

CHAPTER -15

SPORTS & YOUTH SERVICES

" WRITE-UP OF SCHEMES /PROGRAMMES/PROJECTS –UNDER -STATE AND CENTRALLY SPONSORED SCHEMES FINANCIAL YEAR 2021-2022				
PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Mission Excellence		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2204 00 103 77 0013	BE (Rs. in Lakh)	1000
IV	Objective/Justification of the scheme	Financial assistance under the scheme is given to the sportspersons for getting training from specialized trainers, food / Nutrition, sports equipments boarding and lodging for training and tournament purpose and travel for participation in international tournaments.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	Under the scheme financial assistance upto Rs. 16.00 lakhs per player is given to the outstanding sportspersons of Delhi for achieving excellence at international level tournaments. Financial assistance is given to players having figures in the top 8 national ranking / rating position in individual events as on 31 st Dec. of previous calendar year. There is no age limit of the player.	
	<ul style="list-style-type: none"> Details of Benefit (category wise) 	Financial assistance can be used for training from specialized trainers, diet, food supplements and participation in international tournaments.		
		<ul style="list-style-type: none"> No. of Beneficiaries 	An amount of Rs.9.51 crore was disbursed to 117 sportspersons for the year 2018. An amount of Rs.4.39 crore was disbursed to 77 sportspersons for the year 2019.	
		<ul style="list-style-type: none"> Any other relevant information 	Players are performing their best by utilizing the assistance under the scheme. Delhi was on the top of medal tally in the National School Games during 2019-20.---	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	77 Sportspersons	No sports activities were done due to outbreak of COVID-19.	Players are preparing for the forthcoming tournaments.	
VII	Remarks/Other Details :- Six players of Delhi participated in the Tokyo Olympics-2020 and Sh. Ravi Dahiya won silver medal for the country.			

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PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project Cash incentive to the sportspersons on account of winning medal at state, national and international tournaments.			
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2204 00 103 78 00 05	BE (Rs. in Lakh)	1500
IV	Objective/Justification of the scheme Under the scheme cash incentive is given to the medal winning sportspersons of Delhi who brings laurels for the Country as well as Delhi state at different state, national and international tournaments. The scheme has been approved by the Cabinet, GNCT of Delhi.			
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	A players should be bonafide resident of Delhi for the last three years and should have represented Delhi state in the national tournaments.	
		• Details of Benefit (category wise)	Cash incentive under the scheme is provided from Inter Zonal / State 1 st position to 1 st , 2 nd & 3 rd position upto Olympics level tournaments.	
		• No. of Beneficiaries		
		• Any other relevant information	Delhi is on the top of medal in national school games during the last five years -----	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
13.86 crore was disbursed to the 3391 beneficiaries for their achievements in 2018-19. Applications for achievements for the year 2019-20 have been invited and under process.		No sports activities were done due to outbreak of COVID-19.	Applications for the year 2019-20 have been invited and are under process.	
VII	Remarks/Other Details :- Six players of Delhi participated in the Tokyo Olympics-2020 and Sh. Ravi Dahiya won silver medal for the country -----			

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PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Play and Progress		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2204 00 104 49 00 21	BE (Rs. in Lakh)	1500
IV	Objective/Justification of the scheme	Under the scheme financials assistance is provided for receiving training to promote and groom the talented students.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	School students under the age group upto 14 years and from 14 to 17 years.	
		• Details of Benefit (category wise)	Rs. 2.00 lakhs for under 14 yrs. Category and Rs. 3.00 lakhs for under 17 yrs. Category is provided under the scheme. Assistance is given for food & nutrition, sports equipments, kits, medical insurance and travel within the country.	
		• No. of Beneficiaries	An amount of Rs.8.72 crore was disbursed to the 368 school sportspersons for the year 2018.	
		• Any other relevant information	-----	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
307 sportspersons		No sports activities were done due to outbreak of COVID-19.	Players are preparing for the forthcoming national school games and other tournaments.	
VII	Remarks/Other Details :- -----			

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PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project		N.S.S	
II	CSS/State Scheme	CSS	Funding Pattern	Grant is received from GOI and is credited in the bank account of Delhi NSS Cell.
III	Budget Head (11 digit)	Grant is received from GOI and is credited in the bank account of Delhi NSS Cell	BE (Rs. in Lakh)	Grant has not yet been received from GOI FOR 2021-22
IV	Objective/Justification of the scheme		To promote the NSS activities among students of schools/colleges/universities / hospitals.	
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	There are total 604 units and fixed grant is released per unit.	
		• Details of Benefit (category wise)	To promote social service /morale values/leadership qualities among the students.	
		• No. of Beneficiaries	There are total 604 units and grant is released @ 35,625/- per unit.	
		• Any other relevant information	-----	
VI	Physical Achievements of the scheme: From the bank account of the NSS Cell grant is released to the schools /colleges / universities / hospitals @ 35,625/- per unit. There are 604 units in total.			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
Amount of Rs.2,15,17,501/- was released to 493 units during the year 2019-20		No activities was carried out due to outbreak of COVID-19		Activities are expected to be organized from Dec. to Feb.-22.
VII	Remarks/Other Details :- -----			

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PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project		Scout and Guide	
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 00 102 72 00 13	BE (Rs. in Lakh)	90
IV	Objective/Justification of the scheme		To promote scout and guide activities among school students and teachers of govt. schools.	
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	School students and teachers are covered under the categories.	
		• Details of Benefit (category wise)	An amount of Rs. 90.00 lakhs was released to 207 govt. schools in 2019-20.	
		• No. of Beneficiaries	An amount of Rs. 90.00 lakhs was released to 207 govt. schools in 2019-20.	
		• Any other relevant information	Funds are directly released by Planning Branch to the schools.-----	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
An amount of Rs. 90.00 lakhs was released to 207 govt. schools.		No activities were carried out due to outbreak of COVID-19		Activities have scheduled from the end of Nov. 2021 onward.
VII	Remarks/Other Details :- ----			

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PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project		Self Defence	
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 00 102 66 00 13	BE (Rs. in Lakh)	100
IV	Objective/Justification of the scheme		To provide self defence training to the girls students of Delhi Schools	
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Girl School students and teachers are covered under the categories.	
		• Details of Benefit (category wise)	An amount of Rs. 10.00 crore was released to govt. schools in 2019-20.	
		• No. of Beneficiaries	More than 5 lakh girls students from class VI to X were provided training under the scheme during 2019-20	
		• Any other relevant information	-----	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
An amount of Rs. 10.00 crore was released to govt. schools in 2019-20.		No activities were carried out due to outbreak of COVID-19		No activities were carried out due to outbreak of COVID-19
VII	Remarks/Other Details :- ----			

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PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project		Best Sports Teacher Awards	
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2204 00 104 55	BE (Rs. in Lakh)	5.00
IV	Objective/Justification of the scheme		PETs/Yoga Teacher/Coaches are conferred with state sports teacher every year. One PET from all Districts, One Yoga teacher, one coach, one PET / Yoga teacher from MCD and one from NDMC/Delhi Cantonment Board.	
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Award is given on the basis of the achievements of their trainees in the state/national/international tournaments for the last three years.	
		• Details of Benefit (category wise)	One PET from all Districts, One Yoga teacher, one coach, one PET / Yoga teacher from MCD and one from NDMC/Delhi Cantonment Board is provided award every year	
		• No. of Beneficiaries	One PET from all Districts, One Yoga teacher, one coach, one PET / Yoga teacher from MCD and one from NDMC/Delhi Cantonment Board is provided award every year	
		• Any other relevant information	-----	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
One PET from all Districts, One Yoga teacher, one coach, one PET / Yoga teacher from MCD and one from NDMC/Delhi Cantonment Board is provided award every year		One PET from all Districts, One Yoga teacher, one coach, one PET / Yoga teacher from MCD and one from NDMC/Delhi Cantonment Board is provided award every year		This year, 13 PETs/Coaches have been conferred with the Awards for the year 2021 on 5 th Sep. 2021.
VII	Remarks/Other Details :- ----			

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PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Grant in Aid to sports associations.		
II	CSS/State Scheme	State scheme	Funding Pattern	State
III	Budget Head (11 digit)	2204 00 104 53 00 31	BE (Rs. in Lakh)	100
IV	Objective/Justification of the scheme	Under the scheme Grant in Aid is provided to the state sports associations for promotion of sports by organizing sports activities / tournaments.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Grant is given under the laid down norms of this scheme.	
		• Details of Benefit (category wise)	State sports Associations organize sports tournaments at state level on the basis of which players participate in the National level competitions.	
		• No. of Beneficiaries	No grant has been given for the last more than three years	
		• Any other relevant information	-----	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
No grant was given		No grant was given		No grant was given
VII	Remarks/Other Details :- ----			

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PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project		Youth Welfare Programe for students	
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2204 00 102 73 00 13	BE (Rs. in Lakh)	50
IV	Objective/Justification of the scheme		Under the scheme trekking and mountaineering programmes for Rishikesh / Neelkanth are organized for the school children	
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Programme is organized for school students preferably 9 th to 12 th class.	
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information	-----	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
Trekking programme of 1800 students was organized and an expenditure of Rs.36.60 lakh was incurred for the purpose.		No programme was organized due to COVID-19		No programme was organized due to COVID-19
VII	Remarks/Other Details :- ----			

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PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	GIA to Sports University		
II	CSS/State Scheme	State Scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 03 102 84	BE (Rs. In Lakh)	2500
IV	Objective/Justification of the scheme	To streamline sports facilities and to prepare the sports talents for world class competition.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries	All students enrolled at the University	
		• Any other relevant information	Registrar of Delhi Sports University has been appointed and VC of the Delhi Sports University appointed on 22.06.2021. For the purpose, the land measuring approx 80 acres at village Hirankudna (near Mundka) Delhi, has already been transferred to the Directorate of Higher Education after approval of the Hon'ble L.G., Delhi.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
VII	Remarks/Other Details :- Budget is provided for organizing various sports events Assembly constituency wise and for renovation of Delhi sports school & development of shooting range by DTTDC.			

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PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Promotion of sports facility in colleges:			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	NA
III	Budget Head (11 digit)		VI	BE (Rs. in Lakh)	50
IV	Objective/Justification of the scheme	There are 28 Colleges affiliated with the University of Delhi which are funded by GNCTD. Some of these Colleges are not up to the mark in r/o sports facilities. Playground facilities are not available in some of these Colleges. The playgrounds are not in good shape and require immediate improvement and more amenities. Moreover, sports / games items are not available in adequate quantities, as every year, some of the old stock becomes unusable and fresh items are needed continuously. However, Colleges very often do not have funds for this purpose, as sports and games are not given the required priority. Keeping this in view, Delhi Govt. provides the GIA for improving the sports activities in Delhi Govt. funded Colleges.			
VII	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project			
		• Project Cost/Revised Project Cost(if any)			
		• Target date of completion			
		• Cumulative Expenditure till March 2021.			
		• Any other relevant information			
(G)	Others (Please mention details)	• Complete Details			
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22		
IX	Remarks/Other Details :-				