

## CHAPTER 13

## DEPARTMENT OF TRAINING &amp; TECHNICAL EDUCATION

" Write-UP of Schemes /Programmes/Projects - Under -State and Centrally Sponsored Schemes Financial Year 2021-2022”					
S. No.	Particulars	Information			
PART A					
1	Basic Statistics		No. of State University	06	
			No. of Polytechnics including private/aided	18	
			No. of ITI including private/aided ITI	52	
			No. of WCSC	07	
			No. of Incubation Centers	11	
			Intake capacity	University/Colleges	10030
				Polytechnics	7934
				ITIs	10960
				ITCs	6128
			Major Area of Training Courses -	Engineering, Management, Pharmacy and Vocational programmes	
Course Levels	Short Term, Certificate, UG, PG and PhD Courses				
2	Key Performance Indicator				

		Teacher-Pupil Ratio		
		Engineering colleges	1:15	
		Polytechnics	1:20	
		ITI s	Ranging from 1:12 to 1:20 for different courses	
3	Introduction and Vision of the Department	The Department of Training & Technical Education is entrusted with the responsibility of providing trained technical-skilled manpower to meet the contemporary needs of the industry and contribute to the planned growth of National economy. DTTE has accorded high priority to the development of technical education and skill development and for this purpose, has initiated a number of measures to augment higher education infrastructure, increasing intake capacity of students, introducing new courses, developing entrepreneurship abilities among students, setting up of Incubation Centers etc. GNCTD has been promoting technical Institutes and Universities to do more and more researches by providing exclusive research grants. A new University namely “Delhi Skill and Entrepreneurship University” has been set up with focus on providing employment oriented education to the students through collaboration with industry in various streams.		
4	Key Targets of the Department	<ul style="list-style-type: none"><li>• Focus on providing employment oriented education to the students through collaboration with industry in various streams</li><li>• To provide state of the art machinery &amp; Equipment for training in Institutes</li><li>• Training of Faculty Members from prestigious Institutes under faculty development programme</li><li>• Enhancing intake capacity of students in technical Institutes</li><li>• Focus on implementing New Education Policy (NEP)</li><li>• Establishment of Digital classrooms</li><li>• Institutes to attain competitiveness at the global level by narrowing quality gaps in terms of equipment, teaching methods, infrastructure, curriculum, etc.</li></ul>		

**PART B- Write-UP of Schemes /Programmes/Projects**

I	Name of Scheme/Programme/Project	1. Replacement and Modernization of Machinery and Equipments, continuing education and Centre of Excellence		
II	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	4202 02 104 88	BE (Rs. in Lakh)	Rs. 500
IV	Objective/Justification of the scheme	To modernize the Institute of Technology functioning under DTTE with sophisticated and advanced control system, modern equipments etc. for increasing the technical competence and skill enhancement of students.		
VII	Remarks/Other Details:-“These schemes pertain to Institute of Technology which has now been merged with Delhi Skill & Entrepreneurship University (DSEU)”			

I	Name of Scheme/Programme/Project	2. Facilities to students of SC/ST/OBC/Minorities Communities (SCSP)		
II	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	2203 00 789 99	BE (Rs. in Lakh)	Rs. 14 Lakh
IV	Objective/Justification of the scheme	To give assistance to SC/ST/OBC/Minorities students to motivate them, so that they may not depend on their parents for extra financial burden. SC/ST/OBC/Minorities students of various Institutes of Technology, pursuing courses in various disciplines are assisted by way of providing stationary/text books/scientific calculators etc. free of cost.		
VII	Remarks/Other Details :-“These schemes pertain to Institute of Technology which has now been merged with Delhi Skill & Entrepreneurship University (DSEU).”			

I	Name of Scheme/Programme/Project	3. Staff Development / Professional Development		
II	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	2203 00 800 63	BE (Rs. in Lakh)	Rs. 30 Lakh
IV	Objective/Justification of the scheme	To upgrade the expertise, qualifications and capabilities of the faculty members of Institutes of Technology at various levels by capacity building as per the AICTE recommendations.		
VII	Remarks/Other Details :-“These schemes pertain to Institute of Technology which has now been merged with Delhi Skill & Entrepreneurship University (DSEU)”.			
I	Name of Scheme/Programme/Project	4. <u>Expansion of existing facilities in Bhai Parmanand Institutes of Business Studies.- ( Machinery &amp; Equipments )</u>		
	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	4202 02 105 79 4202 02 105 78	BE (Rs. in Lakh)	Rs. 40 Lakh (M&E), Rs. 25 lakh (PWD)
IV	Objective/Justification of the scheme	To Set up up-graded infrastructure for the courses as per revised curriculum (Like purchase of latest machinery and equipment, up-gradation of tutorial room, digital class room, examination cell, academic and placement cell etc.).		
VII	Remarks/Other Details :- “These schemes pertain to Institute of Technology which has now been merged with Delhi Skill & Entrepreneurship University (DSEU).”			

I	Name of Scheme/Programme/Project	5. <u>Takniki ShikshaSansthan Kalyan Samiti</u>		
II	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	2203 00 112 57	BE (Rs. in Lakh)	Rs. 16 Lakh
IV	Objective/Justification of the scheme	To constitute a committee to provide representation of local area citizens, parents/students/staff /local industrialists under the Bhagidari Initiatives of Govt. of Delhi to look after the day to day work of the respective institutes such as repair and maintenance of machinery and buildings etc.		
VII	Remarks/Other Details :- “These schemes pertain to Institute of Technology which has now been merged with Delhi Skill & Entrepreneurship University (DSEU).”			
I	Name of Scheme/Programme/Project	6.. <u>Technical Education Community Outreach Scheme</u>		
II	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	2203 00 112 56	BE (Rs. in Lakh)	Rs. 5 Lakh
IV	Objective/Justification of the scheme	To deliver training programme and develop a low-cost solution to the growth of high quality skills among the impoverished and to provide training in those areas, which have a good demand so that trained persons may be enabled to get employment or self-employment easily.		
VII	Remarks/Other Details :-“These schemes pertain to Institute of Technology which has now been merged with Delhi Skill & Entrepreneurship University (DSEU).”			
I	Name of Scheme/Programme/Project	7. <u>Training of Trainer</u>		
II	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	2203 00 003 84	BE (Rs. in Lakh)	Rs. 30 lakh
IV	Objective/Justification of the scheme	To train the trainers involved in transference of knowledge and skills to teach revised industry relevance course curricula as per requirement of Institution with association of Industries.		

VII	Remarks/Other Details :- “These schemes pertain to Institute of Technology which has now been merged with Delhi Skill & Entrepreneurship University (DSEU).”			
I	Name of Scheme/Programme/Project	8. <u>Industry Institute Interaction</u>		
II	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	2203 00 112 40	BE (Rs. in Lakh)	Rs. 500
IV	Objective/Justification of the scheme	To increase the placement avenues for the students of various Institutes of Technology, the institute can be associated with Institutions in various ways like faculty exchange programme, study tours to industry, conducting workshops for sharing experience of actual work scenario. All the related expenses can be covered under this scheme.		
VII	Remarks/Other Details :- “These schemes pertain to Institute of Technology which has now been merged with Delhi Skill & Entrepreneurship University (DSEU).”			
I	Name of Scheme/Programme/Project	9. <u>Entrepreneurship Development Programme for Students (New Scheme)</u>		
II	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	2203 00 004 92	BE (Rs. in Lakh)	453 lakh
IV	Objective/Justification of the scheme	To involve all the students of Institute of Technology in thought process of entrepreneurship program to become a good entrepreneur by providing Rs. 5000 as seed funding to each student so that the students consolidate their innovative ideas and forward to work with group of team as incubates with the incubation centers.		
VII	Remarks/Other Details :-“These schemes pertain to Institute of Technology which has now been merged with Delhi Skill & Entrepreneurship University (DSEU).”			

I	Name of Scheme/Programme/Project	10. <u>Innovative Initiative for Students (New Scheme)</u>		
II	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	2230 03 001 96	BE (Rs. in Lakh)	400 lakh
IV	Objective/Justification of the scheme	This is a new scheme.		
VII	Remarks/Other Details :- “These schemes pertain to Institute of Technology which has now been merged with Delhi Skill & Entrepreneurship University (DSEU).”			
I	Name of Scheme/Programme/Project	11. <u>Conferences on Higher Education ( New Scheme)</u>		
II	CSS/State Scheme	State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)	2230 03 001 95	BE (Rs. in Lakh)	1000 lakh
IV	Objective/Justification of the scheme	This is a new scheme.		
VII	Remarks/Other Details :- These schemes pertain to Institute of Technology and which has now been merged with Delhi Skill & Entrepreneurship University (DSEU).			
I	Name of Scheme/Programme/Project	12. <u>Community Development through Polytechnic (CDTP)</u>		
II	CSS/State Scheme	CSS Scheme	Funding Pattern	100% central share
III	Budget Head (11 digit)	2203 00 105 84	BE (Rs. in Lakh)	Rs. 40 Lakh (anticipated)
IV	Objective/Justification of the scheme	This is centrally sponsored scheme (CSS) with 100% central share. The objective of the scheme to provide Non formal training to rural youth, women, school dropout, SC/ST &		

		Weaker section of society under privilege group.		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(B)</b>	<b>Community Activity Oriented</b>	• Details of Activity	To provide Non formal training to rural youth, women, school dropout, SC/ST & Weaker section of society under privilege group.	
		• Target Groups	Rural youth, women, school dropout, SC/ST & Weaker section of society under privilege group	
		• Details of Benefit	Non formal training	
		• No. of Institutes/Organizations receiving benefits	NIL	
		• No. of Beneficiary	NIL	
		• Any other relevant information	No central assistance has been received for the last 03 three years.	
		• Any other relevant information		
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
Nil		Nil	N/A	
<b>VII</b>	<b>Remarks/Other Details :-</b> “No central assistance has been received for the last 03 years.” These schemes pertain to Institute of Technology and which have now been merged with Delhi Skill & Entrepreneurship University (DSEU).			
<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b>13. Setting up of new polytechnics (CSS)</b>		
<b>II</b>	<b>CSS/State Scheme</b>	CSS Scheme	Funding Pattern	Lumpsum Basis
<b>III</b>	<b>Budget Head (11 digit)</b>	4202 02 104 87	BE (Rs. in Lakh)	Rs. 400 Lakh
<b>IV</b>	<b>Objective/Justification of the scheme</b>	To set up new polytechnics to impart technical education.		



<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(C)</b>	<b>Infrastructure/ Capital project (Provide Project-wise details)</b>	• Details of Project	New Polytechnics in Delhi, were proposed to setup in Bakkarwala, andRanholla.	
		• Project Cost/Revised Project Cost(if any)	Project yet not initiated	
		• Target date of completion	N/A	
		• Cumulative Expenditure till March 2021.	NIL	
		• Any other relevant information	Under this scheme, Govt. of India to provide Rs.12.30 crores per Polytechnic and the remaining expenditure to be borne by the State Government. Rs. 4.00 crore has been released by Gol @ Rs. 2.0 crore per polytechnic initially as 1st installment. The land cost will be borne by State Government.	
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
NIL		NIL	N/A	
<b>VII</b>	<b>Remarks/Other Details :-</b>			
<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b>14. <u>Delhi Institute of Tool Engineering</u></b>		
<b>II</b>	<b>CSS/State Scheme</b>	State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>	2203 00 112 43	BE (Rs. in Lakh)	2200 lakh
<b>IV</b>	<b>Objective/Justification of the scheme</b>	To impart training in various regular and short term courses in special subjects of Tool making and Tool designing.		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			

(G)	Others (Please mention details)	<ul style="list-style-type: none"><li>Complete Details</li></ul>	<p>The Societies of Tool Room &amp; Training Center, Wazirpur Industrial Area, Delhi- 110052 and Hi-Tech Vocational Training Center, Okhla Industrial Area, New Delhi, have been amalgamated and upgraded as “DELHI INSTITUTE OF TOOL ENGINEERING” (DITE). The Delhi Institute of Tool Engineering has come into existence with effect from 28 -11-07 and is functioning from Wazirpur and Okhla Industrial Areas.</p> <p>This is Grant in Aid scheme under which DITE has been provided Grant on net deficit basis after considering their own revenue generation from Fee and other recourses etc . The DITE is pioneer in starting a degree level new engineering course of B.Tech in Tool Engineering from the academic year 2008-09 under affiliation to GGSIPU. DITE has started B.Tech course in Mechatronics from 2013-14 and M.Tech in Tool Engineering from the academic year 2014-15 under affiliation to GGSIP University. DITE has carried out fabrication of sleds for TBRL (DRDO) testing of missiles at higher speed at a cost of Rs. 1.20 crore for 12 sleds.</p> <p>Considering the demand, the intake capacity in 4 year diploma in tool &amp; die making, one year advance technician course and one year condensed course in tool and die making has been enhanced.</p>
VI		Physical Achievements of the scheme	
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
1. Admitted (UG/PG) 466 Passed 150 2. Research Paper Published 10		1. Admitted (UG/PG) 141 Passed 109 2. Research Paper Published 5	N/A as it is Merged in DSEU as per Delhi Cabinet decision dated 02.03.2021
VII		Remarks/Other Details :-	
“This scheme/ Institute has now been merged with Delhi Skill & Entrepreneurship University (DSEU)”.			

<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b>15. <u>G. B. PANT ENGINEERING COLLEGE</u></b>		
	<b>CSS/State Scheme</b>	State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>	2203 00 112 39 4202 02 105 88 4202 02 105 88(P.W.D.)	BE (Rs. in Lakh)	30 lakh, 100 lakh, 400 lakh
<b>IV</b>	<b>Objective/Justification of the scheme</b>	G.B.Pant Engineering Collegewas established in the year 2007 by the Govt. of Delhi and affiliated to the GGSIP University, Delhi, The institute started with an intake of 120 students 60 each in Mechanical and Automation Engineering (MAE) and B.Tech in Electronics and Communication Engineering (ECE). The institute has expanded the horizon by commencing Computer Science Engineering Branch in 2009. It has been conceived and designed to be a super-specialty institute in Mechanical Engineering, with focus on Advanced/Flexible Manufacturing Systems (AMSS/FMSs), Automation & Robotics, CAM/CIM, Nano Technology, Mechatronics etc.		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(C)</b>	<b>Infrastructure/ Capital project (Provide Project-wise details)</b>	• Details of Project	Improvements, additions and alterations in the existing buildings, Academic, Admin., Store and Accounts Branch etc.	
		• Project Cost/Revised Project Cost (if any)	N/A	
		• Target date of completion	It is an ongoing additions and alterations in buildings and there is no as such target date.	
		• Cumulative Expenditure till March 2021.		
		• Any other relevant information		
<b>(D)</b>	<b>Procurement Oriented (To be procured in 2021-22)</b>	• Purpose of Procurement	To remove the obsolete machinery & to replace the unserviceable Tools, Machineries & Equipment.	
		• Any other relevant information		
<b>(G)</b>	<b>Others (Please mention details)</b>	• Complete Details	New faculty entrants may be given a one-time start up grant for purchase of computers, teaching material including books, research aids and office furnishings, etc. Existing Teachers may also be provided incentive grants for purchase of computer including grants for up-gradation of or purchase of new	

			computer (especially for those who have availed such facilities on earlier occasions) teaching material including books and research aid.
<b>VI</b>	<b>Physical Achievements of the scheme</b>		
	<b>Achievements 2019-20</b>	<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>
	1. Admitted (UG/PG) 220    Passed 220 2. Research Paper Published 14 3. No. of Patent Filed 1	1. Admitted (UG/PG) passed 211 2. Research Paper Published 16 3. No. of Patent Filed 10	N/A
<b>VII</b>	<b>Remarks/Other Details :-</b> This scheme/ college has now been merged with Delhi Skill & Entrepreneurship University (DSEU) as per Delhi Cabinet decision dated 02.03.2021		

I	Name of Scheme/Programme/Project		16. <u>GIA to Delhi Skill and Entrepreneurship University</u>			
II	CSS/State Scheme		State Scheme		Funding Pattern	N.A.
III	Budget Head (11 digit)		2203 00 102 95		BE (Rs. in Lakh)	7100 lakh
IV	Objective/Justification of the scheme		MHRD, GOI has notified NSQF on 19 <sup>th</sup> Dec-2013. This cover the competency acquired through skill development & recognized in formal education set up. To promote the vocational education & awarding the certificates, diplomas, bachelor Degrees, the University has been created under the scheme. This will also benefit the youth who are employed & also dropouts from the formal education programmes can join the level of programme under NSQF.			
V	Nature of Scheme (Fill only relevant category)					
(G)	Others (Please mention details)	<ul style="list-style-type: none"><li>Complete Details</li></ul>	The Grant to <u>Delhi Skill and Entrepreneurship University</u> is provided on net deficit basis after considering its own revenue generation from Fee and other recourses etc. DSEU provides courses in the emerging areas of technology at certificates, diplomas, bachelor Degrees Levels.			
VI		Physical Achievements of the scheme				
Achievements 2019-20			Achievements 2020-21		Targets – 2021-22	
N/A			N/A		Proposed Admission - 6588	

VII	Remarks/Other Details :-
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I	Name of Scheme/Programme/Project		17. <u>Settingup of newPolytechnicsandRenovation/Addl. /Alterationin the ExistingInstitutionalBuildings (PWD)</u>		
II	CSS/State Scheme		State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)		4202 02 104 90	BE (Rs. in Lakh)	Rs. 1500 Lakh
IV	Objective/Justification of the scheme		The fundsunderthis scheme is providedto PWD for construction of buildingsfornew Institutions / Institutes of Technologyand renovation / alteration / maintenanceofthe variousInstitutes of TechnologyandresidentialcampusundertheDepartmentof Training andTechnicalEducation and payment against deposit works.		
V	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/ Capital project (Provide Project-wise details)	• Details of Project	Improvements,additionsand alterationsto cope up with theexpansionprogramme in all the existing buildings of polytechnic includingstaffquarters, TTE & BTE buildings.		
		• Project Cost/Revised Project Cost(if any)	N/A		
		• Target date of completion	It is for an annual maintenance of buildings and there is no as such target date		
		• Cumulative Expenditure till March 2021.	Rs. 75.83 lakh of work order was sanctioned to PWD in 2020-21		
		• Any other relevant information	The renovation part of all Govt. Institute of Technology except staffquarters, TTE & BTE buildings has been transferred to DSEU due to their merger as per Govt. of Delhi Govt. notification dated 16.04.2021 and Rs. 1000 lakh funds of this scheme has been transferred to GIA DSEU.		
VI		Physical Achievements of the scheme			
Achievements 2019-20			Achievements 2020-21	Targets – 2021-22	
Rs. 1190.36 lakh			75.83 lakh	500 lakh	

<b>VII</b>	<b>Remarks/Other Details :-</b>
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I	Name of Scheme/Programme/Project		18. Sharda Ukil School of Arts (SUSA)		
II	CSS/State Scheme		State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)		2203 00 104 99	BE (Rs. in Lakh)	Rs. 80 Lakh
IV	Objective/Justification of the scheme		To provide grant to Non Govt Institution “ ShardaUkil School of Arts” (SUSA) for the purpose of providing trained manpower in field of Art.		
V	Nature of Scheme (Fill only relevant category)				
(G)	Others (Please mention details)	• Complete Details	In this scheme, Grant in Aid is provided to “ ShardaUkil School of Arts” (SUSA) which is a Non Govt Institution and it provides diploma course in the field of Fine Art.		
VI		Physical Achievements of the scheme			
Achievements 2019-20			Achievements 2020-21	Targets – 2021-22	
No. of Students admitted -16			No. of Students admitted -17	10 (as per AICTE approval)	
VII		Remarks/Other Details :-			
“The diploma is recognized and affiliated with the Board of Technical Education, Delhi.”					

<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b>19. Research Grant Scheme</b>		
<b>II</b>	<b>CSS/State Scheme</b>	State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>	2203 00 112 41	BE (Rs. in Lakh)	Rs. 1000 Lakh
<b>IV</b>	<b>Objective/Justification of the scheme</b>	<ul style="list-style-type: none"> <li>To carry out advanced research and development in engineering &amp; technology and other areas of Pharmacy, Applied Art and Allied Sciences.</li> <li>To encourage innovation and entrepreneurship in specified domain areas. Towards this end it plans to organize itself as a conglomerate of R&amp;D Centers, some of which would be in partnership with different companies and global organizations. All centers will also be engaged in teaching and thesis guidance. These centers, with various labs, will be the hub of activity, with active contribution from faculty and students.</li> </ul>		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(G)</b>	<b>Others (Please mention details)</b>	<ul style="list-style-type: none"> <li>Complete Details</li> </ul>	<p>In this scheme, to support research focus, the Government to provide a yearly grant which will be equal to the funds / grants the Institute receive in that year from external sources, i.e. source other than tuition / hostel fee and Government of Delhi. The funds from external source will include research projects, fellowships, grants to the Institute from UGC/DST etc. donations and grants from corporations, personal donations to the Institute, etc. The maximum grant of Rs. 10 Crores in one Financial year will be allowed.</p>	
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
	<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>
	NIL		NIL	Rs. 1000 lakh
<b>VII</b>	<b>Remarks/Other Details :-</b>			

<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b>20. Infrastructure Projects of Autonomous Institutions/ Universities (New Scheme)</b>		
<b>II</b>	<b>CSS/State Scheme</b>	State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>	4202 02 105 82	BE (Rs. in Lakh)	Rs. 30000 lakh
<b>IV</b>	<b>Objective/Justification of the scheme</b>	To facilitate Infrastructure Projects (Building Construction) in DTU, NSUT, IGDTUW & DPSRU & DSEU through PWD. This scheme will cover all EOR and major projects as the minor repair works will be made by the institute at their level.		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(C)</b>	<b>Infrastructure/ Capital project (Provide Project-wise details)</b>	• Details of Project	<ul style="list-style-type: none"> <li>• Construction of stage-1 of Phase-II of DTU</li> <li>• Construction of Integrated Campus of G B Pant Engg.College&amp; Polytechnic</li> <li>• Construction of Building in NSUT Campus under Phase-IV</li> </ul>	
		• Project Cost/Revised Project Cost(if any)	Rs. 291.88 crore (DTU Ph. II) and Rs. 526.66 crore (G B Pant Integrated campus) & Rs. 232.39 Crore (NSUT Phase-IV)	
		• Target date of completion	31.10.2021 (DTU Ph. II) , 31.03.2022 (G B Pant Integrated campus) & submitted for EFC approval (NSUT Phase-IV)	
		• Cumulative Expenditure till March 2021.	Rs. 121 crore	
		• Any other relevant information		
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
---N/A---		SPS Smart Class Rooms with cost of Rs. 26.79 Crore were constructed in NSUT Campus	Construction of stage-1 of Phase-II of DTU and G B Pant Integrated campus	
<b>VII</b>	<b>Remarks/Other Details :-</b>			



<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b>21. Grant in Aid to Delhi Technological University (DTU)</b>		
<b>II</b>	<b>CSS/State Scheme</b>	State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>	2203 00 112 51	BE (Rs. in Lakh)	5600 lakh
<b>IV</b>	<b>Objective/Justification of the scheme</b>	<ul style="list-style-type: none"> <li>• To produce professionals in engineering, Ph.D. and management field.</li> <li>• To provide Hi-Tech courses in the emerging areas of technology at UG, PG, Ph.D. levels and in Management fields.</li> </ul>		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(G)</b>	<b>Others (Please mention details)</b>	<ul style="list-style-type: none"> <li>• Complete Details</li> </ul>	<p>Delhi College of Engineering was reconstituted as Delhi Technological University (DTU) vide Delhi Act 6 of 2009 w.e.f. July 2009 onwards. With the up-gradation, the university has been bestowed with much greater responsibility and accountability along with autonomy to excel and serve the interest of the talented community, industry and the society.</p> <p>This is Grant in Aid scheme under which DTU has been provided Grant on net deficit basis after considering their own revenue generation from Fee and other recourses etc. DTU has focused on quality education, research &amp; innovation that attract highly skilled and experienced faculty for its academic departments. Besides teaching the faculty members have been actively involved in various research and professional activities like member of editorial boards of leading journals. DTU provide Training in various B Tech Courses, Management courses and Ph.D.</p>	
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>		<b>Targets – 2021-22</b>
1. Admitted (UG/PG/PhD.) 3306 passed 2083 +62 (PhD.) 2. Research Paper Published 250 3. No. of Patent Filed 03		1. Admitted (UG/PG/PhD.) 3897 passed 2583 +78 (PhD.) 2. Research Paper Published 260 3. No. of Patent Filed 03		Targeted admission - 5630
<b>VII</b>	<b>Remarks/Other Details :-</b>			

<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b>22. Grant in Aid to NETAJISUBHAS UNIVERSITY OF TECHNOLOGY (NSUT)</b>		
<b>II</b>	<b>CSS/State Scheme</b>	State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>	2203 00 102 96	BE (Rs. in Lakh)	5100 lakh
<b>IV</b>	<b>Objective/Justification of the scheme</b>	<ul style="list-style-type: none"> <li>• To provide Hi-Tech courses in the emerging areas of technology at UG, PG and Ph.D levels.</li> <li>• To undertake industrial and R&amp;D consultancies.</li> <li>• To lend support in identifying and starting small scale industry in and around the institute through entrepreneurship programmes.</li> <li>• To undertake Technology Transfer Programme.</li> <li>• To establish linkage between institute, industries, R&amp;D Organizations and other Universities/Institutes of higher technical education for teaching and research programmes in India/Abroad.</li> </ul>		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(G)</b>	<b>Others (Please mention details)</b>	<ul style="list-style-type: none"> <li>• Complete Details</li> </ul>	<p>Netaji Subhash Institute of Technology was established in July 1983. Formerly it was known as Delhi Institute of Technology (DIT). The institute was started as a government college and was later on converted into an administratively autonomous institution in 1986 under Govt. of NCT of Delhi. The institute is affiliated to the Delhi University.</p> <p>Now it has been reconstituted as NETAJI SUBHAS UNIVERSITY OF TECHNOLOGY (NSUT). The University (NSUT) is having total student strength around 4495 in 2020-21. From FY 2021-22, two Engg. Colleges AIACTR &amp; CBPGEC Jaffarpur have been merged in NSUT as East Campus and West Campus of NSUT.</p> <p>This is Grant in Aid scheme under which NSUT has been provided Grant on net deficit basis after considering their own revenue generation from Fee and other recourses etc.</p>	
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>		<b>Targets – 2021-22</b>
1. Admitted (UG/PG/PhD.) 1539+30(PhD) Passed 705 2. Research Paper Published 100 3. No. of Patent Filed 02		1. Admitted(UG/PG/PhD.): 2165+32(PhD) passed: Result Awaited 2. Research Paper Published 103 3. No. of Patent Filed :nil		Targeted admission - 2697
<b>VII</b>	<b>Remarks/Other Details :-</b>			

<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b>23. <u>GRANT IN AID TO DELHIPHARMACEUTICAL SCIENCES&amp;RESEARCHUNIVERSITY (DIPSRU)</u></b>		
<b>II</b>	<b>CSS/State Scheme</b>	State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>	2203 00 112 50 2203 00 112 35	BE (Rs. in Lakh)	3425 lakh (regular GIA) 2500 lakh (special Grant for YOGA)
<b>IV</b>	<b>Objective/Justification of the scheme</b>	<ul style="list-style-type: none"> <li>To provide Training in various Diploma, UG, PG and PhD courses related to Medical/Health Science.</li> <li>To provide Diploma in Meditation &amp; Yoga.</li> <li>To provide courses in the emerging areas of Pharmacy.</li> </ul>		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(G)</b>	<b>Others (Please mention details)</b>	<ul style="list-style-type: none"> <li>Complete Details</li> </ul>	This is Grant in Aid scheme under which DIPSRU has been provided Grant on net deficit basis after considering their own revenue generation from Fee and other recourses etc.	
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
1. Admitted (UG/PG/PhD.) 566+23(PhD) Passed 411 2. Research Paper Published 34 3. No. of Patent Filed 3		1. Admitted (UG/PG/PhD.) 2165+32 passed Result Awaited 2. Research Paper Published 45 3. No. of Patent Filed 4	Targeted admission – 1741 including 650 seats of Diploma in Meditation & Yoga.	
<b>VII</b>	<b>Remarks/Other Details :-</b>			
The University (DIPSRU) has been made functional from academic session 2015-16. As per DIPSRU Act, the DIPSRU has become constituent college of University. The budget of DIPSRU has been converted to GIA and merged with the GIA of DIPSRU from FY 2019-20.				

I	Name of Scheme/Programme/Project		<b><u>24.COLLEGE OF ART</u></b>	
II	CSS/State Scheme		State Scheme	Funding Pattern
III	Budget Head (11 digit)		2205 00 101 97 2205 00 789 99 4202 04 101 99	BE (Rs. in Lakh)
IV	Objective/Justification of the scheme		(A) -2 lakh, (C)- 200 lakh, (G)- 10 lakh  • College of Art, Delhi, established in 1942, is a premier art college for advanced training in Visual Art (both creative and applied) leading to the Bachelor of Fine Art (B.F.A.) and Master of Fine Art (M.F.A.). • To award degrees in the specialization of painting, sculpture, Applied Art, Print Making, Visual Communication and Art History by the University of Delhi.	
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	SC/ST Students	
		• Details of Benefit (category wise)	Provided free of cost study material to the eligible students. In addition to this, special classes are conducted for SC/ST students.	
		• No. of Beneficiaries		
		• Any other relevant information		
(C)	Infrastructure/ Capital project (Provide Project-wise details)	• Details of Project	Improvements, additions and alterations in the existing buildings, Automation of Academic, Admin., Store and Accounts Branch.	
		• Project Cost/Revised Project Cost (if any)	N/A	
		• Target date of completion	This scheme is for Annual Repair Maintenance of buildings and there is no as such target date	
		• Cumulative Expenditure till March 2021.		
		• Any other relevant information		
(G)	Others (Please mention details)	• Complete Details	New faculty entrants may be given a one-time start up grant for purchase of computers, teaching material including books, research aids and office furnishings, etc. Existing Teachers may also be provided incentive grants	

			for purchase of computer including grants for up-gradation of or purchase of new computer (especially for those who have availed such facilities on earlier occasions) teaching material including books and research aid.
<b>VI</b>	<b>Physical Achievements of the scheme</b>		
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>
1. Admitted (UG/PG/PhD.) :- 297 2. Passed 294		1. Admitted (UG/PG/PhD.) :- 297 2. Passed 277	Targeted Admissions ( UG/PG/PhD.): -320
<b>VII</b>	<b>Remarks/Other Details :-</b>		

<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b><u>25. GIA to INDIRAGANDHIDELHITECHNICALUNIVERSITYFORWOMEN (IGDTUW)</u></b>		
<b>II</b>	<b>CSS/State Scheme</b>	State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>	2203 00 112 49	BE (Rs. in Lakh)	3000 lakh
<b>IV</b>	<b>Objective/Justification of the scheme</b>	To provide Hi-Tech courses in the emerging areas of technology at UG, PG, PhD and Management Levels.		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(G)</b>	<b>Others (Please mention details)</b>	<ul style="list-style-type: none"> <li>Complete Details</li> </ul>	<p>The University has been established under "The Indira Delhi Gandhi Technical University for Women Act, 2012" (Delhi Act 09 of 2012) by upgrading the erstwhile Indira Gandhi Institute of Technology (IGIT), a constituent college of Guru Govind Singh Indraprastha University (GGSIPU). The University has started functioning in 2013-14 with 10 programmes including 06 programmes run by erstwhile IGIT and 04 new programmes. The University has commenced B.Arch. programme from the Academic Session 2015-16.</p> <p>This is Grant in Aid scheme under which IGDTUW has been provided Grant on net deficit basis after considering their own revenue generation from Fee and other recourses etc.</p>	
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
1. Admitted (UG/PG/PhD.) :- 712+35(PhD) 2. Passed:- 405+ 4(PhD) 3. Research Paper Published :- 49 4. No. of Patent Filed :- 5		1. Admitted (UG/PG/PhD.) :- 994+35 2. Passed :- 477 + 9 (PhD) 3. Research Paper Published :- 59 4. No. of Patent Filed :- 5	Targeted admission :- 1342	
<b>VII</b>	<b>Remarks/Other Details :-</b>			

<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b><u>26. Setting up of Incubation Centre</u></b>		
<b>II</b>	<b>CSS/State Scheme</b>	State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>	2203 00 112 44	BE (Rs. in Lakh)	400 lakh
<b>IV</b>	<b>Objective/Justification of the scheme</b>	<ul style="list-style-type: none"> <li>To promote interactions with, and technology / expertise resourcing from, the members of academic staff and research scholars of the Departments and Centres of the Institute, and Incubating novel technology and business ideas into viable commercial products or services.</li> <li>To provide work space for start up companies by faculty / students / alumni.</li> <li>To develop a network of experienced entrepreneurs, technology and management experts to mentor the start-ups.]</li> <li>To facilitate start-up funding from venture capitalist, angle investors, banks and NBFCs.</li> </ul>		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(G)</b>	<b>Others (Please mention details)</b>	• Complete Details	In this scheme grant is provided to the incubators for startup along with technical expertise. 11 incubation centers are already working in Universities/Colleges.	
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
Due to Prevailing Condition of COVID 19 nothing has been materialized				
<b>VII</b>	<b>Remarks/Other Details :-</b>			

Craftsmen & Apprenticeship Training				
PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project		<b><u>1.Modernization and Restructuring of ITI's/ BTCs (Machinery &amp;Equipments)</u></b>	
II	CSS/State Scheme		State Scheme	Funding Pattern
III	Budget Head (11 digit)		4250 00 201 88	BE (Rs. in Lakh)
IV	Objective/Justification of the scheme		<p>There are lot of machinery consisting of CNC Machines, lathes, milling machines, shapers, slotters, electric generators, motors, computers etc. besides light to heavy tools which have outlived their normal life and needs replacement. Consequent upon the revision of syllabus by Govt. of India from time to time, tools and equipments those are obsolete, unserviceable or deficient in training are required to be replaced /procured as and when required.</p>	
V	Nature of Scheme (Fill only relevant category)			
(D)	Procurement Oriented (To be procured in 2021-22)	Purpose of Procurement	<ul style="list-style-type: none"> <li>• To remove the obsolescence.</li> <li>• To provide the state of the art Tools, Machinery &amp; Equipments to the existing as well as new ITIs.</li> <li>• To replace the unserviceable Tools, Machinery &amp; Equipment.</li> </ul>	
		Any other relevant information		
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
New Machinery Tools & Equipments as per requirement were procured to update the labs & training needs of students.		24 No. conventional Lathe machines, 615 nos Computer chairs/tables and other new Machinery Tools & Equipments as per requirement were procured to benefit approx. 10900 trainees of 19 ITIs/BTC.		08 Nos. CNC machines, 504 Dual Desk, 286 Steel lockers 123 book self, 126 Computer tables, 284 computer chairs and various tools, Equipment as per requirement is targeted to be procured in 2021-22.
VII	Remarks/Other Details :-			



I	Name of Scheme/Programme/Project		<b><u>2 .Welfare Programme for SC/ST Student- SCSP</u></b>	
II	CSS/State Scheme		State Scheme	Funding Pattern
III	Budget Head (11 digit)		2230 03 789 99 2230 03 789 98	BE (Rs. in Lakh) 61.00
IV	Objective/Justification of the scheme		Coaching-Cum-Guidance facilities are provided to SC/ST Students to increase their representation in public services and promote their employability. It was thus decided to conduct regular training in typing and stenography including General Knowledge and English for these candidates and to provide them guidance for career planning and confidence building by arranging special lectures. The training is now being imparted under SCVT for twelve months duration for full day. Two batches are running concurrently with an intake capacity of 20 students each.	
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines	SC/ST Students	
		Details of Benefit (category wise)	i) Free of cost training in typing and stenography including coaching of General Knowledge and English ii) Free stationery is provided to the trainees, iii) Vocational guidance is provided to the trainees by arranging special lectures.	
		No. of Beneficiaries	42	
		Any other relevant information		
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
No. of Beneficiaries :-42		No. of Beneficiaries :- 42		No. of Beneficiaries :-42
VII	Remarks/Other Details :-			
<b>PART B- Write-UP of Schemes /Programmes/Projects</b>				

I	Name of Scheme/Programme/Project		<b><u>4.Takniki Shiksha Sansthan Kalyan Samiti (TASSKS).</u></b>		
II	CSS/State Scheme		State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)		2230 03 003 71	BE (Rs. in Lakh)	10
IV	Objective/Justification of the scheme		A committee in all institutes has been constituted through participation from local industrialist, Principal, student, senior staff, and other personalities to look after the day to day work of the respective institutes.		
V	Nature of Scheme (Fill only relevant category)				
(D)	Procurement Oriented (To be procured in 2021-22)	Purpose of Procurement			
		Any other relevant information			
(G)	Others (Please mention details)	Complete Details	<ul style="list-style-type: none"> <li>Minor repair of Building of the institutes, Minor repair of electrical work of the institutes, Maintenance of Equipment, tools, machineries, Purchase of raw material required urgently, Repair of signage boards, replacement of window panes, repair of furniture viz. dual desks, chairs, tables etc to avoid delay and loss of training.</li> <li>This also includes minor urgent repairs which are urgently required for smooth training.</li> </ul>		
VI	Physical Achievements of the scheme				
Achievements 2019-20			Achievements 2020-21	Targets – 2021-22	
05 Institutes made out their minor repairs under the scheme			02 Institutes carried out the minor repairs under the scheme.	19 institutes are likely to get Minor repairs/building maintenance under the scheme.	
VII	Remarks/Other Details :-				

I	Name of Scheme/Programme/Project		<b>5. Technical Education Community Outreach Scheme (TECOS)</b>		
II	CSS/State Scheme		State Scheme	Funding Pattern	100% state fund
III	Budget Head (11 digit)		2230 03 003 70	BE (Rs. in Lakh)	60.00
IV	Objective/Justification of the scheme		<p>Approximately 200 courses are run in participation with NGO in the field of basic needs of the community and funds are given to NGOs for each course for 50 students (2 batches of 25 students per batch). Each course is of 3 months duration.</p> <p>Department of Training &amp; Technical Education invites various NGOs for this scheme for selection through public notice. Various training programmes in trades like Tailoring, Cutting, Dress Making, Hospitality, Computer Fundamentals, Salesmanship in Retail, Mobile Repairing, Printing etc in slum/JJ clusters/rural areas of Delhi are conducted by NGOs.</p>		
V	<b>Nature of Scheme (Fill only relevant category)</b>				
(B)	Community Activity Oriented	Details of Activity	Various training programmes in trades like Tailoring, Cutting, Dress Making, Hospitality, Computer Fundamentals, Salesmanship in Retail, Mobile Repairing, Printing etc in slum/JJ clusters/rural areas of Delhi are conducted by NGOs.		
		Target Groups	slum/JJ clusters/rural areas of Delhi		
		Details of Benefit	Short term courses are offered		
		No. of Institutes/Organizations receiving benefits	11 NGO		
		No. of Beneficiary	Presently No training due to COVID-19		
		Any other relevant information			
VI	<b>Physical Achievements of the scheme</b>				
<b>Achievements 2019-20</b>			<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
Admitted :- 700 Passed :- 655			Admitted :- 600	Presently No training due to COVID-19	
VII	<b>Remarks/Other Details :-</b>				

I	Name of Scheme/Programme/Project		<u>6.GIA to Delhi Skills Mission Society (DSMS)</u>		
II	CSS/State Scheme		State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)		2230 03 800 83	BE (Rs. in Lakh)	5.00
IV	Objective/Justification of the scheme		The aim of the DSMS is to contribute to Delhi's development and to seek economic growth through skill up-gradation in the areas having high market demand thereby helping the youth in getting gainful employment.		
V	Nature of Scheme (Fill only relevant category)				
(G)	Others (Please mention details)	Complete Details	Delhi Skills Mission Society (DSMS) under the chairpersonship of Hon'ble Chief Minister was set up as a part of National Skills Development Programme in 2009. DSMS receives Central Government grants for onward distribution to respective Institutes like model ITI Pusa. These types of endeavors are made for upgrading existing Institutes into centers of excellence.		
VI		Physical Achievements of the scheme			
Achievements 2019-20			Achievements 2020-21	Targets – 2021-22	
Nil			Nil	Nil, Scheme is non operative.	
VII		Remarks/Other Details :- This scheme is not operative.			

<b>I</b>	<b>Name of Scheme/Programme/Project</b>		<b><u>7.Delhi Smart Career Scheme (earlier known as Skill Development Initiative Scheme)</u></b>		
<b>II</b>	<b>CSS/State Scheme</b>		State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>		2230 03 800 79	BE (Rs. in Lakh)	5.00
<b>IV</b>	<b>Objective/Justification of the scheme</b>		<p>Skill Development Initiative Scheme aims to empower youth of Delhi as per Policy Guidelines of DGE&amp;T of Govt. of India. At present scheme is not operative, only back log under the scheme is covered.</p> <p>The scheme was launched to impart 'Modular Employable Courses'(MES) to the youth of Delhi in close consultation with Industry, Business, Government Department, PSUs, Autonomous Bodies and Sector Skill Councils.</p>		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>				
<b>(G)</b>	<b>Others (Please mention details)</b>	Complete Details	At present scheme is not operative, only back log under the scheme is covered.		
<b>VI</b>	<b>Physical Achievements of the scheme</b>				
<b>Achievements 2019-20</b>			<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
NIL			NIL	NIL, Scheme is non operative.	
<b>VII</b>	<b>Remarks/Other Details :-</b> At present the scheme is not operative.				

<b>I</b>	<b>Name of Scheme/Programme/Project</b>	<b><u>8.GIA TO Society for Self Employment</u></b>		
<b>II</b>	<b>CSS/State Scheme</b>	State Scheme	Funding Pattern	N.A.
<b>III</b>	<b>Budget Head (11 digit)</b>	2230 03 800 78	BE (Rs. in Lakh)	230
<b>IV</b>	<b>Objective/Justification of the scheme</b>	<p>The Society for self-Employment a registered Society was established in the year 1986. The Society became functional on 1st April 1987. The aims and objectives of the society are:-</p> <ul style="list-style-type: none"> <li>• To impart training in different technical course to the young Generation of weaker section of the Society so that they may earn their livelihood by getting themselves Self Employed or get gainful employment.</li> <li>• To identify skills and manpower requirement of the industry and accordingly develop skilled manpower to cater the need of Industry.</li> <li>• To identify opportunity in the sector of self employment, micro small and medium scale enterprises. To develop various training modules based on upcoming opportunities and implement training programmes for the employment youth.</li> </ul>		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(E)</b>	<b>Professional / Skill Development, Capacity Building, Training etc.</b>	Details of Training	The society conducts skill development programme in Fashion Designing, repair and maintenance of household electrical appliances, electrical gadget, Electronic gadgets, Refrigeration and Air-condition and Plumbing.	
		No. of training programmes (category wise)		
		No. of Trainees		
		Any other relevant information	This is Grant in Aid Scheme to Society for Self Employment. The society is imparting training through three centers viz. Jhandewalan, Nandnagri&Wazirpur.	
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
No. of Trainees trained under different courses:- 511		No. of Trainees trained:- 307	No. of Trainees trained :-500	
<b>VII</b>	<b>Remarks/Other Details :-</b>			

I	Name of Scheme/Programme/Project		<b>9.Training of Trainers</b>		
II	CSS/State Scheme		State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)		2230 03 003 72	BE (Rs. in Lakh)	25
IV	Objective/Justification of the scheme		This new Scheme has been introduced to work on thrust areas to promote skill development in Delhi state. Major area covered under this Program is for imparting training under ambit of Skill Development in order to fulfill the obligation of preparing manpower with industrial skills.		
V	Nature of Scheme (Fill only relevant category)				
(E)	Professional / Skill Development, Capacity Building, Training etc.	Details of Training	To train the trainers involved in transference of teacher / knowledge and skills in various Institutes with association of Industries. The faculties of these Institutes will be trained to teach revised industry relevance course curricula as per requirement of Institution and also to make them conversant to Ultra Modern facilities with machines & equipment as used by the industries.		
		No. of training programmes (category wise)	N/A		
		No. of Trainees	NIL		
		Any other relevant information			
VI	Physical Achievements of the scheme				
Achievements 2019-20			Achievements 2020-21	Targets – 2021-22	
NIL			NIL	Around 60 faculty are targeted to get training under the scheme	
VII	Remarks/Other Details :-				

<b>I</b>	<b>Name of Scheme/Programme/Project</b>		<b>10.Upgradation of Govt ITIs into Model ITIs</b>	
<b>II</b>	<b>CSS/State Scheme</b>		CSS SCHEME	Funding Pattern
<b>III</b>	<b>Budget Head (11 digit)</b>		4250 00 201 86 4250 00 201 85	BE (Rs. in Lakh) 155.00 (Center share) 67.00 (State Share)
<b>IV</b>	<b>Objective/Justification of the scheme</b>		The key objective is to develop a benchmark for industry oriented ITI which would serve as a model for other ITIs and would also raise dignity of ITI education.	
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(G)</b>	<b>Others (Please mention details)</b>	Complete Details	Under the Scheme, 29 ITIs one from each state are assisted under the scheme. ITI Pusa has been selected on the merit in the Delhi State. The cost sharing between Centre and State is in the ratio of 70:30. The ITI Pusa has a functioning Institute Management Committee registered as a Society. Other members in Institute Management Committee from industry also represent various trades in ITI Pusa. The Society is required to take up reassessment of all existing trades and new requirement for their relevance with local market demand for preparation of implementation plan.	
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>			<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>
317 nos. of furniture items, 01 No. interactive Panel, 05 Nos. Bench Drill Machine and other machinery items as per requirement were procured.			One lab of “Cutting & Sewing” Trade upgraded	10 Trades machinery & equipment as per Standard Tool List requirement is proposed to be procured
<b>VII</b>	<b>Remarks/Other Details :-</b>			



I	Name of Scheme/Programme/Project		<b><u>11.Seed Money to Students forEntrepreneurship Development (New Scheme)</u></b>		
II	CSS/State Scheme		State Scheme	Funding Pattern	N.A.
III	Budget Head (11 digit)		2230 03 101 93	BE (Rs. in Lakh)	452.65
IV	Objective/Justification of the scheme		Under the scheme, Rs. 5000 to be given as seed funding to each student of Institute of Technologies and ITIs, So that the students consolidate their innovative ideas and forward to work with group of team as incubates with the incubation centres already existing or available in the market.		
V	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines	Every eligible student to be decided by the committee.		
		Details of Benefit (category wise)	Rs. 5000 to be given as seed funding to each student of Institute		
		No. of Beneficiaries	N/A as it is a newly introduced scheme and could not be implemented due to COVID 19		
		Any other relevant information	To promote culture of entrepreneurship, start-ups and intellectual property creation, a guideline was issued for establishment of incubation centers in educational institutions. Initially the incubation centers are established in University/Degree level institutions under Department/Higher Technical Education. This is only helping few students having innovative ideas and after going through scrutiny, allows as incubate to work with these incubation centers. However, these centers still not established in polytechnics (Now, Institute of Technology and ITIs) to promote culture of entrepreneurship, start ups in these institutions. Therefore, it has been decided to involve all the students in thought process of entrepreneurship program to become a good entrepreneur.		
VI	Physical Achievements of the scheme				
Achievements 2019-20			Achievements 2020-21	Targets – 2021-22	
N/A			NIL due to COVID 19	9000	
VII	Remarks/Other Details :-				
I	Name of Scheme/Programme/Project		<b><u>12.Skill Strengthening for Industrial Value Enhancement (STRIVE) (New Scheme)</u></b>		

II	<b>CSS/State Scheme</b>	CSS scheme	Funding Pattern	100% centre share
III	<b>Budget Head (11 digit)</b>	2230 03 101 92 4250 00 201 84	BE (Rs. in Lakh)	66.00 (Revenue) 84.00 (Capital)
IV	<b>Objective/Justification of the scheme</b>	To impart Short term & long term training courses		
V	<b>Nature of Scheme (Fill only relevant category)</b>			
(B)	<b>Community Activity Oriented</b>	Details of Activity	To impart Short term & long term training courses	
		Target Groups	All students	
		Details of Benefit	Technical Training courses	
		No. of Institutes/Organizations receiving benefits	04	
		No. of Beneficiary	nil	
		Any other relevant information		
(F)	<b>Appointment/Engagement of Manpower (where scheme is for payment of salary)</b>	Category : Regular/Contractual/Outsourced	Consultant (SAMC)	
		No. of Position/Person/Posts – category-wise	01	
		Period of engagement	Since April 2021	
		Any other relevant information		
VI	<b>Physical Achievements of the scheme</b>			
<b>Achievements 2019-20</b>		<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
Nil		Nil	To conduct tracers Study Upgradation of labs/machinery etc of 10 Institutes	
VII	<b>Remarks/Other Details :-</b> Skill Strengthening for Industrial Value Enhancement (STRIVE) is centrally sponsored scheme (CSS). On the basis of performance, 100% funds will be released by the DGT, MSDE, GOI. After signing of MoU/Performance Based Funding Agreement (PBFA) with DGT, funds will be online transferred to the state/UT's having appropriate Major Head of Account through PFMS. The concerned State/UT shall transfer the funds received from Govt of India to the designated bank account of the performing Institutes/organizations (ITIs). The scheme is new & under implementation stage.			