

F.8(1)/AC-30/25-26/Plg./CMDF-Part(7).

GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
LP. ESTATE, NEW DELHI

F.8(1)/AC-30/25-26/Plg./CMDF-Part(7)/ 9761-9771

Comp No. 309054

Dated: 31/03/26.

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office letter No. F.8(1)/AC-30/25-26/Plg./CMDF-Part(7)/14772-147781 dated 18.12.2025, wherein 16 proposals were given Administrative Approval for carrying out the development works in AC-31 (Vikaspuri) under CMDF scheme during the year 2025-2026. Thereafter, 10% of approved amount was released by this office letter No. F.8(1)/AC-30/25-26/Plg./CMDF-Part(7)/2560-2568 dated 05.02.2026. Now, Sanction for 06 (Six) works/projects of the Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanctioned (50% of Tendered Amount after 10% adjustment) of Rs. 60,72,392/- (Rupees Sixty Lakh Seventy Two Thousand Three Hundred and Ninety Two Only) to Municipal Corporation of Delhi as Second installment subject to ensuring compliance with GFRs & CVC guidelines for carrying out the following works in Vikaspuri Assembly Constituency, (AC-31) under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Work ID	Approved Estimate in AA/ES (In lakhs)	Tendered Amount (In Rs.)	50% of Tendered Amount (In Rs.)	First Installment of 10% already released (in Lakhs)	Second installment of 50% after 10% adjustment (in Rs.)
1	IMP. DEV. OF ROAD SIDE BERM / BACK LANE AND DRAIN BY PDG. (RMC, B/W, B/AGG., PLASTER, PRE-CAST SLAB ETC.) IN C2C BLOCK POCKET 12 JANAKPURI WARD NO.104 JANAKPURI SOUTH /WZ.	CMDF /25-26/ AC-30/26 31	71.23	43,75,245/-	21,87,622/-	7.12	14,75,622/-
2	IMP. DEV. OF ROAD SIDE BERM / BACK LANE AND DRAIN BY PDG. (RMC, B/W, B/AGG. , PLASTER, PRE-CAST SLAB ETC.) IN C5B BLOCK JANAKPURI WARD NO.104 JANAKPURI SOUTH/WZ.	CMDF /25-26/ AC-30/26 34	40.09	24,39,026/-	12,19,513/-	4.00	8,19,513/-
3	IMP. DEV. OF ROAD SIDE BERM / BACK LANE AND DRAIN BY PDG. (RMC, B/W, B/AGG. , PLASTER , PRE-CAST SLAB ETC.) IN C6A BLOCK JANAKPURI WARD NO. 104 JANAKPURI SOUTH /WZ	CMDF /25-26/ AC-30/26 35	70.05	42,51,002/-	21,25,501/-	7.00	14,25,501/-

4	IMP. DEV. OF DRAIN BY PDG. B/W, PRE-CAST SLAB, PLASTER, DESILTING ETC. FROM RAM MANDIR TO C4F/137 TO 153 IN C4F BLOCK WARD NO. 104 JANAKPURI SOUTH/WZ.	CMDP /25-26/ AC-30/26 37	30.84	20,47,680/-	10,23,840/-	3.08	7,15,840/-
5	IMP. DEV. OF DRAIN BY PDG. B/W, PRE-CAST SLAB, PLASTER, DESILTING ETC. FROM C3/126 TO 257, 256 TO 181, 126 TO 180 IN C3 BLOCK WARD NO. 104 JANAKPURI SOUTH/WZ.	CMDP /25-26/ AC-30/26 38	22.03	13,81,546/-	6,90,773/-	2.20	4,70,773/-
6	IMP. DEV. OF BACK LANE BY PDG. (RMC, B/AGG. PLASTER, DEMOLISHING CC, ETC.) FROM HOUSE NO 387 TO 358, HS 377 TO 378, HS 367 TO 368, HS 358 TO METRO, HS 315 TO 307, HS 307 TO 308, HS 99 TO 105, HS 98 TO 88 IN C-2 BLOCK JANAKPURI WARD NO. 104 JANAKPURI SOUTH /WZ	CMDP /25-26/ AC-30/26 42	56.46	34,58,287/-	17,29,143/-	5.64	11,65,143/-
Total			290.70	1,79,52,786/-	89,76,392/-	29.04	60,72,392/-

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00.112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final installment only after submission of requisite documents (Utilization Certificate, Completion Certificate, Progress Report etc. and other supported documents/Bills/details etc.) to the Planning Department, GNCTD.

The tendered amount shall be treated as final for the above-mentioned work(s). However, the completion cost in no case shall exceed 1.10 times the contract amount of the work/project, subject to the upper ceiling of the estimated cost (E/S) accorded.

The Administrative Department will also ensure that the work estimate has been checked by their Accounts Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the work.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.

3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDf Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. The concerned Administrative Department/ Executing Agency will observe all the codal formalities, in accordance with prescribed guidelines, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
6. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
7. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDf Scheme.
8. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
9. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
10. The Planning Department has processed this expenditure sanction on the basis of the tendered amount conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
11. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
12. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
13. There shall be no arbitration clause in the tenders under the scheme.
14. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
15. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.
16. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDf Scheme.
17. The work will be taken only after release of first installment i.e. 50% of tendered amount under CMDf Scheme.
18. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.
20. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department.
21. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.

22. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	440800010034541 4	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB044080 0	110024233


ADITI VERMA
Statistical Officer (Planning)

Copy for necessary action to:-

1. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
2. District Magistrate, West Office Complex, Nehru Nagar, Shivaji Place, Vishal Enclave, Raja Garden, New Delhi, Delhi - 110018 with request to ensure that there is no duplication/overlap.
3. PAO-X, GNCT of Delhi, Delhi Sectt., I.P. Estate, New Delhi - 110 002.
4. The DDO, Planning Department, GNCTD, Delhi Secretariat.
5. The Suptd. Engineer, Room No. 205, First Floor, Near Shivaji Place, Raja Garden, New Delhi-110027.

Copy for information to:-

1. Hon'ble MLA, Sh. Ashish Sood, A-Wing, 7th Level, Delhi Secretariat, I.P. Estate, New Delhi-110002.
2. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi
4. The Dy. Secretary (Finance Exp-II), Finance Department, GNCTD, 4th Floor, I.P. Estate, New Delhi.
5. The Assistant Director (Monitoring & Evaluation), Planning Department with the request to upload in the Departmental website.
6. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
7. The Accounts Officer, Directorate of Audit, GNCTD, Delhi Secretariat, New Delhi


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Statistical Officer (Planning)


8/04/26
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4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.8(1)/AC-31/25-26/Plg./CMDFS-Part(9) 8520-8531
 Comp No. 304987

Dated: 28/03/2026

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office letter No. F.8(1)/AC-31/25-26/Plg./CMDFS-Part(9)/13787-13797 dated 15.12.2025, wherein 06 proposals were given Administrative Approval for carrying out the development works in AC-31 (Vikaspuri) under CMDF scheme during the year 2025-2026. Thereafter, 10% of approved amount was released by this office letter No. F.8(1)/AC-31/25-26/Plg./CMDFS-Part(9)/7000-7011 dated 24.03.2026. Now, Sanction for 04 (Four) works/projects of the Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanctioned (50% of Tendered Amount after 10% adjustment) of Rs. 9,70,308/- (Rupees Nine Lakh Seventy Thousand Three Hundred and Eight Only) to Municipal Corporation of Delhi as Second installment subject to ensuring compliance with GFRs & CVC guidelines for carrying out the following works in Vikaspuri Assembly Constituency, (AC-31) under the CMDF Scheme for the financial year 2025-26.

S. No	Work ID	Name of Work	Approved Estimate in AA/ES (In lakhs)	Tendered Amount (In Rs.)	50% of Tendered Amount (In Rs.)	First Installment of 10% already released (in Lakhs)	Second installment of 50% after 10% adjustment (in Rs.)
1	CMDF/25-26/AC-31/2202	Imp & dev of Road/lane and drainage system by providing RMC, Brick work, cement plaster and 70 mm thick rcc slab from Taneja bakery to H.no. 361 Janta flats in ward no 108 Hastal/West Zone.	21.01	12,42,824/-	6,21,412/-	2.10	4,11,412/-
2	CMDF/25-26/AC-31/2203	Imp & dev of Road/lane and drainage system by providing RMC, Brick work, cement plaster and 70 mm thick rcc slab from H.no G1-478 to G1-493 dall mill road	13.72	8,12,361/-	4,06,180/-	1.37	2,69,180/-

		in ward no 108 Hastsal/West Zone					
3	CMDF/25- 26/AC- 31/2204	Imp & dev of Road/lane and drainage system by providing RMC, Brick work, cement plaster and 70 mm thick rcc slab from H.no A2-86 to A2-80 dall mill road in ward no 108 Hastsal/West Zone	10.24	5,29,813/-	2,64,906/-	1.02	1,62,906/-
4	CMDF/25- 26/AC- 31/2205	Imp & dev of Road/lane by providing RMC, 75 mm thick aggregate from H.N. 168 to 165 and H.N. 181 to 175 in Hastsal village ward no 108 Hastsal/West Zone	4.84	3,49,620/-	1,74,810/-	0.48	1,26,810/-
	Total		49.81	29,34,618/-	14,67,308/-	4.97	9,70,308/-

The amount shall be debitale under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00.112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final installment only after submission of requisite documents (Utilization Certificate, Completion Certificate, Progress Report etc. and other supported documents/Bills/details etc.) to the Planning Department; GNCTD.

The tendered amount shall be treated as final for the above-mentioned work(s). However, the completion cost in no case shall exceed 1.10 times the contract amount of the work/project, subject to the upper ceiling of the estimated cost (E/S) accorded.

The Administrative Department will also ensure that the work estimate has been checked by their Accounts Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the work.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.

3. The unspent/saving/penalty levied on the contractor on any account will be refunded/deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. The concerned Administrative Department/ Executing Agency will observe all the codal formalities, in accordance with prescribed guidelines, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
6. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
7. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.
8. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
9. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
10. The Planning Department has processed this expenditure sanction on the basis of the tendered amount conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
11. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
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20. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department

21. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.
22. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	440800010034541 4	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB044080 0	11002423 3


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Statistical Officer (Planning)

Copy for necessary action to: -

1. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre, Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
2. The District Magistrate, DC Office South West Delhi, Old Terminal Tax Building, Kapashera, Delhi-110037 with request to ensure that there is no duplication/overlap.
3. PAO-X, GNCT of Delhi, Delhi Sectt., I.P. Estate, New Delhi - 110 002.
4. The DDO, Planning Department., GNCTD, Delhi Secretariat.
5. The Suptdg. Engineer-II, West Zone, Room No. 205, 2nd Floor, Dr. Sahib Singh Verma Nigam Bhawan, Near West Gate Mall, Raja Garden, New Delhi-110027.

Copy for information to:-

1. Hon'ble MLA, Sh. Pankaj Kumar Singh, AC-31, Vikas Puri, H-142, Kunwar Singh Nagar, Nangloi-Najafgarh Road, West Delhi-110041.
2. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi
4. The Dy. Secretary (Finance Exp-II), Finance Department, GNCTD, 4th Floor, I.P. Estate, New Delhi.
5. The Assistant Director (Monitoring & Evaluation), Planning Department with the request to upload in the Departmental website.
6. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New-Delhi.
7. The Accounts Officer, Directorate of Audit, GNCTD, Delhi Secretariat, New Delhi


ADITI VERMA
Statistical Officer (Planning)


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GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
LP. ESTATE, NEW DELHI

PLG-A017(11)/12/2025-PFU DD-III-PLANNING DEPARTMENT/8654-8665
 Comp No. 280868

Dated: 28/03/26.

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office letter No. PLG-A017(11)/12/2025-PFU DD-III-PLANNING DEPARTMENT/9588-9600 dated 28.09.2025, wherein 03 proposals were given Administrative Approval for carrying out the development works in AC-31 (Vikaspuri) under CMDF scheme during the year 2025-2026. Thereafter, 10% of approved amount was released by this office letter No. PLG-A017(11)/12/2025-PFU DD-III-PLANNING DEPARTMENT/7060-7071 dated 24.03.2026. Now, Sanction for 02 (Two) works/projects of the Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanctioned (50% of Tendered Amount after 10% adjustment) of Rs. 12,86,239/- (Rupees Twelve Lakh Eighty-Six Thousand Two Hundred and Thirty-Nine Only) to Municipal Corporation of Delhi as Second installment subject to MCD ensuring compliance with GFRs & CVC guidelines for carrying out the following works in Vikaspuri Assembly Constituency, (AC-31) under the CMDF Scheme for the financial year 2025-26.

S. No	Work ID	Name of Work	Approved Estimate in AA/ES (In lakhs)	Tendered Amount (In Rs.)	50% of Tendered Amount (In Rs.)	First Installment of 10% already released (in Lakhs)	Second installment of 50% after 10% adjustment (in Rs.)
1	CMDF/25-26/AC-31/0449	Improvement of drainage system by providing RCC, Brick work, 12mm CP, RCC slab from Mother Dairy Shiv Vihar to MCW Centre Shiv Vihar in Ward No. 109 Vikas Nagar/WZ	41.48	22,13,476/-	11,06,738/-	4.14	6,92,738/-
2	CMDF/25-26/AC-31/0450	Improvement and development of Durga Park by providing brickwork, fencing etc. in JJ Shiv Vihar in Ward 109 (Vikas Nagar) under jurisdiction of EE	24.77	16,81,002/-	8,40,501/-	2.47	5,93,501/-

	(M-IV)/WZ					
Total		66.25	38,94,478/-	19,47,239/-	6.61	12,86,239/-

The amount shall be debitale under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00.112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final installment only after submission of requisite documents (Utilization Certificate, Completion Certificate, Progress Report etc. and other supported documents/Bills/details etc.) to the Planning Department, GNCTD.

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1. Deviation of funds from one work to another and deviation of work itself are not allowed.
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3. The unspent/saving/penalty levied on the contractor on any account will be refunded/deposited to the Planning Department along with interest if any, after completion of work.
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9. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
10. The Planning Department has processed this expenditure sanction on the basis of the tendered amount conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
11. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
12. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
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15. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.
16. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.
17. The work will be taken only after release of first installment i.e. 50% of tendered amount under CMDF Scheme.
18. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.
20. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department.
21. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.
22. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
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ADITI VERMA
Statistical Officer (Planning)

Copy for necessary action to: -

1. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
2. The District Magistrate, DC Office South West Delhi, Old Terminal Tax Building, Kapashera, Delhi-110037 with request to ensure that there is no duplication/overlap.
3. PAO-X, GNCT of Delhi, Delhi Sectt., LP Estate, New Delhi - 110 002.
4. The DDO, Planning Department, GNCTD, Delhi Secretariat.
5. The Suptdg. Engineer-II, West Zone, Room No. 205, 2nd Floor, Dr. Sahib Singh Verma Nigam Bhawan, Near West Gate Mall, Raja Garden, New Delhi-110027.

Copy for information to:-

1. Hon'ble MLA, Sh. Pankaj Kumar Singh, AC-31, Vikas Puri, H-142, Kunwar Singh Nagar, Nangloi-Najafgarh Road, West Delhi-110041.
2. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, LP Estate, New Delhi.
3. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, LP Estate, New Delhi
4. The Dy. Secretary (Finance Exp-II), Finance Department, GNCTD, 4th Floor, LP Estate, New Delhi.
5. The Assistant Director (Monitoring & Evaluation), Planning Department with the request to upload in the Departmental website.
6. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, L P. Estate, New-Delhi.
7. The Accounts Officer, Directorate of Audit, GNCTD, Delhi Secretariat, New Delhi


ADITI VERMA

Statistical Officer (Planning)

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GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.8(1)/AC-41/25-26/Plg./CMDF-Part(2) 8836-8847
 Comp No. 289635

Dated: 29/3/2026

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office letter No. F.8(1)/AC-41/25-26/Plg./CMDF-Part(2)/11154-11163 dated 29.10.2025, wherein 13 proposals were given Administrative Approval for carrying out the development works in AC-41 (Jangpura) under CMDF scheme during the year 2025-2026. Thereafter, 10% of approved amount was released by this office letter No. F.8(1)/AC-41/25-26/Plg./CMDF-Part(2)/6964-6975 dated 24.03.26. Now, Sanction for 01 (One) works/projects of the Principal Secretary (Planning), being competent authority is hereby conveyed for Expenditure Sanctioned (50% of Tendered Amount after 10% adjustment) of Rs. 84,125/- (Rupees Eighty-Four Thousand One Hundred and Twenty-Five Only) to Municipal Corporation of Delhi as Second installment subject to MCD ensuring compliance with GFRs & CVC guidelines for carrying out the following works in Jangpura Assembly Constituency, (AC-41) under the CMDF Scheme for the financial year 2025-26.

S. No	Work ID	Name of Work	Approved Estimate in AA/ES (In lakhs)	Tendered Amount (In Rs.)	50% of Tendered Amount (In Rs.)	First Installment of 10% already released (in Lakhs)	Second installment of 50% after 10% adjustment (In Rs.)
1	CMDF/25-26/AC-41/1396	Improvement of back lane by providing CC of H.No. 19 & H.No. 11 Parda Bagh Colony in Daryaganj, Ward No. 142 Central Zone	4.28	2,52,250/-	1,26,125/-	0.42	84,125/-
	Total		4.28	2,52,250/-	1,26,125/-	0.42	84,125/-

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00.112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The remaining balance (50% of the tendered amount) will be released as final installment only after submission of requisite documents (Utilization Certificate, Completion Certificate, Progress Report etc. and other supported documents/Bills/details etc.) to the Planning Department, GNCTD.

The tendered amount shall be treated as final for the above-mentioned work(s). However, the completion cost in no case shall exceed 1.10 times the contract amount of the work/project, subject to the upper ceiling of the estimated cost (E/S) accorded.

The Administrative Department will also ensure that the work estimate has been checked by their Accounts Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the work.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. The concerned Administrative Department/ Executing Agency will observe all the codal formalities, in accordance with prescribed guidelines, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
6. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
7. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.
8. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
9. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
10. The Planning Department has processed this expenditure sanction on the basis of the tendered amount conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
11. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
12. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
13. There shall be no arbitration clause in the tenders under the scheme.

14. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
15. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.
16. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.
17. The work will be taken only after release of first installment i.e. 50% of tendered amount under CMDF Scheme.
18. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.
20. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department
21. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.
22. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	440800010034541 4	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB044080 0	11002423 3


ADITI VERMA
Statistical Officer (Planning)

Copy for necessary action to:-

1. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
2. The District Magistrate, Old Gargi College Building, 24, National Park Ln, Lajpat Nagar IV, Lajpat Nagar, New Delhi-110024 with request to ensure that there is no duplication/overlap.
3. PAO-X, GNCT of Delhi, Delhi Sectt., I.P. Estate, New Delhi - 110 002.
4. The DDO, Planning Department., GNCTD, Delhi Secretariat.
5. The Supt. Engineer-I/Central Zone, Shiv Mandir Marg, Lajpat Nagar, New-Delhi-110024.

Copy for information to:-

1. Hon'ble Sh. Tarvinder Singh Marwah, AC-41, Jangpura, 1-5, Jangpura B, New Delhi-110014.
2. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi
4. The Dy. Secretary (Finance Exp-II), Finance Department, GNCTD, 4th Floor, I.P. Estate, New Delhi.

- ADITI VERMA
icer (Planning)

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GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
1.P. ESTATE, NEW DELHI

F.8(1)/AC-29/25-26/Plg./CMDFS 8508-8519
 Comp No. 287390

Dated: 28/03/26.

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

In continuation of this office letter No. F.8(1)/AC-29/25-26/Plg./CMDFS/12033-12041 dated 11.11.2025, wherein 09 proposals were given Administrative Approval for carrying out the development works in AC-29 (Tilak Nagar) under CMDF scheme during the year 2025-2026. Thereafter, 10% of approved amount was released by this office letter No. F.8(1)/AC-29/25-26/Plg./CMDFS/5176-5187 dated 18.03.2026. Now, Sanction for 09 (Nine) works/projects of the Principal Secretary (Planning), being competent authority is hereby conveyed for **Expenditure Sanctioned (50% of Tendered Amount after 10% adjustment)** of Rs. 13,73,697/- (Rupees Thirteen Lakh Seventy-Three Thousand Six Hundred and Ninety-Seven Only) to Municipal Corporation of Delhi as Second installment subject to MCD ensuring compliance with GFRs & CVC guidelines for carrying out the following works in Tilak Nagar Assembly Constituency, (AC-29) under the CMDF Scheme for the financial year 2025-26.

S. No	Work ID	Name of Work	Approved Estimate in AA/ES (In lakhs)	Tendered Amount (In Rs.)	50% of Tendered Amount (In Rs.)	First Installment of 10% already released (in Lakhs)	Second installment of 50% after 10% adjustment (in Rs.)
1	CMDF/25-26/AC-29/1679	Improvement Development of lane by Pdg. RMC from 5-B H.no 1 to 5-B H.no 7 in 5-B Block Vishnu Garden Ward 102 Khyala West Zone.	4.67	2,62,914/-	1,31,457/-	0.46	85,457/-
2	CMDF/25-26/AC-29/1680	Improvement Development of lane and drainage system by Pdg. RMC, brick work, precast RCC slab etc. 5D-28 to 5C-24 in 5-D block Vishnu Garden Ward 102 Khyala West Zone.	9.77	5,45,952/-	2,72,976/-	0.97	1,75,976/-
3	CMDF/25-	Improvement	9.80	5,46,962/-	2,73,481/-	0.98	1,75,481/-

	26/AC-29/1681	Development of lane by Pdg. RMC from 29 B to 30 B Gali -13 Pritvi Park and WZ-90 to WZ-112 Gali no 13 old Shahpura in RZ Block Vishnu Garden Ward 102 Khyala West Zone.					
4	CMDF/25-26/AC-29/1682	Improvement Development of lane and drainage system by Pdg. RMC,brick work ,precast RCC slab etc. H.no 21-A to 24-A Pocket A Part-1 in Ward 102 Khyala West Zone.	9.86	5,62,691/-	2,81,345/-	0.98	1,83,345/-
5	CMDF/25-26/AC-29/1683	Improvement Development of lane and drainage system by Pdg. RMC,brick work ,precast RCC slab etc. H.no 23-A to 38-A and 31-A to 30-A in Pocket A Part-1 in Ward 102 Khyala West Zone.	8.31	4,70,114/-	2,35,057/-	0.83	1,52,057/-
6	CMDF/25-26/AC-29/1684	Improvement Development of lane by Pdg. RMC from H.no 51 to Sidh Mata Mahakali Mandir Gali no 31, RZ-273 to H.no RZ-277 and RZ-292 to RZ-278 Gate wali Gali in RZ Block Vishnu Garden Ward 102 Khyala West Zone.	8.56	4,87,336/-	2,43,668/-	0.85	1,58,668/-
7	CMDF/25-26/AC-29/1685	Improvement Development of lane and drainage system by Pdg. RMC,brick work ,precast RCC slab etc. H.no 57 A to 88-A in C- Block Tilak Vihar Ward 102 Khyala West Zone.	9.80	5,69,179/-	2,84,589/-	0.98	1,86,589/-

8	CMDF/25-26/AC-29/1686	Improvement Development of lane and drainage system by Pdg. RMC, brick work, precast RCC slab etc. H.no 120 A to 25-A C- Block Tilak Vihar Ward 102 Khyala West Zone.	9.85	5,31,962/-	2,65,981/-	0.98	1,67,981/-
9	CMDF/25-26/AC-29/1687	Improvement Development of lane by Pdg. RMC from RZ-283/66 to RZ-283/77 Gali -5 in RZ Block Vishnu Garden Ward 102 Khyala West Zone.	4.94	2,74,286/-	1,37,143/-	0.49	88,143/-
Total			75.56	42,51,396/-	21,25,697/-	7.52	13,73,697/-

The amount shall be debitabe under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00.112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

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ADITI VERMA

Statistical Officer (Planning)

Copy for necessary action to: -

1. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
2. The District Magistrate, West Office Complex, Nehru Nagar, Shivaji Place, Vishal Enclave, Raja Garden, New Delhi-110027 with request to ensure that there is no duplication/overlap.
3. PAO-X, GNCT of Delhi, Delhi Sectt., I.P. Estate, New Delhi - 110 002.
4. The DDO, Planning Department, GNCTD, Delhi Secretariat.
5. The Ex. Engineer, M-III, C Block, Vishal Enclave West Zone.

Copy for information to:-

1. Hon'ble MP Sh. Kamaljeet Sehrawat, Office: Flat No. 1001, Saraswati Apartments, Dr. B.D. Marg, New Delhi-110001.
2. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi
4. The Dy. Secretary (Finance Exp-II), Finance Department, GNCTD, 4th Floor, I.P. Estate, New Delhi.
5. The Assistant Director (Monitoring & Evaluation), Planning Department with the request to upload in the Departmental website.
6. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
7. The Accounts Officer, Directorate of Audit, GNCTD, Delhi Secretariat, New Delhi


ADITI VERMA

Statistical Officer (Planning)


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