

STATEMENT: V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

(₹ in Lakh)

S.No.	Sector/Department/Scheme	R C L	Expenditure 2019-20	Budget Outlay 2020-21			Revised Outlay 2020-21			Expenditure 2020-2021			Budget Outlay 2021-22		
			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	WELFARE OF SC/ST/OBC *														
	DEPTT. FOR THE WELFARE OF SC/ST/OBC *														
I	EDUCATIONAL DEVELOPMENT														
1.a	Financial Assistance for Purchase of Stationery etc. to SC/ST/OBC Students		1350.00	75.00		75.00	75.00		75.00				75.00		75.00
1.b	Financial Assistance for Purchase of Stationery etc. to SC/ST/OBC Students - SCSP		1223.64	25.00		25.00	25.00		25.00				25.00		25.00
2.a	Scholarship to SC/ST/OBC Students (Class I to XII)		2182.06	75.00		75.00	75.00		75.00	13.29		13.29	75.00		75.00
2.b	Scholarship to SC/ST/OBCStudents (Class I to XII) - SCSP		1164.07	25.00		25.00	25.00		25.00	5.67		5.67	25.00		25.00
3.a	Merit Scholarship for College & University students for SC/ST/OBC		45.80	200.00		200.00	200.00		200.00	23.44		23.44	200.00		200.00
3.b	Merit Scholarship for College & University students for SC/ST/OBC - SCSP		85.46	150.00		150.00	150.00		150.00	35.10		35.10	150.00		150.00
4.a	Vocational & Tech. Scholarship to SC/ST/OBC students		0.56	20.00		20.00	20.00		20.00				20.00		20.00
4.b	Vocational & Tech. Scholarship to SC/ST/OBC students - SCSP		0.80	20.00		20.00	20.00		20.00				20.00		20.00
5.a	Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden		51.60	170.00		170.00	190.00		190.00	58.43		58.43	200.00		200.00
5.b	Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden - SCSP		96.21	134.00		134.00	114.00		114.00	70.04		70.04	140.00		140.00
6.a	Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden														
6.b	Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden - SCSP		28.08	46.00		46.00	42.00		42.00	22.03		22.03	46.00		46.00
6c	Hostel for Schedule Cast Girls		37.17	44.00		44.00	41.00		41.00	38.37		38.37	46.00		46.00
7.a	Pre-Examination Coaching for SC/ST/OBC *														
7.b	Pre-Examination Coaching for SC/ST/OBC* - SCSP														
8.a	Dr. B.R. Ambedkar State Award for the Toppers amongst SC / ST / OBC Students			1.00		1.00	1.00		1.00				1.00		1.00
8.b	Dr. B.R. Ambedkar State Award for the Toppers amongst SC / ST / OBC Students - SCSP			1.00		1.00	1.00		1.00				1.00		1.00
9.a	Reimbursement of Tution Fee in Public Schools to SC/ST/OBC Students		3996.11	3500.00		3500.00	3500.00		3500.00	1138.76		1138.76	2000.00		2000.00
9.b	Reimbursement of Tution Fee in Public Schools to SC/ST/OBC Students - SCSP		1056.73	1300.00		1300.00	1300.00		1300.00	318.84		318.84	1300.00		1300.00
10	Post Matric Scholarship Scheme		1209.29	1000.00		1000.00	977.00		977.00				972.00		972.00
11	Financial Assistance for Purchase of Stationery & Merit Scholarship for SC/ST/OBC/Minorities Student (Class I to XII) - State Govt. Share	R	6768.25				2200.00		2200.00	705.75		705.75			
12	Financial Assistance for Purchase of Stationery & Merit Scholarship for SC/ST/OBC/Minorities Student (Class I to XII) - SCSP	R	3000.00				3000.00		3000.00	380.49		380.49			
13	Mukhyamantri Vidhyarathi Pratibha Yojana	R		10000.00		10000.00	7800.00		7800.00				10000.00		10000.00
14	Mukhyamantri Vidhyarathi Pratibha Yojana - SCSP	R		5000.00		5000.00	2000.00		2000.00				5000.00		5000.00
15	Pre-Matric Scholarshiop Scheme-Scholarship & Stipend	R	169.98	170.00		170.00	170.00		170.00	169.65		169.65	170.00		170.00
	Sub-Total [1 - 11]		22465.81	21956.00		21956.00	21926.00		21926.00	2979.86		2979.86	20466.00		20466.00

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			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16	Setting Up of Educational Hub for SCs at village Bakarwala - SCSP			2.00		2.00	2.00		2.00				2.00		2.00
17	Construction of Educational Hub for SCs at village Bakarwala - SCSP (PWD)	C			50.00	50.00	10.00		10.00				50.00		50.00
18(a)	Residential school for Weaker Section of SC/OBC/Minorities/Orphans at Village Ishapur in collaboration with KISS society - (GIA General)		458.62	270.00		270.00	270.00		270.00				300.00		300.00
18(b)	Residential school for Weaker Section of SC/OBC/Minorities/Orphans at Village Ishapur in collaboration with KISS society - SCSP - (GIA General)		305.74	180.00		180.00	180.00		180.00				200.00		200.00
19(a)	Residential school for Weaker Section of SC/ OBC/ Minorities/ Orphans at Village Ishapur in collaboration with KISS society - PWD	C	266.43		300.00	300.00		50.00	50.00		32.70	32.70		300.00	300.00
19(b)	Residential school for Weaker Section of SC/ OBC/ Minorities/ Orphans at Village Ishapur in collaboration with KISS society - PWD - SCSP	C	90.04		200.00	200.00		300.00	300.00		247.02	247.02		300.00	300.00
20	Jai Bhim Mukhyamantri Vikas Yojana	R	905.92	6000.00		6000.00							7000.00		7000.00
21	Jai Bhim Mukhyamantri Vikas Yojana - SCSP	R		4000.00		4000.00	200.00		200.00	151.81		151.81	5000.00		5000.00
22	Ambedkar Pathshala - A scheme for providing remedial coaching to SC/ST/OBC students studying in Govt. school upto secondary level (New Scheme)	R		100.00		100.00	25.00		25.00	22.89		22.89	50.00		50.00
23	Scholarship to SC students for Higher education abroad	R		500		500	50		50	5		5	500		500.00
	Total [Educational Development]		24492.56	33008.00	550.00	33558.00	22663.00	350.00	23013.00	3159.56	279.72	3439.28	33568.00	600.00	34168.00
II	ECONOMIC DEVELOPMENT														
24a	Financial Assistance to SC/ST for Self Employment through DSCFDC includes Financial Assistance for Purchase of TSRs, Buses and General Buses, General Loan belonging to Minority Communities, Safai Karamcharis, Vocational Training etc.	R		300.00		300.00	300.00		300.00	300.00		300.00	300.00		300.00
24b	Financial Assistance to SC/ST for Self Employment through DSCFDC includes Financial Assistance for Purchase of TSRs, Buses and General Buses, General Loan belonging to Minority Communities, Safai Karamcharis, Vocational Training etc. -SCSP	R		100.00		100.00	100.00		100.00	60.00		60.00	100.00		100.00
24c	Educational Loan scheme	L		150.00		150.00		150.00	150.00					200.00	200.00
24d	Chief Minister Street Vendors Loan Scheme	L						200.00	200.00					2000.00	2000.00
25	Foreign Employment Loan Scheme (New Scheme)	L												100.00	100.00
26	Car/Bike loan to Govt. Employee belonging to SC/OBC/Minorities (New Scheme)	L												100.00	100.00
27	Marriage Assistance Scheme(New Scheme)	L												100.00	100.00
28	Loan for construction of shops/space for ATM & Paying Guest Accommodation (New Scheme)	L												100.00	100.00
29	Construction of shops/sheds (New Scheme)	C												100.00	100.00
30	Baba Saheb Pragatisheel Vishwakarma shilpkar gram Yojana(New Scheme)	C												100.00	100.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
31	Allotment of work sheds constructed by DSIIDC (New Scheme)	C												100.00	100.00
	Total [Economic Development]			550.00		550.00	400.00	350.00	750.00	360.00		360.00	400.00	2900.00	3300.00
III	HEALTH, HOUSING AND OTHERS														
32	Institution of Dr. Ambedkar Ratana Award - SCSP			13.00		13.00	13.00		13.00				13.00		13.00
33	Improvement of SC Basties - SCSP	C	3441.22		6500.00	6500.00		50.00	50.00		49.69	49.69		6500.00	6500.00
34	Funding of 50% Share by the Govt. towards Developmental charges for Electrification of Unelectrified House sites / Colonies allotted under 20 Point Programme (TPP) - SCSP														
				1.00		1.00	1.00		1.00				1.00		1.00
	Sub-Total [18 - 20]		3441.22	14.00	6500.00	6514.00	14.00	50.00	64.00		49.69	49.69	14.00	6500.00	6514.00
35	Financial assistance to SC slum dwellers in lieu of their contribution for houses under JNNURM/Rajeev Ratan Awas Yojna being relocaetd by DUSIB - SCSP	c		1.00		1.00	1.00		1.00				1.00		1.00
36a	Implementation of Prohibition of employment as Mannual Scavengers and their Rehabilitation Act 2013			15.00		15.00	10.00		10.00				15.00		15.00
36b	Implementation of Prohibition of employment as Mannual Scavengers and their Rehabilitation Act 2013 - SCSP			15.00		15.00	10.00		10.00				15.00		15.00
37	Society for Protection of Tribals - (GIA General)			1.00		1.00	1.00		1.00				1.00		1.00
38	Skill development for SC/ST/OBC/Minorities through NGO & other training organisation - (GIA General)			1.00		1.00	1.00		1.00				1.00		1.00
39	Swachha Bharat Abhiyan			10.00		10.00	1.00		1.00				10.00		10.00
40	Welfare of Denotified, nomadic and Semi-nomadic Tribes(DNTs)			5.00		5.00	1.00		1.00				1.00		1.00
41	SC/ST Welfare Board -(SCSP)		39.07	51.00		51.00	51.00		51.00	44.63		44.63	51.00		51.00
42	Legal reach to Schedule Caste -(SCSP)		7.53	10.00		10.00	10.00		10.00	9.29		9.29	11.00		11.00
43	Comprehensive rehabilitation of ST victims of Atrocities			1.00		1.00	1.00		1.00				1.00		1.00
44	Scheme for Celebration of Birth & Death Anniversary of Emminent Personalities	R	139.32	200.00		200.00	200.00		200.00	47.16		47.16	200.00		200.00
45	GIA to commission for the OBC of NCT of Delhi														
a	GIA in General		12.00	48.00		48.00	48.00		48.00				60.00		60.00
b	GIA in Salary		125.60	178.00		178.00	189.00		189.00	133.50		133.50	190.00		190.00
46	GIA to Delhi Commission for Safai Karamchari														
a	GIA in General		27.54	142.00		142.00	128.00		128.00	87.50		87.50	140.00		140.00
b	GIA to Salary		57.72	122.00		122.00	103.00		103.00	59.58		59.58	122.00		122.00
	Sub-Total		408.78	800.00		800.00	755.00		755.00	381.66		381.66	819.00		819.00
	Total [Health, Housing & Others]		3850.00	814.00	6500.00	7314.00	769.00	50.00	819.00	381.66	49.69	431.35	833.00	6500.00	7333.00
IV	CSS Schemes														
47	Post-matric Scholarship for SC students - CSS		229.31	1000.00		1000.00	1000.00		1000.00				1000.00		1000.00
48	Pre-matric Scholarship for SC students (Class IX & X) - CSS	R	1.32												
49	Pre-matric Scholarship for SC students - CSS	R	267.99	253.00		253.00	253.00		253.00				253.00		253.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
50	Implementation of Civil Rights Act 1955 and the SC/ST Prevention of Atrocities Act, 1989 - CSS		29.81	60.00		60.00	80.00		80.00	60.00		60.00	120.00		120.00
51	Spl Central Assistance for SC Component Plan - CSS		211.00	60.00		60.00	160.00		160.00	60.00		60.00	120.00		120.00
52	Society for Protection of Tribals -CSS (GIA General)														
53	Pre-matric Scholarship to OBC Students - CSS		168.08	100.00		100.00	100.00		100.00	100.00		100.00	100.00		100.00
54	Post-matric Scholarship for OBC students - CSS		275.69	200.00		200.00	300.00		300.00	200.00		200.00	200.00		200.00
55	Coaching and Allied Schemes -(Pre-exam Training) CSS			5.00		5.00	5.00		5.00				5.00		5.00
56	Assistance to State Scheduled Castes Development Corporations(SCDCs) - CSS	R					120.00		120.00	115.07		115.07	1.00		1.00
	Sub-Total CSS		1183.20	1678.00		1678.00	2018.00		2018.00	535.07		535.07	1799.00		1799.00
	Total [Welfare of SC/ST/OBC *]		29525.76	36050.00	7050.00	43100.00	25850.00	750.00	26600.00	4436.29	329.41	4765.70	36600.00	10000.00	46600.00
	* The business related to Minorities has been transferred to Revenue Department from Annual Plan 2016-17														