

GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

A/7495/2025-ENGDEPTT KPZ 1546-1556
Comp No. 321025

Dated: 23/01/2026

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

The Expenditure Sanction of the Additional Chief Secretary (Planning), being Competent Authority is hereby conveyed for an amount of **Rs. 35,13,190/- (Thirty Five Lakhs Thirteen Thousand One Hundred Ninety only)** towards release of 50% of the tendered cost to Municipal Corporation of Delhi as first instalment for carrying out the following works in Shalimar Bagh Assembly Constituency, (AC- 14) under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Administrative Approval Order details	Work ID	Approved Estimate in AA/ES (In lakhs)	Tendered Amount	Amount to be released (50 % of Tendered Amount)
1.	Imp. Dev. Of Boundary Wall and walkway opp. H.No. 156 in GD Block and improvement of lane by pdg. RMC from H.No. 180 to 138, 105 to 137 in GD Block and H.No. 261 to 166 in CD Block, Pitampura, Ward No. 57/KPZ	F.8 (1)/AC-14/25-26/PLG./CMDF-Part(1)/9558 dt. 26.09.25 Comp No. 254663	CMDF/25-26/AC-14/0430	34.89	2129440	1064720
2.	Imp. Dev. Of RP Block Chowk Rotary in RP Block, Pitampura, Ward No. 57/KPZ		CMDF/25-26/AC-14/0431	22.14	1373642	686821
3.	Imp. Dev. Of lane and drains by pdg. RMC in Ayurvedic Hospital in Haiderpur village Shalimar Bagh-A ward 55/KPZ		CMDF/25-26/AC-14/0432	72.19	3523298	1761649
TOTAL				129.22	7026380	3513190

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00.112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not



allowed.

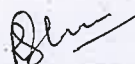
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. The concerned Administrative Department/ Executing Agency will observe all the codal formalities, in accordance with prescribed guidelines, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
6. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
7. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.
8. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
9. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
10. The Planning Department has processed this expenditure sanction on the basis of the tendered amount conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
11. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
12. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
13. There shall be no arbitration clause in the tenders under the scheme.
14. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
15. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.
16. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.
17. The work will be taken only after release of first instalment i.e. 50% of tendered amount under CMDF Scheme.
18. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.
20. The concerned Administrative Department/ Executing Agency will submit a Copy of



- analysis of rates for non-DSR items for above works in Planning Department
21. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.
22. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233


(Romanch Bhardwaj)
Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. The Executive Engineer (Maintenance)-I/Keshav Puram Zone, MCD, Block C-2, Keshav Puram, Tri Nagar, New Delhi-110035.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
6. The Assistant Director (Monitoring & Evaluation), Planning Department with the request to upload in the departmental website.
7. Guard file.


(Romanch Bhardwaj)
Statistical Officer (Planning)


Pl. upload
SACS)

GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

A/7143/2025-ENGDEPTT KPZ / 2184-2194
Comp No. 316442

Dated: 2/2/2026

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

The Expenditure Sanction of the Secretary (Planning), being Competent Authority is hereby conveyed for an amount of **Rs.143914677/- (Rupees Fourteen Crores Thirty Nine Lakhs Fourteen Thousand Six Hundred Seventy Seven Only)** towards release of 50% of the tendered cost to Municipal Corporation of Delhi as first instalment for carrying out the following works in Shalimar Bagh Assembly Constituency, (AC- 14) under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Administrative Approval Order details	Work ID	Approved Estimate in AA/ ES (Rs. In Lakhs)	Tendered Cost	Amount to be released as 1st Installment (50% of Tendered Cost)
1	Imp. Dev. Of Drains & lanes Pdg. RMC from H.No.H.No.81 to H.No.97, H.No.123 to H.No.114, H.No.138 to H.No.144, H.No.184 to H.No.176, H.No.226 to H.No.114 in BC-Block (East) Shalimar Bagh B, Ward No. 56/KPZ (AC-14)	F.8(1)/AC-14/25-26/PLG./CMDF/8055-8066 dt. 13.08.2025	CMDF/25-26/AC-14/0056	64.92	2943052	1471526
2	Imp. Dev. Of lanes & Drains by Pdg. RMC from H.No.16 to H.No.41 BI -Block, H.No.44 to H.No.29 BI-Block & H.No.10 to H.No.109 BL-Block, H.No.109 to H.No.123 BL-Block at Shalimar Bagh B, Ward No. 56/KPZ (AC-14)		CMDF/25-26/AC-14/0057	78.47	3431874	1715937
3	Imp. Dev. Of lanes & Drains by Pdg. RMC from front lane H.No.9 to H.No.127, Back lane H.No.9 to H.No.13, Back lane H.No.14 to H.No.26, Back lane H.No.43 to H.No.45, Back lane H.No.75 to H.No.77, Back lane H.No.74 to H.No.62, front lane H.No.77 to H.No.90, Back lane H.No.100 to H.No.104, Back lane H.No.105 to H.No.113, Back lane H.No.123 to H.No.127, Back lane H.No.128 to H.No.136 in BJ-Block (west) at Shalimar Bagh B, Ward No. 56/KPZ (AC-14)		CMDF/25-26/AC-14/0058	97.31	4255371	2127685
4	Imp. Dev. Of Drains & lanes by Pdg. RMC from H.No.1 to H.No.3, H.No.11 to H.No.16, H.No.28 to H.No.32, H.No.33 to H.No.34, H.No.35 to H.No.36, H.No.39 to H.No.41, H.No.47 to H.No.48, H.No.50 to H.No.47, H.No.49 to H.No.50, H.No.55 to H.No.58, H.No.78 to H.No.80, H.No.90 to H.No.94, H.No.101 to H.No.102, H.No.100 to H.No. 98, H.No.95 to H.No.97, H.No.105 to H.No.110, H.No.111 to H.No.116, H.No.122 to H.No.125, H.No.130 to H.No.132, H.No.126 to H.No.129, H.No.133 to H.No.134, H.No.117 to H.No.118, H.No.119 to H.No.121, H.No.20 to H.No.22, H.No.27 to H.No.49, H.No.73 to H.No.74, H.No.67 to H.No.70, H.No.54 to H.No.55 in AD-Block at Shalimar Bagh B, Ward No.		CMDF/25-26/AC-14/0059	145.95	6492333	3246166

Alham

	56/KPZ (AC-14)					
5	Imp. Dev. Of lanes & Drains by Pdg. RMC from H.No.1 to H.No.114, H.No.98 to H.No.103, H.No.72 to H.No.67, H.No.73 to H.No.83, H.No.10 to H.No.16, H.No.39 to H.No.44, H.No.45 to H.No.55, H.No.1 to H.No.9 BN-Block at Shalimar Bagh B, Ward No. 56/KPZ (AC-14)		CMDF/25-26/AC-14/0060	43.68	3011317	1505658
6	Imp./Dev. of pathway and boundary wall in Vrindavan Vatika at BP-BQ block, Shalimar Bagh-B, Ward No. 56/KPZ in AC-14		CMDF/25-26/AC-14/0061	59.81	3306955	1653477
7	Imp. dev of lanes and drains by pdg. RMC from H.No. 11 to 19, 31 to 44, 61 to 69 land side lane from H.No. 01 to 69 at ND Block, Pitampura in ward No. 57, Pitampura, KPZ.		CMDF/25-26/AC-14/0011	90.04	3957567	1978783
8	Imp./ Dev of lane by pdg. RMC from H.No. 43A to 45A, 42 to 41, 83 to 87 A, 82 to 79A, to 32A, 29A to 30A, 75 to 78A, 74A to 71, H.No. 113A to 136A, at AD block ward No. 57, Pitampura/ KPZ		CMDF/25-26/AC-14/0012	104.85	4198398	2099199
9	Imp. Dev of lane and drain by pdg. RMC from H.No. 13A to 78A, H. No. 67A to 72A and H.No. 43A to 48A, of ED Block, Pitampura in ward No. 57, M-1/KPZ		CMDF/25-26/AC-14/0013	57.46	2809085	1404542
10	P/F of precast RCC slabs, manholes, gully grating etc. at various locations under jurisdiction of Pitampura. ward No. 57/KPZ in AC-14		CMDF/25-26/AC-14/0014	15.86	989761	494880
11	Imp./Dev. of back lanes rom H. No. 8 to 13, 1 to 7, 25 to 38, 39 to 51 and 52 to 55 at SP block, Pitampura C-57/KPZ		CMDF/25-26/AC-14/0015	23.35	1238249	619124
12	Imp. Dev. of lanes and drains by pdg. CC from H.No. 13 to 25, 61 to 73, 86 to Park, 8 to 1, 57 to 46, 35 to 26, 86 to 74, 106 to 97, 9 to 37 and 84 to 137 at AL Block, Shalimar Bagh-B in C-56, KPZ in AC-14	F.No. UD-ZZ/3/2025-CMDF-UD-ZZ/3/2025-CMDF-UD/7978-7990 dt. 08.08.2025 Comp. No. 248316	CMDF/25-26/AC-14/0016	122.4	5552787	2776393
13	Imp. Dev. of Road by Providing RMC in from H.No.BW-9A to H.No.BW-20A, from H.No.52A to H.No.29A, from H.No.29A to H.No.36A & from H.No.37A to H.No.104A, H.No.BW-104A to H.No.BW-77A, from H.No. 77A to H.No.84A, from H.No.73A to H.No.76A (Parking Area) & from Power House, H.No.59A to H.No.96A (Near Park) at BW-Block in Ward No.56/KPZ Shalimar Bagh (B) in AC 14		CMDF/25-26/AC-14/0017	210.98	13234020	6617010
14	P/F of precast RCC slabs, manholes, gully grating etc. at various locations under jurisdiction of Shalimar Bagh-B, ward No. 56/ KPZ in AC-14		CMDF/25-26/AC-14/0018	16.54	871090	435545
15	Re-construction of Boundary wall (near Flat No. 182 to 180) in AC block in Ward 56, Shalimar Bagh-B in AC-14		CMDF/25-26/AC-14/0019	11.59	616220	308110
16	Imp. Dev of Roads/Lanes by Pdg. RMC and improvement of Drainage system in DA Block Shalimar Bagh, Ward 55, Shalimar Bagh -A/ KPZ.		CMDF/25-26/AC-14/0020	275.91	14447273	7223636
17	Imp. Dev. of Drainage System by Pdg. RCC box drain from Kohat Matro Station (LD-Block) to SD (C) Gate Block, Pitam Pura Ward No. 57/KPZ.		CMDF/25-26/AC-14/0062	141.35	8491269	4245634
18	Imp. Dev. of Drains & lanes by Pdg. RMC from front lane H. No. 12 to H. no. 25, back lane H. no. 13 to H. No. 25, back lane H.No. 8 to H. no. 12, back lane H. No. 37 to H. No. 41, back lane H. No. 26 to H. no. 36, front lane H. No. 41 to H. No. 54, back lane H. no. 67 to H. no. 71, front lane H. no. 71 to NDPL. Side lane NDPL to FU-1 in FU-Block at Pitam Pura, Ward No.			CMDF/25-26/AC-14/0063	73.4	3783862

Shan

	57/KPZ (AC-14)
19	Imp. Dev. of lanes by pdg. RMC and drainage system from H no. 417 to 418, 401 to 402, 386 to 402, 458 to 506, 506 to 498 and dense carpeting from H no. 498 to 435 in SD Block, Pitampura, ward no. 57/KPZ.
20	Imp. Dev. of boundry wall and walkway in park near H.No. KD-45, KD-281 and KD-249, Pitampura, ward-57/KPZ
21	Imp. Dev. of drain and road by pdg. RMC from H. No. 201 to 130, 129 to 130 and 145 to 146, 146 to NDPL at new LD-Block and B/wall old LD-Block, Pitampura, Ward-57/KPZ.
22	Imp. Dev. of walkway, gate and boundry wall of park near H no. G and JU 130 in G and JU Green Appartment, Pitampura, ward no. 57/KPZ
23	Imp. Dev. of boundry wall and walkway of park near VP H.No. 278A in MP Block, Pitampura, Ward No. 57/KPZ
24	Imp. Dev. of lane by pdg. RMC and drainage system from H.No. 73 to NDPL and H.No. 1 to 18 in ED Block, Pitampura, Ward No. 57/KPZ
25	Imp. Dev. of lanes by pdg. RMC and drainage system from H.No. 1 to 59 in HD Block and H. No. 3 to 64 in GD Block, Pitampura, Ward No. 57/KPZ
26	Imp. Dev. of Boundry wall and walkway in park near H.No. BP-57, Pitampura, Ward-57/KPZ
27	Imp. Dev. of Boundary wall & walkway in park near WP-180, WP-222, WP-5A & WP-17A Pitampura, Ward-57/KPZ
28	Imp. Dev. of Walkway and Boundry wall in various Parks at CC-Block, Shalimar Bagh-A, Ward-55/KPZ
29	Imp. Dev. of Central Park B/wall and walkway near H.No. KP-348, Pitampura, ward-57/KPZ
30	Imp. Dev. of walkway in Indira Park at Shalimar Village, Ward-55/KPZ
31	Imp. Dev. Of Drains & lanes by Pdg. RMC from front lane H.No.10 to H.No.19, back lane H.No.1 to H.No.7, back lane H.No.8 to H.No.10, back lane H.No.20 to H.No.27, back lane H.No.29 to H.No.31, front lane H.No.31 to H.No.40, back lane H.No.50 to H.No.52, back lane H.No.49 to H.No.41, front lane H.No.52 to H.No.61, back lane H.No.62 to H.No.70, back lane H.No.71 to h.No.73, front lane H.No.73 to H.No.86, H.No.1 to H.No.89, front lane H.No.90 to H.No.99, Back lane H.No.90 to H.No.86, Back lane H.No.91 to H.No.99, front lane H.No.112 to H.No.121, back lane H.No.126 to H.No.130, back lane H.No.113 to H.No.121, front lane H.No.134 to H.No.142, back lane H.No.122 to H.No.130, back lane H.No.131 to H.No.134, back lane H.no.143 to H.No.152, front lane H.No.153 to H.No.144, front lane H.No.80 to H.No.163 in KU Block at Pitam Pura, Ward No. 57/KPZ (AC-14)
32	Imp. Dev. of walkway and boundry wall of QU Park near H no. 177A at QU Block, Pitampura, ward no. 57/KPZ
33	Imp./Dev. of walkway and miscellaneous work in park near H no. 103 at TP Block, Pitampura,

F.8(1)/AC-14/25-26/PLG./CMDf-Part(1)/8242-8254 dt. 20.08.2025

CMDf/25-26/AC-14/0064	46.62	4264071	2132035
CMDf/25-26/AC-14/0065	48.08	3148788	1574394
CMDf/25-26/AC-14/0066	31.07	1645941	822970
CMDf/25-26/AC-14/0067	25.86	1475791	737895
CMDf/25-26/AC-14/0068	24.18	1469217	734608
CMDf/25-26/AC-14/0069	20.67	1140654	570327
CMDf/25-26/AC-14/0070	18.62	988064	494032
CMDf/25-26/AC-14/0071	19.14	1146355	573177
CMDf/25-26/AC-14/0072	16.31	1152763	576381
CMDf/25-26/AC-14/0073	8.87	913348	456674
CMDf/25-26/AC-14/0074	7.73	496718	248359
CMDf/25-26/AC-14/0075	6.32	640741	320370
CMDf/25-26/AC-14/0076	147.49	7540828	3770414
CMDf/25-26/AC-14/0021	37.06	1936318	968159
CMDf/25-26/AC-	9.19	484324	242162

R. Shaw

34	Imp. Dev. of Market along with toilet block and drain at DDA Market, RU Block in ward No.57, Pitampura, M-I/KPZ
35	Imp. Dev. of lane by pdg. RMC and drainage system from H no. 32A YP Block to District Park Gate WP Block and H no. 36A to 282A at VP Block, Pitampura, Ward no. 57/KPZ
36	Imp./Dev. of lane by pdg. RMC and drainage system from H No. 1 to 27. at TP block Pitampura ward no. 57/ KPZ.
37	Imp./Dev. of lane by pdg. RMC and drainage system from H no. 281to 288. 280 to 297, 305 to 308 at QU Block, Pitampura, ward no. 57/KPZ
38	Imp. Dev. of lane by pdg. RMC and drainage system beside Kali Mata Mandir at UP block, Pitampura, ward no. 57/ KPZ
39	Imp. Dev. of lanes and drains from H no. 53A to 44A, 49A side lane at JD Block, Pitampura, ward-57/ KPZ
40	Imp. Dev. of lanes by pdg. RMC and drainage system from H. No.32 to 67. 174 to 150, 134 to 149, 94 to 232, 93 to main gate, 32 to BU market and back lanes from H. no. 270 to 263, 262 to 249, 235 to 247, 201 to 218,175 to 200, 94 to 100, 101 to 105, 118 to 133, 1 to 15 at BU Block, Pitampura, ward no. 57/KPZ
41	Imp. Dev. of lanes by pdg. RMC and drainage system from H no. 21A to 34A, 34A to 235, 259A.35A to 39A, 97B to 100, 161 to 164A, 165A to 168, 216 to 220. 44 to 48. S9A lto 96A, 96A to 169A, 169A to 176A, 244 to 10A,59 to 62, 187 to 190, 133 to 138, 143 to 152, 49A to 52, lane along park in 21A.153 to 160, 111 to 103, 207 to 211, 13A to 17A, 113A to 116A, 117A to along park 53A, 177A to 186A, 7A to 104, 53A to 58A, 79A to 84A, 123A to 132, 133A to 143A, 244 to 235, 239A to 63, 63 to 68A, 69A to 74A, 191A to 196, 197 to 202 and park to QU Chitrakoot at QU block Pitampura, ward-57/ KPZ
42	Imp. Dev. of back lane by pdg. RMC from H no. 1 to 7, 8 to 13. 38 to 42. 43 to 56, 57 to 70, 71 to 74, 103 to 107, 108 to 119 and Side lane from H no. 1 to 119 and drainage system at MP Block, Pitampura, ward no. 57/ KPZ
43	Imp. Dev. of lanes by pdg. RMC and drainage system from H no. CU 175 to BU SF Flat at BU-CU Block Pitampura, ward no. 57/ KPZ
44	Imp. Dev. of lanes by pdg. RMC and drainage system from H no. 11 to 19, 31 to 44 61 to 69 and back lanes from H no. 1 to 7, 8 to 11, 20 to 27, 28 to 31,45 to 57, 58 to 61 and side lane from H no. 1 to 69 at QD Block, Pitampura, ward no. 57/KPZ
45	Imp. Dev. of lane by pdp. RMC and drainage system from H no. 8 to 107 in RP Block, Pitampura, ward no. 57/KPZ
46	Imp. Dev. of Lane by pdg. RMC From LU MC Pry School to LU Market at LU Block, Pitampura, ward no. 57/KPZ
47	Imp. Dev. of lanes by pdg. RMC from Gate no. 1 to H no. 95A, H. no. 95 to 70, 75 to Gate No.2 and Gate No. 2 to H No. 1 in CC Block, Shalimar Bagh, Ward no. 55, Shalimar Bagh-A/KPZ
	Imp. Dev. of walkway and boundry wall in DA

CMD/25-26/AC-14/0023	33.31	1684858	842429
CMD/25-26/AC-14/0024	171	8691229	4345614
CMD/25-26/AC-14/0025	54.97	2673235	1336617
CMD/25-26/AC-14/0026	67.12	2953200	1476600
CMD/25-26/AC-14/0027	7.69	398965	199482
CMD/25-26/AC-14/0028	4.78	263509	131754
CMD/25-26/AC-14/0029	137	7139588	3569794
CMD/25-26/AC-14/0030	235.46	12026423	6013211
CMD/25-26/AC-14/0031	37.8	1655684	827842
CMD/25-26/AC-14/0032	76.22	5000436	2500218
CMD/25-26/AC-14/0033	97.42	5288013	2644006
CMD/25-26/AC-14/0035	50.35	2451534	1225767
CMD/25-26/AC-14/0036	17.47	920441	460220
CMD/25-26/AC-14/0037	135.34	7097076	3548538

[Signature]

48	Block park near H no. 372, and improvement of Boundry walls of Darks near H no, 633, 645, 525, 329, 2, 165 and 128 in DA Block, Shalimar Bagh-A, Ward no. 55/KPZ.
49	Imp. Dev. of lane by Dense Carpeting and C.C from TU-71 to MU-26A., at TU-MU Block, Pitampura, ward no. 57/ KPZ
50	Imp. Dev. Of lanes by PdG. RMC in BFH & BE-Block from H.No.1 to H.No.9, H.No.73 to H.No.80, H.No.117 to H.No.128, H.No. 105 to H.No. 116, H.No.21 to H.No.40, H.No. 10 to H.No. 56, H.No.72 to H.No.65 BFH-Block, H.No.9 to H.No. 13 H.No. 14 to H.No.23, H.No.34 to H.No.38.H.No.39 to H.No.48, H.No.59 to H.No.62, H.No.63 to H.No.74, H.No.87 to H. No 90. HNo.91 to H.No. 100 at BE-Block in Ward No.56/ KPZ Shalimar Bagh (B) in (AC-14)
51	Imp. Dev. Of Drain & Back lanes PdG. RMC from H.No. H.No.9 to H.No.11, H.No.12 to H.No.23, H.no36 to H.No.38. H.No.39 to H.No.48, H.No.91 to H.No.87, H.No.86 to H.No.75, H.No.62 to H.No.59, H.No.58 to H.No.49 in BA-Block Shalimar Bagh B, Ward No. 56/KPZ (AC-14)
52	Imp. Dev. Of lanes by PdG. RMC from back lane H.No. 13 to H.No.10,H.No.9 to H.No. 1,H.No.32 to H.No.35. H.No.36 to H.No.44, H.No.54 to .No.57,H.No.58 to H.No.66, H.No. 171 to H.No. 175, H.No., 170 H.No 142, H.No. 125 to to H.No. 157, H.No. 139 H.No. 138,H.No. 110 to to H.No. 106,H.No. 105 to H.No.94, H.No.76 to H.No.81,H.No.75 to H.No.67, H.No.1 to H.No.66, (in front Park Side), H.No. 187 to H.No.67 in BP-Block at Shalimar Bagh B, Ward No. 56/KPZ (AC-14)
53	Imp. Dev. Of lanes & Drain by PdG. RMC from H.No.5 to H.No.76, H.No.71 to H.No.76, (Back lane School side), H.No.77 to H.No.80, H.No.51 to .No.56, H.No.57 to H.No.60, H.No.50 to H.No.45, H.No.44 to H.No.41., H.No.37 to H.No.40, H.No.36 to H.No.31, H.No.24 to H.No.21, H.No.11 to H.No. 16, H.No.4 to H.No.1, H.No. 10 to H.No.71, Park to Goodley School Gate in BD-Block at Shalimar Bagh B, Ward No. 56/ KPZ (AC-14)
54	Imp. Dev. Of lanes by PdG. RMC from H.No.H.No. 12 to H.No.56, H.No.57 to H.No.60, H.no.60 to H.No.65, H.no.61 to H.No.65, H.No.68 to H.No. 72, H.No.73 to H.No.56, H.No.24 to H.No.20, H.No.29 to H.No.36, H.No.36 to H.No.5, H.No. 1 to H. no. 4, H.no.37 to H.No.40,H.no.4 to H.no.80, H.No.56 to H.No.49,H.No.4 to H.No.48 & in front of Aarogaya Mandir in BB-Block (West) at Shalimar Bagh B, Ward No. 56/KPZ (AC-14)
55	Imp./Dev. of drain from H. No. 13 to 18,6 to 19, 24 to 19, 25 to 40, 32 to 29, 37 to 40 to Park, 47 to 52 & 46 to 59 and lanes by pdg. CC from H. No. 13 to 18, 25 to 40 & 53 to 58 at AJ Block, Shalimar Bagh B, Ward No. 56/KPZ in AC-14
	Imp. Dev. Of lanes & Drainage system by PdG. RMC in BH-Block from H.No. 1 to H.No.14, H.No.666 to H.No.687, H.No.463 to H.No.586, H.No.14 to H.No.476, Front lane H.No.494 to H.No.507, Back lane H.No.494 to H.No.506, Back lane H.No.525 to H.No.537, back lane H.No.481 to H.No.493, back lane H.No.607 to H.No.616, front H.No.90 to H.No.114,back

F.8(1)/AC-14/25-26/PLG./CMDf/7993-8005 dt. 08.08.2025
CD. No. 049809622

CMDf/25-26/AC-14/0038	77.78	5317096	2658548
CMDf/25-26/AC-14/0039	26.93	2529541	1264770
CMDf/25-26/AC-14/0040	94.21	5574184	2787092
CMDf/25-26/AC-14/0041	72.6	3174740	1587370
CMDf/25-26/AC-14/0042	103.59	4523299	2261649
CMDf/25-26/AC-14/0043	81.49	5000104	2500052
CMDf/25-26/AC-14/0044	64.54	3140776	1570388
CMDf/25-26/AC-14/0045	27.09	1499014	749507

R. Shan

56	lane H.No.22 to H.No.39, back lane H.No.40 to H.No.57, front lane H.No.89 to H.No.58, back lane H.No.184 to H.No. 175, front lane H.No. 184 to H.No. 175, back lane H.No. 164 to H.No. 155, front lane H.No.164 to H.No. 155, back lane H.No. 144 to H.No.135, back lane H.No.124 to H.No.115, back lane H.No.208 to H.No.212, back lane H.No.225 to H.No.213, back lane H.No.239 to H.No.243, back lane H.No.243 to H.No.256, back lane H.No.270 to H.No.274, back lane H.No.275 to H.No.287, back lane H.No.301 to H.No.305, back lane H.No.306 to H.No.318, Park side H.No. 195 to H.No.318, side lane H.No.319 to H.No.344, back lane H.No.344 to No.340, Park Side H.No.345 to H.No. 364, back lane H.No.365 to H.No.377, back lane H. No. 573 to H.No.562, back lane H.No.586 to H.No.574, back lane H.No.507 to H.No.511, back lane H.No. 15 to H.No.21, back lane H.No.414 to H.No.403, back lane H.No.427 to H. No. 438, back lane H.No. 450 to H.No.439 at BH Block in Ward No.56/KPZ Shalimar Bagh (8) in (AC-14)	CMD/25-26/AC-14/0046	225.94	12370168	6185084
57	Imp. Dev. Of Road by Providing RMC from AM, AK, AP & AE Blocks at Shalimar Bagh B, Ward No. 56/KPZ (AC-14)	CMD/25-26/AC-14/0047	323.85	18021318	9010659
58	Imp/Stg. Of Road by Providing Bituminous Concrete in from BF-Block Market Main Road to Police Colony in Ward No.56/KP2 Shalimar Bagh (B) in (AC-14).	CMD/25-26/AC-14/0048	72.07	6302088	3151044
59	Imp. Dev. of lanes and drains by pdg. RMC from H. No. 126 to 87, 116 to 208 along back lanes and const. of drain along DAV school at BS-Block, Shalimar Bagh-B, Ward no. 56/KPZ in AC-14	CMD/25-26/AC-14/0049	83.28	3528792	1764396
60	Imp. Dev of Lane & drain pdg. RMC from H. No 3 to Mandir BK-I, H.No. 165 H.no. 185, H.no. 186 to H.no.192, H.no 60 to H.no 99 at BK-I Shalimar /Bagh B ward no.56/ KPZ(AC- 14)	CMD/25-26/AC-14/0050	36.73	2145167	1072583
61	Imp. Dev of road by providing RMC in from DDA Market to H.noAD-58.H.no.AD-89 to DDA Park(out gate), H.no.AD-5 to H.no.AD-9, H.no.Ad-23 to H.no.AD-27, H.no. IAD-37 to H.no.AD41, H.no.AD-51 to H.no. AD-54, H.no.Ad-62 to H.no. AD-61 H.no.AD-77 to H.no.AD-75 && parking area of AD block in ward no-56/KPZ in Shalimar Bagh B in AC-14.	CMD/25-26/AC-14/0052	187.78	11494099	5747049
62	Imp Dev of road by dense carpeting from QU 21 to outer ring road and imp. of drainage system and road berm from MU 8 to Outer ring road at Pitampura, ward [no. 57/ KPZ.	CMD/25-26/AC-14/0053	97.69	7878166	3939083
63	Imp. Dev of lane by pdg RMC and drainage system from H.no.92 to 98, 93A to 132, 92 to 133, 20 to park at NP block, Pitampura, ward no.57/KPZ.	CMD/25-26/AC-14/0054	45.43	2351879	1175939
64	Imp. Dev. of Road & Drains by Providing RMC from H.No. 1 to Nehru Park, H.No.95 to H.No.101, H.No. 164 to HNo 168 HNo 42 to H.No.37, H.No.128 to H.No. 123, H.No.73 to H.No.76 (Park), H.No. 1 17 to H No 122. H.No.8 to H.No.87, H.No. 141 to H.No. 146, at AC Block SHALIMAR BAGH in ward No-56 /KPZ in AC-14	CMD/25-26/AC-14/0055	409.08	22660358	11330179
TOTAL			5257.09	287829384	143914677

PShera

The amount shall be debitabe under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00.112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. The concerned Administrative Department/ Executing Agency will observe all the codal formalities, in accordance with prescribed guidelines, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
6. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
7. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.
8. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
9. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
10. The Planning Department has processed this expenditure sanction on the basis of the tendered amount conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
11. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
12. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
13. There shall be no arbitration clause in the tenders under the scheme.
14. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owning Agency before the award/execution of work.
15. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.
16. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.
17. The work will be taken only after release of first instalment i.e. 50% of tendered amount under CMDF Scheme.
18. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner,



otherwise whole responsibilities will be of the Executing Agency.

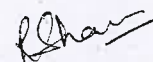
20. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department

21. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.

22. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233



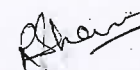
(Romanch Bhardwaj)
Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre, Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. The Executive Engineer (Maintenance)-I/Keshav Puram Zone, MCD, Block C-2, Keshav Puram, Tri Nagar, New Delhi-110035.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate of Audit, GNCTD, Delhi Secretariat, New Delhi.
- ✓ 6. The Assistant Director (Monitoring & Evaluation), Planning Department with the request to upload in the departmental website.
7. Guard file.



(Romanch Bhardwaj)
Statistical Officer (Planning)



Pl. upload
SARS

3
GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

A/640/2026-ENGDEPTT KPZ
Comp No. 328993

2173-2183

Dated: 2/2/2026

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

The Expenditure Sanction of the Secretary (Planning), being Competent Authority is hereby conveyed for an amount of **Rs. 1776991/- (Rupees Seventeen Lakhs Seventy Six Thousand Nine Hundred Ninety One only)** towards release of 50% of the tendered cost to Municipal Corporation of Delhi as first instalment for carrying out the following works in Shalimar Bagh Assembly Constituency, (AC- 14) under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Administrative Approval Order details	Work ID	Approved Estimate in AA/ES (In lakhs)	Tendered Amount	Amount to be released (50% of Tendered Amount)
1	Imp. Dev. Of park by providing boundary wall and walking track in Patharwala park AC Block near H.No. 109 in Ward No. 56, in KPZ in AC-14	G-11001077/265/2025-ENGDEPTT KPZ/112002-12010 dt. 10.11.2025 Comp. No. 279126	CMDF/25-26/AC-14/1689	35.42	2095208	1047604
2	Imp. Dev. of park by providing walkway in AC Block, Apna park near H. No. 55 in Ward No. 56, in KPZ in AC-14.	G-11001077/259/2025-ENGDEPTT KPZ/11966-11974 dt. 10.11.2025 Comp. No. 279133	CMDF/25-26/AC-14/1624	9.86	660092	330046
3	Imp. Dev. of park by repairing of walkway in BE Block, Shiv Vatika park in Ward No. 56, in KPZ in AC-14.	G-11001077/344/2025-ENGDEPTT KPZ/11750-58 dt. 07.11.2025 Comp. No. 284822	CMDF/25-26/AC-14/2105	12.44	798682	399341
TOTAL				57.72	3553982	1776991

The amount shall be debitable under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.



3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. The concerned Administrative Department/ Executing Agency will observe all the codal formalities, in accordance with prescribed guidelines, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
6. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
7. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.
8. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
9. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
10. The Planning Department has processed this expenditure sanction on the basis of the tendered amount conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
11. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
12. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
13. There shall be no arbitration clause in the tenders under the scheme.
14. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
15. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.
16. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.
17. The work will be taken only after release of first instalment i.e. 50% of tendered amount under CMDF Scheme.
18. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.
20. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department
21. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.
22. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.



The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase – II, New Delhi	PUNB0440800	110024233

Rhau

(Romanch Bhardwaj)
Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. The Executive Engineer (Maintenance)-I/Keshav Puram Zone, MCD, Block C-2, Keshav Puram, Tri Nagar, New Delhi-110035.

Copy for information to:-

5. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
6. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
7. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
9. The Accounts Officer, Directorate of Audit, GNCTD, Delhi Secretariat, New Delhi.
10. The Assistant Director (Monitoring & Evaluation), Planning Department with the request to upload in the departmental website.
11. Guard file.

Rhau

(Romanch Bhardwaj)
Statistical Officer (Planning)

Sm

*Pl. upload
SAS*

GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

A/7142/2025-ENGDEPTT KPZ 1573-1583 -
Comp No. 316446

Dated: 27/01/2026

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

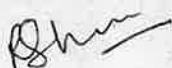
The Expenditure Sanction of the Secretary (Planning), being Competent Authority is hereby conveyed for an amount of **Rs. 5,88,711/- (Rupees Five Lakhs Eighty Eight Thousand Seven Hundred Eleven only)** towards release of 50% of the tendered cost to Municipal Corporation of Delhi as first instalment for carrying out the following works in Shalimar Bagh Assembly Constituency, (AC- 14) under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Administrative Approval Order details	Work ID	Approved Estimate In AA/ES (In lakhs)	Tendered Amount	Amount to be released (50% of Tendered Amount)
1	Construction of Rain Water Harvesting structure in ED Block, Pitampura Ward No. 57/KPZ	PLG-A017(11)/13/2025-PFU DD-III/ Part-(1)/9572 dt. 26.09.2025	CMDF/25-26/AC-14/0433	9.16	574482	287241
2	Construction of Rain Water Harvesting structure in BD-FD park, Pitampura Ward No. 57/KPZ	Comp No. 273954	CMDF/25-26/AC-14/0434	9.83	602940	301470
TOTAL				18.99	1177422	588711

The amount shall be debitale under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00.112 Statistics Sub Head CM Development Fund 92 00 73 Infrastructural Assets in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in



accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.

5. The concerned Administrative Department/ Executing Agency will observe all the codal formalities, in accordance with prescribed guidelines, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.

6. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.

7. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.

8. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.

9. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.

10. The Planning Department has processed this expenditure sanction on the basis of the tendered amount conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.

11. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.

12. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.

13. There shall be no arbitration clause in the tenders under the scheme.

14. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.

15. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.

16. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.

17. The work will be taken only after release of first instalment i.e. 50% of tendered amount under CMDF Scheme.

18. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.

20. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department

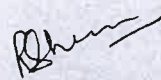
21. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.

22. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

R. Sharma

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase - II, New Delhi	PUNB0440800	110024233


(Romanch Bhardwaj)
Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. The Executive Engineer (Maintenance)-I/Keshav Puram Zone, MCD, Block C-2, Keshav Puram, Tri Nagar, New Delhi-110035.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Directorate of Audit, GNCTD, Delhi Secretariat, New Delhi.
6. The Assistant Director (Monitoring & Evaluation), Planning Department with the request to upload in the departmental website.
7. Guard file.


(Romanch Bhardwaj)
Statistical Officer (Planning)


Pl. upload
SA(S)

GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4th & 6th LEVEL B-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

A/7317/2025-ENGDEPTT KPZ 1642-1652
 Comp No. 316445

Dated: 28/01/2026.

SANCTION ORDER

Sub: Release of Funds for Execution of works under the CMDF Scheme for the year 2025-26.

The Expenditure Sanction of the Secretary (Planning), being Competent Authority is hereby conveyed for an amount of **Rs. 10401984/- (Rupees One Crore Four Lakhs One Thousand Nine Hundred Eighty Four only)** towards release of 50% of the tendered cost to Municipal Corporation of Delhi as first instalment for carrying out the following works in Shalimar Bagh Assembly Constituency, (AC- 14) under the CMDF Scheme for the financial year 2025-26.

S. No.	Name of Work	Administrative Approval Order details	Work ID	Approved Estimate in AA/ES (In lakhs)	Tendered Amount	Amount to be released (50% of Tendered Amount)
1	Imp. Dev. by pdg. RMC in School Compound and misc. work in M.C. Primary School Boys Haiderpur in Ward No. 55, Shalimar Bagh-A/KPZ in AC-14	PLG-A017(11)/13/2025-PFU DD-III/8798-8809 dated 03.09.2025. Comp No. 269739	CMDF/25-26/AC-14/0142	50.41	2499073	1249536
2	Raising of Boundary Wall of M.C. Pry School Co-ed. JJ Haiderpur, M.C. Pry. School Boys Haiderpur and Utkrisht Kanya Vidyalaya Premises by providing Brick work, Marble Wash, Concertina coil and misc repair work in MC Primary School Co-ed. JJ Haiderpur in Ward No. 55, Shalimar Bagh-A/KPZ in AC-14.		CMDF/25-26/AC-14/0143	66.72	3015559	1507779
3	Imp. Dev. of MC Primary School Sahipur Village in Ward No. 55, Shalimar Bagh-A/KPZ in AC-14.		CMDF/25-26/AC-14/0144	6.46	458511	229255
4	Imp. Dev. of M.C. Primary School Utkrisht Kanya Vidyalaya Haiderpur in Ward No. 55, Shalimar Bagh-A, KPZ in AC 14.		CMDF/25-26/AC-14/0145	4.52	260340	130170
5	Imp. Dev. of M.C. Primary School Shalimar Village in Ward No. 55, Shalimar Bagh-A/KPZ in AC-14		CMDF/25-26/AC-14/0146	15.70	833565	416782
6	Improvement and Development of Saheb Singh Verma Bhawan Community Centre at Sahipur, Ward C-55/KPZ		CMDF/25-26/AC-14/0147	16.01	851804	425902
7	Imp. Dev. of MC Pry. School at AG Block by pdg. CC, Distemper, Toilet fitting, Doors and Misc items in Shalimar Bagh-B, Ward No. 56 in AC-14		CMDF/25-26/AC-14/0148	10.45	498459	249229
8	Imp. Dev. of MC Pry. School at BK-2 Block by pdg, Distemper, Toilet Fitting, Doors and Misc. items in Shalimar Bagh-B, Ward No. -56 in AC-14		CMDF/25-26/AC-14/0149	5.48	318331	159165
9	Imp. Dev. of MC Pry. School (Co-ed) at AC Block by pdg. Distemper, Toilet fitting, Doors and Misc. items in Shalimar Bagh-B, Ward No.-56 in AC-14		CMDF/25-26/AC-14/0150	4.98	290062	145031

[Signature]

S. No.	Name of Work	Administrative Approval Order details	Work ID	Approved Estimate in AA/ES (In lakhs)	Tendered Amount	Amount to be released (50% of Tendered Amount)
10.	Imp. Dev. Of MC Pry. School (Co-Ed) and its drainage at U&V Block, Shalimar Bagh-B, Ward No.56 in AC-14		CMDF/25-26/AC-14/0151	10.40	774082	387041
11.	Imp. Dev. of MC Pry. School (Co-ed) at AK Block by pdg. Distemper, Toilet fitting, tiles, Doors and Misc. items in Shalimar Bagh-B, Ward No. -56 in AC-14		CMDF/25-26/AC-14/0152	6.47	383875	191937
12.	Imp. Dev. Of Nigam Pratibha Vidyalaya at BG Block by pdg. Sewer Line, Door, Toilet fitting, Damaged Boundary wall repair and Misc. items etc. in Shalimar Bagh-B, Ward No. -56 in AC-14		CMDF/25-26/AC-14/0153	13.69	910882	455441
13.	Imp. Dev. of MC Pry. School (Co-ed) at AB Block by pdg. Distemper, Toilet fitting, tiles, Doors and Misc. items in Shalimar Bagh-B, Ward No. 56 in AC-14		CMDF/25-26/AC-14/0154	6.61	378512	189256
14.	Imp. Dev. works of Senior Citizen Centre, U & V Block at Shalimar Bagh B, Ward C-56, KPZ in AC-14		CMDF/25-26/AC-14/0156	8.96	491640	245820
15.	Improvement & Development of swimming pool by P/F windows, distemper, tiles etc. of the building at BK-II Block, Shalimar Bagh, Ward No. 56/KPZ(M-I) in AC-14		CMDF/25-26/AC-14/0157	24.24	1570423	785211
16.	Improvement and Development of swimming pool by const. of boundary wall and P/F window, distemper, tiles etc. of the building at U and V Block, Shalimar Bagh, Ward No. 56/KPZ(M-I) in AC-14		CMDF/25-26/AC-14/0158	27.12	1568275	784137
17.	Imp. Dev. of MC Pry School at LU Block, Pitampura, C-57/KPZ.		CMDF/25-26/AC-14/0159	10.12	563328	281664
18.	Imp. Dev. of MC Pry. School at HU Block, Pitampura, C-57/KPZ		CMDF/25-26/AC-14/0160	14.69	806021	403010
19.	Imp. Dev. of MC Pry. School at EU Block, Pitampura, C-57/KPZ.		CMDF/25-26/AC-14/0161	5.99	347080	173540
20.	Imp. Dev. of MC Pry. School UU Block by raising of Boundary walls at Pitampura, C-57/KPZ		CMDF/25-26/AC-14/0163	39.77	2083652	1041826
21.	Imp. Dev. of MC Pry. School at SP Block, Pitampura, C-57/KPZ.		CMDF/25-26/AC-14/0164	5.30	307124	153562
22.	Imp. Dev. of MC Pry. School GP Block by pdg. MS Jaal in verandah and other work at Pitampura, C-57/KPZ		CMDF/25-26/AC-14/0165	10.11	563854	281927
23.	Improvement and Development of Community Centre at CU Block, Pitampura, Ward C-57/KPZ		CMDF/25-26/AC-14/0166	12.01	639331	319665
24.	Imp. Dev. & Renovation of roof, Toilet Block, sewerline and other work in MCWV Centre, Pitampura, Ward-57/KPZ		CMDF/25-26/AC-14/0167	6.84	390197	195098
TOTAL				383.05	20803980	10401984

Signature

The amount shall be debitale under the Major Head "5475" Capital Outlay on Other General Economic Services Minor Head 00 112 Statistics Sub Head CM Development Fund 92 00 72 Buildings & Structures in Demand No. 19 Delhi for the current financial year 2025-26 of Planning Department.

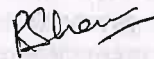
The funds released are subject to the following conditions:

1. Deviation of funds from one work to another and deviation of work itself are not allowed.
2. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ECS by their respective executing agencies.
3. The unspent/saving/penalty levied on the contractor on any account will be refunded/ deposited to the Planning Department along with interest if any, after completion of work.
4. The funds under the CMDF Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and within the parameters of the scheme on approved item of work as amended from time to time. The Administrative Department/ Executing Agency will strictly follow the provisions as per CPWD work manual.
5. The concerned Administrative Department/ Executing Agency will observe all the codal formalities, in accordance with prescribed guidelines, norms, CPWD work manual, as per the provisions of GFRs-2017, CVC guidelines and various orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by Planning Department time to time to avoid any future complication and not do any overlapping/duplicity of work.
6. The utilization certificate in Form 12-A of General Financial Rules (GFR) for the funds released should be submitted.
7. The Executing Agency will maintain a separate Inventory/Stock Register for items procured under CMDF Scheme.
8. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Administrative Department/ Executing Agency and quarterly reports will be furnished to Planning Department, GNCTD regularly.
9. The Administrative Department/ Executing Agency is directed to ensure Geo-Tagging and uploading of the photographs of the work executed by them in sanction unscrupulously. The Administrative Department/ Executing Agency shall ensure that there is no overlapping/ duplicity of work in any form before award of work. The responsibility of ensuring no duplicity in any form shall lie on administrative department/ executing agency. In case, duplicity is found, the same may be immediately inform to Planning Department.
10. The Planning Department has processed this expenditure sanction on the basis of the tendered amount conveyed by Administrative Department/ Executing Agency. The responsibility of ensuring fair tender process lies solely on the Administrative Department/ Executing Agency.
11. The responsibility of the technical sanction of the works/ projects lies solely on the Administrative Department/ Executing Agency.
12. The Administrative Department/ Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
13. There shall be no arbitration clause in the tenders under the scheme.
14. The Administrative Department/ Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
15. The Administrative Department/ Executing Agency will submit the completion report to Planning Department.
16. As per CIC direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for the list of development work under CMDF Scheme.
17. The work will be taken only after release of first instalment i.e. 50% of tendered amount under CMDF Scheme.
18. It should be ensured by Administrative Department/ Executing Agency that there is no repetition of any work of item/component of work under any other scheme in whatever manner, otherwise whole responsibilities will be of the Executing Agency.
20. The concerned Administrative Department/ Executing Agency will submit a Copy of analysis of rates for non-DSR items for above works in Planning Department
21. Separate work-wise account will be maintained by Administrative Department/ Executing Agency.
22. The audited accounts and utilization certificate for the current financial year along with expenditure statement duly certified by the audit should be submitted as per GFRs.

Bhawn

The amount may be disbursed in the following account:

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner MCD Chief Minister Development Fund	4408000100345414	Punjab National Bank, Mayur Vihar Phase – II, New Delhi	PUNB0440800	110024233



(Romanch Bhardwaj)
Statistical Officer (Planning)

Copy for necessary action to: -

1. PAO-X, Delhi Secretariat, I.P. Estate, New Delhi.
2. The DDO, Planning Department., GNCTD, Delhi Secretariat.
3. The Commissioner, Municipal Corporation of Delhi, Dr. S.P.M. Civic Centre. Minto Rd, SKD Basti, Press Enclave, Ajmeri Gate, Delhi 110002.
4. The Executive Engineer (Maintenance)-I/Keshav Puram Zone, MCD, Block C-2, Keshav Puram, Tri Nagar, New Delhi-110035.

Copy for information to:-

1. The Secretary to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
2. OSD (CMDf) to Hon'ble Chief Minister, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Dy. Secretary (Finance Exp-II), Finance Department., GNCTD, 4th Floor, I.P. Estate, New Delhi.
4. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4th Floor, I. P. Estate, New Delhi.
5. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
6. The Assistant Director (Monitoring & Evaluation), Planning Department with the request to upload in the departmental website.
7. Guard file.



(Romanch Bhardwaj)
Statistical Officer (Planning)


Pl. upload
SAs