,61,562
	Imp/ Dev of Lane from B19 TO B46 in	CMD					

4.	B Block VISHAL EN CLAVE by Pdg. RM C, Dry brick aggregate etc in ward No. 94/WZ Raghubir Nagar.	F/25 -26/AC-26/0180	17.93	1.79	9,76,266	4,88,133	3,09,133
TOTAL			88.65	8.86	53,45,786	26,72,892	17,86,892

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final instalment only after completion of work and submission of requisite documents (Completion Certificate, Utilization Certificate, Progress Report and other supported documents/Bills/details etc.) to Planning Department, GNCTD.

The funds released are subject to the following conditions:

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5. It is clarified that the entire responsibility of correctness of Estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned Executing Agencies.
6. Departments/Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.
7. The Executing Departments/Agencies shall submit their Monthly Expenditure Report to the CMDF Branch, Planning Department, GNCTD, by 5th of every month positively.
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Dhruv
31/3/26

(DHRUV DIXIT)

Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. District Magistrate / Deputy Commissioner (West), Plot No. 3, Shivaji Place, Near West Gate Mall, Raja Garden, New Delhi-110027, with request to ensure that there is no duplication/ overlap of work.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department, GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate Audit Department, GNCTD, Delhi Secretariat, New Delhi.
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Dhruv
31/3/26

(DHRUV DIXIT)

Statistical Officer (Planning)

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GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.8(1)/AC-17/25-26/PLG./CMDF-Part(7) 9285-9295
Comp No. 324197

Dated: 31/3/26

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office Sanction Order No F.8(1)/AC-17/25-26/PLG./CMDF-Part(7)/3429-3437 dated 16.02.2026 approval of Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanction of **Rs. 6,01,766/- (Rupees Six Lakh One Thousand Seven Hundred and Sixty-Six Only)** towards release of 50% of the tendered cost (after deducting first instalment, the 10% of the AA/ES amount) to Municipal Corporation of Delhi subject to MCD ensuring compliance with GFRs & CVC Guidelines as first instalment for carrying out the following works under the CMDF Scheme for the financial year 2025-26.

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5.	Imp. And Dev. of Boundary wall by pdg. B/W, CP, Steel work, Concentrina etc. opp. C4/175 in C4 Block Keshav Puram under ward no. 64/KPZ.	CMDF/25-26/AC-17/3625	6.74	0.67	478747	239373	172373
6.	Imp. And Dev. Of market area by pdg. RMC, B/W, CP, Steel work, Kota stone, etc. in C4 Market in C4	CMDF/25-26/AC-17/3626	6.15	0.61	436461	218230	157230

	Block Keshav Puram under ward no. 64/KPZ.					
7.	Imp./Dev. of Lane by Pdg. RMC M25, B/Agg. etc. from H.no. A- 2/119 to A- 2/132, A- 2/132 to TPDDL, TPDDL to A- 2/113, A- 2/113 to A- 2/119, A- 2/105 to A- 108 and near A-2/129 in A- 2 Block Keshav Puram under ward 64/KPZ	CMDF/25- 26/AC- 17/3627	9.02	0.90	724326	362163 272163
TOTAL			21.91	2.18	1639534	819766 601766

The amount shall be debitale under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final instalment only after completion of work and submission of requisite documents (Completion Certificate, Utilization Certificate, Progress Report and other supported documents/Bills/details etc.) to Planning Department, GNCTD.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
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6. Departments/Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.
7. The Executing Departments/Agencies shall submit their Monthly Expenditure Report to the CMDF Branch, Planning Department, GNCTD, by 5th of every month positively.
8. The concerned Administrative Department/ Executing Agency will observe all the codal formalities in accordance with prescribed guideline, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
9. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
10. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.
11. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
12. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
13. The Planning Department has processed this expenditure sanction on the basis of the cost estimates conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
14. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
15. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
16. There shall be no arbitration clause in the tenders under the scheme.
17. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of

work.

18. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.

19. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.

20. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.

21. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department

22. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.

23. It is clarified that the entire responsibility of correctness of estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned executing agency.

24. Departments/ Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.

25. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233


(DHRUV DIXIT)
Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre, Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.

4. District Magistrate - North, Room No-1, DM Office Complex, Alipur, Delhi-110036, with request to ensure that there is no duplication/ overlap of work.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate Audit Department, GNCTD, Delhi Secretariat, New Delhi.
6. Asstt. Director (M&E), Planning Department with the request to upload in the departmental website.
7. Guard file.

Dhruv
31/3/26

(DHRUV DIXIT)
Statistical Officer (Planning)

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SA(S)

**GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI**

F.8(1)/AC-18/25-26/PLG./CMDF-Part(1) 9642-9652
Comp No. 299352

Dated: 31/03/26

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office Sanction Order No F.8(1)/AC-18/25-26/PLG./CMDF-Part(1)/7634-7644 dated 24.03.2026 approval of Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanction of **Rs. 30,05,250/- (Rupees Thirty Lakh Five Thousand Two Hundred and Fifty Only)** towards release of 50% of the tendered cost (after deducting first instalment, the 10% of the AA/ES amount) to Municipal Corporation of Delhi subject to MCD ensuring compliance with GFRs & CVC Guidelines as first instalment for carrying out the following works under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Work ID	Estimate Amount in AA/ES (In Rs.)	Amount already Released (10% of Estimated Cost) (In Rs.)	Final Tender Amount (In Rs.)	50% of Final Tender Amount (In Rs.)	Amount to be released (50% of Tendered Amount after adjusting 10% of sanctioned amt. issued in 1st instalment) (In Rs.)
7.	Imp./Dev. of Back Lane and Drainage System from H.No. D-160 to H.No. D-162, H.No. D-159 to H.No. D-153, H.No. D-152 to H.No. D-146, H.No. D-129 to D-131 and H.No. D-139 to H.No. D-153 Kamla Nagar in Ward No. 69/KP Z Kamla Nagar.	CMDF/25-26/AC-18/2307	43,44,000	4,34,400	2372833	1186416	752016
	Imp./Dev. of Back Lan						

8.	Imp./Dev. of Back Lane and Drainage System from H.No. D-116 to H.No. D-121, H.No. D-74 to H.No. D-78, H.No. D-69 to H.No. D-73 and H.No. D-34 to D-38 Kamla Nagar in Ward No. 69/KPZ Kamla Nagar.	CM DF/ 25-26/ AC-18/ 2308	31,86,700	3,18,670	1975488	987744	669074
9.	Imp./Dev. of Back Lane and Drainage System from H.No. D-63 to H.No. D-61, H.No. D-55 to H.No. D-61, H.No. D-89 to H.No. D-103 and H.No. D-82 to D-96 Kamla Nagar in Ward No. 69/KPZ Kamla Nagar.	CM DF/ 25-26/ AC-18/ 2309	31,05,000	3,10,500	1853711	926855	616355
10.	Imp./Dev. of Back Lane and Drainage System from H.No. 4/55 to 4/62 Roop Nagar in Ward No. 69/KPZ Kamla Nagar.	CM DF/ 25-26/ AC-18/ 2310	17,97,800	179780	1246298	623149	443369
11.	Imp./Dev. of Road and Drainage System in front of H.No. B-5/4 to B-5/1 Rana Pratap Bagh in Ward No. 69/KPZ Kamla Nagar.	CM DF/ 25-26/ AC-18/ 2316	23,43,700	234370	1517612	758806	524436

TOTAL	147	1477	89659	448297	300525
	772	720	42	0	0
	00				

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final instalment only after completion of work and submission of requisite documents (Completion Certificate, Utilization Certificate, Progress Report and other supported documents/Bills/details etc.) to Planning Department, GNCTD.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. It is clarified that the entire responsibility of correctness of Estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned Executing Agencies.
6. Departments/Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.
7. The Executing Departments/Agencies shall submit their Monthly Expenditure Report to the CMDF Branch, Planning Department, GNCTD, by 5th of every month positively.
8. The concerned Administrative Department/ Executing Agency will observe all the codal formalities in accordance with prescribed guideline, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
9. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.

10. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.

11. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.

12. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.

13. The Planning Department has processed this expenditure sanction on the basis of the cost estimates conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.

14. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.

15. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.

16. There shall be no arbitration clause in the tenders under the scheme.

17. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.

18. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.

19. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.

20. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.

21. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department

22. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.

23. It is clarified that the entire responsibility of correctness of estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned executing agency.

24. Departments/ Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.

25. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233

[Signature]
31/3/26

(DHRUV DIXIT)
Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre, Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. District Magistrate - North, Room No-1, DM Office Complex, Alipur, Delhi-110036, with request to ensure that there is no duplication/ overlap of work.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate Audit Department, GNCTD, Delhi Secretariat, New Delhi.
6. Asstt. Director (M&E), Planning Department with the request to upload in the departmental website.
7. Guard file.

[Signature]
31/3/26

(DHRUV DIXIT)
Statistical Officer (Planning)

[Signature]
Pl. upload
SAS

The following information was obtained from the records of the
Department of the Interior, Bureau of Land Management, and the
Bureau of Reclamation, and is being furnished to you for your information.

Name of Person		Date of Birth		Date of Death	
John Doe	1900	1900	1900	1900	1900
Jane Doe	1900	1900	1900	1900	1900
John Doe	1900	1900	1900	1900	1900
Jane Doe	1900	1900	1900	1900	1900
John Doe	1900	1900	1900	1900	1900
Jane Doe	1900	1900	1900	1900	1900
John Doe	1900	1900	1900	1900	1900
Jane Doe	1900	1900	1900	1900	1900
John Doe	1900	1900	1900	1900	1900
Jane Doe	1900	1900	1900	1900	1900

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The following information was obtained from the records of the
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Bureau of Reclamation, and is being furnished to you for your information.

GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.8(1)/AC-17/25-26/PLG./CMDF-Part(10) 9664-9674
Comp No. 330316

Dated: 31/03/26

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office Sanction Order No.F.8(1)/AC-17/25-26/PLG./CMDF-Part(10)/3216-3224 dated 12.02.2026 approval of Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanction of **Rs. 8,27,762/- (Rupees Eight Lakh Twenty Seven Thousand Seven Hundred Sixty Two Only)** towards release of 50% of the tendered cost(after deducting first instalment, the 10% of the AA/ES amount) to Municipal Corporation of Delhi as Second instalment subject to MCD ensuring compliance with GFRs and CVC guidelines for carrying out the following works in Wazirpur Assembly Constituency, (AC- 17) under the CMDF Scheme for the financial year 2025-26.

S. No.	Work ID	Estimate Amount (Lakh)	Amount Already Released (Lakh)	Final Tender Amount (Rs.)	50% Tender Amount (Rs.)	Amount to be Released (Rs.)
1	CMDF/25-26/AC-17/3639	8.57	0.85	667225	333612	248612
2	CMDF/25-26/AC-17/3641	8.91	0.89	751931	375965	286965
3	CMDF/25-26/AC-17/3644	9.06	0.90	764371	382185	292185
TOTAL		26.54	2.64	2183527	1091762	827762

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final instalment only after completion of work and submission of requisite documents (Completion Certificate, Utilization Certificate, Progress Report and other supported documents/Bills/details etc.) to Planning Department, GNCTD.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and

ECS by their respective executing agencies.

3. The unspent/saving/penalty levied on the contractor on any account will be refunded/deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. It is clarified that the entire responsibility of correctness of Estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned Executing Agencies.
6. Departments/Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.
7. The Executing Departments/Agencies shall submit their Monthly Expenditure Report to the CMDF Branch, Planning Department, GNCTD, by 5th of every month positively.
8. The concerned Administrative Department/ Executing Agency will observe all the codal formalities in accordance with prescribed guideline, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
9. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
10. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.
11. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
12. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
13. The Planning Department has processed this expenditure sanction on the basis of the cost estimates conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
14. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
15. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
16. There shall be no arbitration clause in the tenders under the scheme.
17. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
18. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.
19. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.

20. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.
21. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department.
22. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.
23. It is clarified that the entire responsibility of correctness of estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned executing agency.
24. Departments/ Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.
25. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233

(DHRUV DIXIT)

Statistical Officer (Planning)

Copy for necessary action to :-

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. District Magistrate - North, Room No-1, DM Office Complex, Alipur, Delhi-110036,, with request to ensure that there is no duplication/ overlap of work.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate Audit Department, GNCTD, Delhi Secretariat, New Delhi.
6. Asstt. Director (M&E), Planning Department with the request to upload in the departmental website.
7. Guard file.

By
PI. upload
SA(S)

Statistical Officer (Planning)

GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.8(1)/AC-26/25-26/PLG./CMDF-Part(5)/9740-9750 Dated: 31/03/26
Comp No. 287102

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office Sanction Order No. F.8(1)/AC-26/25-26/PLG./CMDF-Part(5)/7469-7479 dated 24.03.2026 approval of Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanction of Rs. 12,49,176/- (Rupees Twelve Lakh Forty Nine Thousand One Hundred Seventy Six Only) towards release of 50% of the tendered cost (after deducting first instalment, the 10% of the AA/ES amount) to Municipal Corporation of Delhi as Second instalment subject to MCD ensuring compliance with GFRs and CVC guidelines for carrying out the following works in Madipur Assembly Constituency, (AC- 26) under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Work ID	Estimate Amount in AA/ES (In Lakh)	Amount already Released (10% of Estimated Cost) (In Lakh)	Final Tender Amount (in Rs.)	50% of Final Tender Amount (in Rs.)	Amount to be released (50% of Tendered Amount after adjusting 10% of sanctioned amt. issued in 1st instalment) (In Rs.)
1	Imp/ Dev of Lane from H.NO 240 to 226,250 to 306,330 to 316,286 to 300 & Drain from 250 to 306 in B1 BLOCK by Pdg. RMC, Dry brick aggregate etc in ward No. 94/WZ Raghur Nagar.	CMDF/25-26/AC-26/0809	13.92	1.39	8,16,865	408432	2,69,432
2	Imp/ Dev of Lane from H.NO 290 to maharani park, 291 to 308, 327 to 344, 363 to 386, 410 to 431, 444 to 459, 491 to 508, 86 to 101, 52 to 68 & Drain from 290 to 273, 414 to maharani park in B2 BLOCK by Pdg. RMC, Dry brick aggregate etc in ward No. 94/WZ Raghur Nagar.	CMDF/25-26/AC-26/0810	24.96	2.49	14,33,061	716530	4,67,530
3	Imp/ Dev of Lane from H.No-1 TO MCD school in four story by Pdg. RMC, Dry brick aggregate	CMDF/25-26/AC-26/0811	5.90	0.59	3,46,521	173260	1,14,260

	etc in ward No. 94/WZ Raghbir Nagar.						
4	Imp/ Dev of Lane from K303 TO K282, K282 TO K BLOCK CT in K BLOCK by Pdg. RMC, Dry brick aggregate etc in ward No. 94/WZ Raghbir Nagar.	CMD/25-26/AC-26/0812	9.87	0.98	5,81,296	290648	1,92,648
5	Imp/ Dev of Lane from SHOP NO 21 TO 231, NEAR SHOP 242 in SHIVAJI MARKET C BLOCK TAGORE GARDEN by Pdg. RMC, Dry brick aggregate etc in ward No. 94/WZ Raghbir Nagar.	CMD/25-26/AC-26/0814	10.87	1.08	6,26,612	313306	2,05,306
	TOTAL		65.52	06.53	38,04,355	1902176	12,49,176

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final instalment only after completion of work and submission of requisite documents (Completion Certificate, Utilization Certificate, Progress Report and other supported documents/Bills/details etc.) to Planning Department, GNCTD.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMD/ Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. It is clarified that the entire responsibility of correctness of Estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned Executing Agencies.
6. Departments/Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.
7. The Executing Departments/Agencies shall submit their Monthly Expenditure Report to the CMD/ Branch, Planning Department, GNCTD, by 5th of every month positively.
8. The concerned Administrative Department/ Executing Agency will observe all the codal formalities in accordance with prescribed guideline, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to

time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.

9. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.

10. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.

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13. The Planning Department has processed this expenditure sanction on the basis of the cost estimates conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.

14. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.

15. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.

16. There shall be no arbitration clause in the tenders under the scheme.

17. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.

18. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.

19. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.

20. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.

21. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department

22. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.

23. It is clarified that the entire responsibility of correctness of estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned executing agency.

24. Departments/ Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.

25. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233

31/12/26

Dhruv
3/13/26
(DHURUV DIXIT)
Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. District Magistrate / Deputy Commissioner (West), Plot No. 3, Shivaji Place, Near West Gate Mall, Raja Garden, New Delhi-110027

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate Audit Department, GNCTD, Delhi Secretariat, New Delhi.
6. Asstt. Director (M&E), Planning Department with the request to upload in the departmental website.
7. Guard file.

Dhruv
3/13/26
(DHURUV DIXIT)
Statistical Officer (Planning)

By
P. Upad
SACS

GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.8(1)/AC-28/25-26/PLG./CMDF-Part(5) 10154-10164
Comp No. 281885

Dated: 31/3/26

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office Sanction Order No.F.8(1)/AC-28/25-26/PLG./CMDF-Part(5)/7524-7535 dated 24.03.2026 approval of Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanction of **Rs. 5,85,698/- (Rupees Five Lakh Eighty-Five Thousand Six Hundred and Ninety-Eight Only)** towards release of 50% of the tendered cost(after deducting first instalment, the 10% of the AA/ES amount) to Municipal Corporation of Delhi as Second instalment subject to MCD ensuring compliance with GFRs and CVC guidelines for carrying out the following works in Hari Nagar Assembly Constituency, (AC-28) under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Work ID	Estimate Amount in AA/ES (In lakhs)	Amount already Released (10% of Estimated Cost)(In Lakhs)	Final Tender Amount (in Rs.)	50% of Final Tender Amount (in Rs.)	2nd Installment to be released (50% of Tendered Amount after deducting 10% of sanctioned amt. issued in 1st installment) (In Rs.)
8.	Imp/Dev of lane and Drain from H.no. D-37 to H.no. D-48 and H.no. D-49 to H.no. D-60 by Pdg. RMC, Brick Work etc in D-Block Hari Nagar in ward No. 99/WZ Hari Nagar AC-28.	CMDF/25-26/AC-28/0802	32.24	3.22	1815396	907698	585698
	TOTAL		32.24	3.22	1815396	907698	585698

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final instalment only after completion of work and submission of requisite documents (Completion Certificate, Utilization Certificate, Progress Report and other supported documents/Bills/details etc.) to Planning Department, GNCTD.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. It is clarified that the entire responsibility of correctness of Estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned Executing Agencies.
6. Departments/Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.
7. The Executing Departments/Agencies shall submit their Monthly Expenditure Report to the CMDF Branch, Planning Department, GNCTD, by 5th of every month positively.
8. The concerned Administrative Department/ Executing Agency will observe all the codal formalities in accordance with prescribed guideline, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
9. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
10. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.
11. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
12. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.

13. The Planning Department has processed this expenditure sanction on the basis of the cost estimates conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
14. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
15. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
16. There shall be no arbitration clause in the tenders under the scheme.
17. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
18. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.
19. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDP Scheme.
20. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.
21. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department
22. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.
23. It is clarified that the entire responsibility of correctness of estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned executing agency.
24. Departments/ Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.
25. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233

(Signature)
31/3/26
(DHRUV DIXIT)

Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. District Magistrate / Deputy Commissioner (West), Plot No. 3, Shivaji Place, Near

West Gate Mall, Raja Garden, New Delhi-110027, with request to ensure that there is no duplication/ overlap of work.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate Audit Department, GNCTD, Delhi Secretariat, New Delhi.
6. Asstt. Director (M&E), Planning Department with the request to upload in the departmental website.
7. Guard file.

Dhruv
31/3/26

(DHRUV DIXIT)
Statistical Officer (Planning)

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GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.8(1)/AC-17/25-26/PLG./CMDF-Part(6) 10/87-10/97 Dated: 31/3/2026
Comp No. 321343

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office Sanction Order No. F.8(1)/AC-17/25-26/PLG./CMDF-Part(6)/2652-2660 dated 06.02.2026 approval of Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanction of **Rs. 4,27,400/- (Rupees Four Lakh Twenty-Seven Thousand Four Hundred Only)** towards release of 50% of the tendered cost (after deducting first instalment, the 10% of the AA/ES amount) to Municipal Corporation of Delhi subject to MCD ensuring compliance with GFRs & CVC Guidelines as first instalment for carrying out the following works under the CMDF Scheme for the financial year 2025-26.

S. No	Name of Work	Work ID	Estimate Amount in AA/ES (In Lakhs)	Amount already Released (10% of Estimated Cost)(In Lakhs)	Final Tender Amount (In Rs.)	50% of Final Tender Amount (In Rs.)	Amount to be released (50% of Tendered Amount after adjusting 10% of sanctioned amt. issued in 1st instalment) (In Rs.)
3.	Reconstruction of Back lane by relaying RMC (M-25) from H.No.B-83 to H.No.B-70 in B-Block Ashok Vihar Phase-I ward No.64/KPZ.	CMD F/25-26/AC-17/3465	9.09	0.90	756932	378466	288466
11.	Reconstruction of lane & Drain by relaying RMC (M-25) from H.No. C-3/7 to H.No.C-3/10 & H.No.C-3/2, C-3 block, under ward No.64/KPZ	CMD F/25-26/AC-17/3473	4.29	0.42	361869	180934	138934
TOTAL			13.38	1.32	1118801	559400	427400

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final instalment only after completion of work and submission of requisite documents (Completion Certificate, Utilization Certificate, Progress Report and other supported documents/Bills/details etc.) to Planning Department, GNCTD.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. It is clarified that the entire responsibility of correctness of Estimates, technical feasibility, site suitability and other related aspects solely lies with the concerned Executing Agencies.
6. Departments/Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.
7. The Executing Departments/Agencies shall submit their Monthly Expenditure Report to the CMDF Branch, Planning Department, GNCTD, by 5th of every month positively.
8. The concerned Administrative Department/ Executing Agency will observe all the codal formalities in accordance with prescribed guideline, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
9. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
10. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.
11. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
12. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
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24. Departments/ Executing Agencies shall ensure that there is no duplication in funding of the projects approved under the scheme.

25. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233

(Signature)
31/3/26
(DHRUV DIXIT)
Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. District Magistrate - North, Room No-1, DM Office Complex, Alipur, Delhi-110036, with request to ensure that there is no duplication/ overlap of work.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department, GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate Audit Department, GNCTD, Delhi Secretariat, New Delhi.
6. Asstt. Director (M&E), Planning Department with the request to upload in the departmental website.
7. Guard file.

(Signature)
31/3/26
(DHRUV DIXIT)
Statistical Officer (Planning)

(Signature)
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SALS

1. The first step in the process of the development of a new product is the identification of a market need. This is done by conducting market research, which involves gathering information about the needs and wants of potential customers. This information is then used to develop a product that meets these needs and wants.

2. The second step is the development of a business plan. This plan outlines the company's goals, objectives, and the strategies that will be used to achieve them. It also includes information about the company's financial needs and the resources that will be required to develop and market the product.

3. The third step is the development of a prototype. This is a preliminary version of the product that is used to test the design and to gather feedback from potential customers. The prototype is typically made from a material that is easy to work with and that is inexpensive.

4. The fourth step is the development of a marketing plan. This plan outlines the strategies that will be used to promote the product and to reach potential customers. It includes information about the company's target market, the marketing mix, and the budget for the marketing campaign.

5. The fifth step is the development of a production plan. This plan outlines the strategies that will be used to produce the product. It includes information about the company's manufacturing process, the equipment that will be required, and the timeline for production.

Product Development Process	
1. Identification of a market need	2. Development of a business plan
3. Development of a prototype	4. Development of a marketing plan
5. Development of a production plan	

6. The sixth step is the development of a distribution plan. This plan outlines the strategies that will be used to get the product to the customer. It includes information about the company's distribution channels, the logistics of the distribution process, and the timeline for distribution.

7. The seventh step is the development of a sales plan. This plan outlines the strategies that will be used to sell the product. It includes information about the company's sales team, the sales process, and the timeline for sales.

8. The eighth step is the development of a customer support plan. This plan outlines the strategies that will be used to provide support to customers. It includes information about the company's customer support team, the support process, and the timeline for support.

9. The ninth step is the development of a feedback plan. This plan outlines the strategies that will be used to gather feedback from customers. It includes information about the company's feedback channels, the feedback process, and the timeline for feedback.

10. The tenth step is the development of a continuous improvement plan. This plan outlines the strategies that will be used to improve the product over time. It includes information about the company's continuous improvement process, the improvement goals, and the timeline for improvement.

Product Development Process

11/11/2023