

CHAPTER-12
GENERAL EDUCATION
DIRECTORATE OF EDUCATION

Write-UP of Schemes /Programmes/Projects - Under -State and Centrally Sponsored Schemes - Financial Year 2021-2022					
S. No.	Particulars	Information			
PART A					
1	Basic Statistics	S. No	Indicator	2019-20	2020-21 (Tentative)
		A.1	No. of DoE Schools	1030	1031
		A.2	Total Enrollment	1504722	1619346
			Boys	702345	773353
			Girls	802249	845993
		A.3	Pass Percentage		
			XII	98	99.84
			X	82.60	97.52
		B.1	No. of DoE Aided Schools	204	204
		B.2	Total Enrollment	NA	143728
			Boys	NA	74419
			Girls	NA	69309
		C.1	No. of Un-Aided Schools	1702	1708
		C.2	Total Enrollment	NA	1611465
			Boys	NA	943154
Girls	NA		668311		

2	Key Performance Indicator	Literacy Rate	88.7 %				
		Education Level	Primary	Upper Primary	Elementary	Secondary	Higher Secondary
		Gross Enrolment Ratio (GER)	120.46	122.67	121.30	110.28	72.94
		Net Enrolment Ratio (NER)	103.72	95.62	108.29	72.30	47.52
		Net Attendance Ratio (NAR)	89.8	73.1	62.4	54.0	23.4
		% share of School Education Expenditure in Total Budget :21.33%					
		Pupil Teacher Ratio : 28:1 (approx)					
Student Classroom Ratio (SCR) : 36:1 (approx)							
3	Introduction and Vision of the Department	<p>Education Department of the Government of Delhi is a premier body which looks into the educational affairs. Dte. of Education aims at imparting qualitative, continuous and inclusive education to children of Delhi through new digital methods of learning and innovative techniques of teaching to ensure universal access to school education at all levels. It has been the endeavor of Government to bring complete transformation of school education by improving quality and inclusiveness and to make Delhi an educational hub.</p>					

4	Key Targets of the Dept.	<ol style="list-style-type: none">1. To establish Sainik School and SoSE academy for motivating and preparing the children of Delhi for Defence services from their childhood.2. 100 schools of specialized excellence (SoSE) will be opened across Delhi. Initially, during 2021-22, 30 SoSEs will be opened.3. To establish Delhi Board of School Education (DBSE).4. To set-up Delhi Model Virtual School (DMVS) with the principle of anywhere living, anytime learning, & anytime testing.5. DeshBakhti Curriculum will be launched in all Delhi Govt. schools.6. To reduce student classroom ratio, additional classrooms will be constructed in existing school buildings besides construction of new school buildings.
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PART B- Write-UP of Schemes /Programmes/Projects			
I	Name of Scheme/Programme/Project	1. Samgra Shiksha	
II	CSS/State Scheme	CSS	Funding Pattern 60:40
III	Budget Head (11 digit)	2202 01 113 97 2202 01 113 98	BE (Rs. in Lakh) Central Share- Rs.32000 lakh State Share- Rs.35000 lakh
IV	Objective/Justification of the scheme	Samagra Shiksha is a flagship programme of Government to achieve Universalisation of Elementary Education (UEE) in a time bound manner, making free and compulsory education to the children of 6-14 years age group. Under the scheme, out of school children are enrolled in special training centers before their mainstreaming in regular classes of schools as per age appropriate level.	
V	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Enrolling out of school children in STCs.
		• Details of Benefit (category wise)	Providing the bridge course to OoSC before mainstreaming in regular schools
		• No. of Beneficiaries	During 2020-21- 24,729 OoSC enrolled in STCs. 19,958 OoSC mainstreamed to schools.
		• Any other relevant information	During 2020-21- 834 STCs were run. Due to Covid-19 pandemic, the schools and STCs could not open.
VI	Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
<ul style="list-style-type: none"> 30866 out of School children were enrolled in the schools. 21000 out of school children mainstreamed to schools. At present, 790 STCs are being run in Delhi in the schools of DOE & MCD, NDMC & DCB. 		<ul style="list-style-type: none"> 24729 out of school children were enrolled in the schools. 19958 out of school children mainstreamed to schools. At present, 834 STCs are being run in Delhi in the schools of DoE MCD, NDMC & DCB. 	<ul style="list-style-type: none"> 26346 out of School children targeted to be enrolled in the schools. 850 STCs targeted to be opened
VII	Remarks/Other Details:-The CSS Schemes SSA, RMSA, Teacher Education (SCERT-DIETs), ICT, IEDSS & NVEQF etc. are subsumed in Samagra Shiksha (SS).		

I	Name of Scheme/Programme/Project	2. Free supply of text-books in Govt. schools / Govt. aided schools		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 106 89 2202 02 789 97 2202 02 800 39 2202 02 789 96	BE (Rs. in Lakh)	Rs. 20100 Lakh
IV	Objective/Justification of the scheme	To provide text books or cash in lieu of text books and writing material to govt. schools students free of cost.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	All students in Govt. & Govt. Aided schools from Nursery class to XII class irrespective of income and gender.	
		• Details of Benefit (category wise)	<ul style="list-style-type: none"> • Nursery class: Good quality kits • Class I to VIII: Set of text-books • Cash in lieu of text books is provided to : Class IX -Rs.600/-, Class X- Rs. 700/-, Class XI & XII- Rs.800/- • Rs.30/- per student /annum to all students of class VIII, IX and X and class XI & XII students who opt for Mathematics. • Cash subsidy of Rs. 300/- to primary classes students and Rs. 400/- to upper primary classes students for writing material/stationary. 	
		• No. of Beneficiaries	All students in Govt.& Aided schools (16.64 lakh: Govt. schools- 15.19 lakh, Govt. Aided schools- 1.45 lakh)	
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	16.42 Lakh	16.55 lakh	16.64 Lakh	
VII	Remarks/Other Details:- All students from Govt. schools, Aided schools and students from unaided schools admitted under free-ship quota are expected to benefit from this scheme in 2021-22.			

0I	Name of Scheme/Programme/Project	3. Improvement of School Libraries		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 106 88	BE (Rs. in Lakh)	Rs.900 lakh
IV	Objective/Justification of the scheme	To develop reading habits among the students through main library of the school. Besides this, for the purpose of inculcating the reading habit among small children at very beginning stage of school education, under the scheme the classroom libraries in primary classes are being opened.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	All students are eligible.	
		• Details of Benefit (category wise)	Any student can avail the facility of school library. Under the concept of classroom library, One book is given to each student in a class and after reading the book it is circulated to other students.	
		• No. of Beneficiaries	All enrolled students.	
		• Any other relevant information	1. Rs. 10,000/- per section from Nursery to 5 th . 2. Rs. 25,000/- per school for middle school library (for select 400 schools class 6 th to 8 th /6 th to 10 th). 3. Rs. 25,000/- per school senior secondary school library (6 th to 8 th /10 th).	
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement	Books are procured for main library of school and other classroom libraries in primary classes. Besides this, Computer systems, Book selves etc., may also be procured for school libraries.	
		• Any other relevant information		
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
Holding of Megs Book Fair, setting up of 4513 classroom libraries, Approx. 7.55 lakh Books were purchased for school libraries.		Due to Covid-19 no books were procured as the schools were closed.	Procurement of books under their head will be done through mega Book Fair 5 (2021-22) by Virtual Mode.	
VII	Remarks/Other Details: - Annually, an amount of ₹ 15,000/-, ₹ 10,000/- and ₹ 5000/- is allocated to Sr. Secondary, Secondary and Middle schools respectively. For newly opened school, an amount of ₹ 1.00 lakh is allocated for purchase of books, Computer System, book shelves, furniture etc. for the school library.			

I	Name of Scheme/Programme/Project	4. Subsidy for School Uniform to the Students		
II	CSS/State Scheme	State	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 800 40 2202 02 789 94 2202 02 800 38 2202 02 789 95	BE (Rs. in Lakh)	Rs.250000 lakh
IV	Objective/Justification of the scheme			
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	All students from classes Nursery to XII (irrespective of gender and income) of government & Aided schools.	
		<ul style="list-style-type: none"> Details of Benefit (category wise) 	1. Nursery to V – Rs.1100 /- per annum 2. Class VI to VIII- Rs.1400/- per annum 3. Class IX to XII- Rs.1500/- Per annum	
		<ul style="list-style-type: none"> No. of Beneficiaries 	All students in Govt. & Govt. aided schools.	
		<ul style="list-style-type: none"> Any other relevant information 		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	Out of 17.12 lakh students, Aadhar seeded- 13.22 lakh and 3.90 lakh through ECS	Nil (Due to COVID-19 schools were closed)	All students in Govt. & Govt. aided schools.	
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	5. Free Transport facility to Girls in Rural areas		
II	CSS/State Scheme	State	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 95	BE (Rs. in Lakh)	Rs.400 lakh
IV	Objective/Justification of the scheme	To encourage girl students of rural areas to pursue education by providing them free transport facilities.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	Presently, girls students of 7 schools (located in villages of Districts North West-A, North West-B and South West-B) are provided free transport facility for to and fro journey from home/village to school. These 7 schools are SKV Bakhtawarpur, SKV Prahaldpur, SKV Daryapur Kalan, SKV Narela No.1, SKV Alipur, in North-West (A), SKV Qutabgarh in North West-B, and SKV Chhawla in South West-B.	
		<ul style="list-style-type: none"> Details of Benefit (category wise) 	Free DTC bus transport facility for girl students for to and fro journey from home/village to school.	
		<ul style="list-style-type: none"> No. of Beneficiaries 		
		<ul style="list-style-type: none"> Any other relevant information 		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	Approx. 4000 girl students	Nil (schools were closed)	Approx 4000 girls	
VII	Remarks/Other Details:-.			

I	Name of Scheme/Programme/Project	6. Opening and strengthening of Pratibha Vikas Vidyalaya		
II	CSS/State Scheme	State	Funding Pattern	NA

III	Budget Head (11 digit)	2202 02 109 91	BE (Rs. in Lakh)	Rs.100 lakh
IV	Objective/Justification of the scheme	The objective of scheme is to pool identified bright students in some schools and equip those schools with best of resources in terms of manpower and equipment.		
V	Nature of Scheme (Fill only relevant category)			
(B)	Community Activity Oriented	• Details of Activity	Good infrastructure and other facilities are provided to students admitted in Pratibha Vikas Vidyalayas.	
		• Target Groups		
		• Details of Benefit	Rs. 2 lakhs provided to RPVVs for strengthening like purchase of equipment, up gradation of lab, purchase of furniture etc.	
		• No. of Institutes/Organizations receiving benefits	At present, there are 22 RPVVs.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NIL	NIL	NA	
VII	Remarks/Other Details: - Good infrastructure (building, desks, laboratories, and library) and adequate manpower is provided in these schools. Other facilities like photocopier, LCD, Projector, CC Camera, computer and net connectivity etc are also provided. In addition, innovative teaching is encouraged and supported. The teachers are given constant updating in their respective fields. Funds of ₹ 2 Lakhs per RPVV are provided for Updation of laboratories, libraries, school furniture and other contingent needs in these schools.			

I	Name of Scheme/Programme/Project	7. School Extension Programme		
II	CSS/State Scheme	State	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 052 95	BE (Rs. in Lakh)	Rs.400 lakh
IV	Objective/Justification of the scheme	To implement the Science related activities and Mental Maths and to provide the latest equipments and tools for science laboratories to the teachers as well as students to support science education.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Grant is provided to those Schools where Science stream is introduced	
		• Details of Benefit (category wise)	One time grant of Rs.3 lakh is given to establish Science lab in school.	
		• No. of Beneficiaries		
		• Any other relevant information	Science & TV branch conduct exam for NTSE, JSTSE (now known as Mukhyamantri Vigyan Pratibha Pariksha) & NMMS and under this project, material is developed in the form of question bank for class VII & VIII and is distributed to each student of class VII & VIII. Further, Quiz competitions are organized for classes V-VI and VII-VIII.	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
The science stream was introduced at Sr./Sec. level in 5 schools and one time grant of Rs. 3 lakhs were provided to these schools for establishment of science lab		The science stream was introduced at Sr. / Sec. level in 6 schools	Target can't be fixed.	
VII	Remarks/Other Details: - Funds are provided for the following purpose: - (i) All equipments and material for science laboratories in the newly opened/ upgraded/ bifurcated schools. (ii) Training of science teachers and education at different levels and in service teachers. (iii) Students enrichment programmes, competitions such as mental math and other contests for students. (iv) Organization of science exhibitions/seminar at various levels. (v) First stage National Talent search examination for students of Delhi.			

	(vi) Junior Science Talent Search.		
I	Name of Scheme/Programme/Project	8. Introduction of Computer Education in Govt. schools at +2 stage	
II	CSS/State Scheme	State scheme	Funding Pattern NA
III	Budget Head (11 digit)	2202 02 109 94	BE (Rs. in Lakh) Rs.17000 lakh
IV	Objective/Justification of the scheme	To acquire basic knowledge and learn functional aspects of Computers and develop skills for programming.	
V	Nature of Scheme (Fill only relevant category)		
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement	To provide computer education to govt. school students.
		• Any other relevant information	There is a provision of computers (hardware/Software), furniture, broadband connectivity, peripherals and one IT Assistant for each school as well as branches. Further funds are provided for strengthening and maintenance of MIS application
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsourced	On contract basis, one IT Assistant in each govt. school as well as branches of DoE. On regular basis, one computer teacher in each govt. school.
		• No. of Position/Person/Posts – category-wise	IT Assistants (on contract basis) - Approx 1715 Computer Teachers – Approx 1375 Computer Science TGT & Approx 193 Computer Science PGT
		• Period of engagement	
		• Any other relevant information	Remuneration to contractual IT Assistants.
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	Upto 2019-20, 54765 tablets procured, 1110ICT labs have been setup in 946 Govt. Schools and 164 Aided schools.	During 2020-21, 2967 tablets were distributed to students in RPVVs.	Tablets shall be provided to approx. 2100 new teachers.
VII	Remarks/Other Details :- It is proposed to expand the ICT Scheme with State funding by enhancing the capacity of the existing labs and posting more man power for effective implementation. Schools with more than 2000 enrollment will be taken up for establishing one more ICT lab with state funding as existing lab is hardly sufficient.		

I	Name of Scheme/Programme/Project	9. Construction of School Buildings		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	4202 01 202 99 4202 01 789 98	BE (Rs. in Lakh)	Rs.15900 lakh
IV	Objective/Justification of the scheme	To augment the educational infrastructure with the ultimate objective to reduce PTR in govt. schools, increased access to more children and to convert double shifted to single shifted schools.		
V	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project	Construction of new pucca school buildings at different sites.	
		• Project Cost/Revised Project Cost(if any)	Each school has different project cost.	
		• Target date of completion	The tentative date of completion of work is one year from the date of award of work.	
		• Cumulative Expenditure till March 2021.	During 2019-20 Rs. 14567.41 lakh & during 2020-21 Rs. 7709.72 lakh	
		• Any other relevant information		
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
Sanction issued for 17 school buildings, PWD released tender in r/o 08 buildings.		Total 23 sanctions issued to PWD during 06.01.2020 to 30.12.2020 for construction of pucca school buildings.		23 school buildings.
VII	Remarks/Other Details: - These efforts will have a positive impact on PTR in Govt. schools, increased access to more children and enable to convert double shifted to single shift schools.			

I	Name of Scheme/Programme/Project	10. Comprehensive maintenance of School Buildings		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 053 98	BE (Rs. in Lakh)	Rs.2500 lakh
IV	Objective/Justification of the scheme	To carry out annual minor repair works and other works like painting & white washing of school building.		
V	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/ Capital project (Provide Project-wise details)	• Details of Project	White washing and Minor repair works in existing school buildings.	
		• Project Cost/Revised Project Cost(if any)	N.A, (It is not a specific project and pertains to minor repairs in many schools.)	
		• Target date of completion	Varying time	
		• Cumulative Expenditure till March 2021.	N.A.	
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	Minor repair works in 245 school buildings	Minor repair works in 63 school buildings	N.A.	
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	11. Construction of Additional classrooms in existing School Buildings		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	42020120294 42020178997	BE (Rs. in Lakh)	Rs.80000 lakh
IV	Objective/Justification of the scheme	To enroll& accommodate more students in govt. schools and to improve student- classroom. ratio (SCR)		
V	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project	Construction of 12748 equivalent classrooms in existing govt. School buildings.	
		• Project Cost/Revised Project Cost(if any)	A consolidated sanction of Rs. 2892.65 Crores on 14.08.2018 was conveyed to PWD to construct 12748 equivalent classrooms.	
		• Target date of completion		
		• Cumulative Expenditure till March 2021.	During 2019-20 Rs. 88409.52 lakh & during 2020-21 Rs. 62688.80 lakh.	
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	8095 classrooms	1064 classrooms taken over	12748 classrooms	
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	12. Outsourcing of Capital work of school buildings		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	4202 01 600 94	BE (Rs. in Lakh)	Rs.5000 lakh
IV	Objective/Justification of the scheme	To undertake capital works of govt. schools by agencies other than PWD		
V	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/ Capital project (Provide Project-wise details)	• Details of Project	Project work implemented through DTTDC, Delhi Jal Board, Major/Minor works regarding rain water harvesting/maintenance/upgradation of school buildings	
		• Project Cost/Revised Project Cost(if any)		
		• Target date of completion		
		• Cumulative Expenditure till March 2021.		
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	53 (Cumulative)	Schools were closed due to Covid-19.	NA	
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	13. Integrated Education of the Disabled at Secondary Stage (IEDSS)		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 80 107 81	BE (Rs. in Lakh)	Rs.8000 lakh
IV	Objective/Justification of the scheme	To enable all students with disabilities to pursue schooling in an inclusive and enabling environment from Pre-school to Class XII.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	The scheme covers all children studying at Pre-school to Class XII in Government & Government-aided, Local Body and Local Body Aided schools with one or more disabilities as defined under the Rights of persons with Disabilities Act, 2016.	
		<ul style="list-style-type: none"> Details of Benefit (category wise) 	There is a provision of Central assistance upto Rs.3500/- per child per annum for students with disability for specified items. A top up @ Rs.600/- per child per annum is provided from State resources towards scholarship for each child with disabilities	
		<ul style="list-style-type: none"> No. of Beneficiaries 	All eligible students in Govt. schools	
		<ul style="list-style-type: none"> Any other relevant information 	1. Special centers at district level 2. SETs salaries	
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	<ul style="list-style-type: none"> Category : Regular/Contractual/Outsourced 	Special Education Teachers (SETs) on regular basis	
		<ul style="list-style-type: none"> No. of Position/Person/Posts – category-wise 	Till march 2021 there were 1757 SETs.	
		<ul style="list-style-type: none"> Period of engagement 		
		<ul style="list-style-type: none"> Any other relevant information 		
VI	Physical Achievements of the scheme			

Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
<p>Reader allowance @ Rs.2500 for 10 months to 850 CWSN. Escort allowance @ Rs.2500/- for 10 months to 1819 CWSN. Therapeutic allowance @ Rs.2000/- for 10 months to 2656 CWSN. Transport allowance @ Rs. 2000/- for 10 months to 2358 CWSN. Girl stipend @ Rs.2000/- for 10 months 7421 CWSN, Top-up scholarship @ Rs.600 /- annually to 11344 CWSN.</p>	<p>Reader allowance Rs.660/- for 6 months to 742 CWSN, Escort allowance Rs.1500/- for 6 months to 2358 CWSN, Therapeutic allowance Rs.2000/- for 10 months to 2506 CWSN. Transport allowance Rs.1200/- for 6 months to 742 CWSN, Girls Stipend Rs.2000/- for 10 months to 7357 CWSN, Top-up scholarship Rs.600/- per annum to 11602 CWSN</p>	<p>1. Targetted Number of special education teachers to be deployed in schools: 2058 (TGT-1757 & PGT - 301) 2. Percentage of students for achieving Individual Education Plan (IEP) Goals: 100% 3. Percentage and Number of CWSN to receive financial assistance of Rs 600/year under IE-Samagra Shiksha: Percentage - 100% & No. of CWSN - 12176 4. Number of district-level resource centers to be set up for specially-abled students: 4 are already operational and 10 additional Resource Centers are to be operational during this year</p>
VII	<p>Remarks/Other Details: - The aim of the scheme is to enable all students with disabilities to pursue schooling in an inclusive and enabling environment from Preschool to Class XII. Financial assistance include intervention such as medical assessment, assessment of Intellectual Disability & Specific Learning Disability among students, Scribe Facility, Celebration of International Day of Persons with Disabilities, transport allowance, reader allowance, stipend for girls, top-up scholarship to CWSN, teaching learning materials, Services of Attendant/Helper/Aaya, Braille books and large print books etc.</p>	

I	Name Scheme/Programme/Project of	14. State Awards To Teachers		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 105 96	BE (Rs. in Lakh)	Rs. 225 Lakh
IV	Objective/Justification of the scheme	To improve the quality of education by recognizing services of meritorious teachers		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	On the basis of performance of teachers assessed by a Committee constituted for the purpose.	
		<ul style="list-style-type: none"> Details of Benefit (category wise) 	<ul style="list-style-type: none"> Cash prize of ₹ 25,000/- each with one silver medal and Certificate of Merit 	
		<ul style="list-style-type: none"> No. of Beneficiaries 	103 Teachers per year	
		<ul style="list-style-type: none"> Any other relevant information 		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	103 teacher Awards	98 teacher Awards	117 teacher Awards	
VII	Remarks/Other Details: -			

I	Name Scheme/Programme/Project of	15. GIA to SCERT		
II	CSS/State Scheme	State scheme	Funding Pattern	NA

III	Budget Head (11 digit)	2202 02 105 95	BE (Rs. in Lakh)	Rs. 6000 Lakh
IV	Objective/Justification of the scheme	To provide in service training to teachers and Head of Schools(HOS), development of instructional materials and undertaking research in areas of concerns for school education.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Govt. school teachers & HOS	
		• Details of Benefit (category wise)		
		• No. of Beneficiaries	Govt. school teachers & HOS	
		• Any other relevant information	GIA is released to SCERT for imparting training to teachers. HOS of Govt schools, for admission in B.Ed course, curriculum development, course conduct guidance, examination and certification of pre-service training program in the area of pre-primary teacher education and elementary education.	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
<ul style="list-style-type: none"> HOSs and Teachers underwent training in reputed institutions at Cambridge Business School, London, Singapore. HOSs were also sponsored for Leadership training at IIMs. Intensive training was given to all newly appointed HOSs and Teachers by SCERT under in house programs as well as SSA sponsored modules and their number taken together comes to 1,39,588 during 2019-20 		During 2020-21, in view of pandemic of Covid-19 the online in-service trainings was provided to 2,18,260 teachers.	<ol style="list-style-type: none"> Teacher training, Curriculum development for Elementary 	
VII	Remarks/Other Details: -			

I	Name of Scheme/Programme/Project	16. Awards / Incentives To Best Students, Schools & Teaching Staff		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 800 67	BE (Rs. in Lakh)	Rs. 170 Lakh

IV	Objective/Justification of the scheme	The scheme aims at inculcating competitive attitude among the school teachers and the student for excellence in academic field.	
V	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines	To provide awards/incentives to best student, teacher & school . The scope of the School is now extended to cover the best performance under Chunauti to Teachers/ Schools. The award has been named as Excellency Awards (Formerly Indira Award)
		Details of Benefit (category wise)	State award to school (one for best performance) with cash award of Rs. 1 lakh and a trophy, District award of Rs. 50,000/- each (12 for districts and one for aided schools) and a trophy Zonal school awards of Rs. 21,000/- each (28 from zone and one from PVVs) and a memento. Award to 30 teachers (28 from 28 zone, 1 from RPVVs and 1 from Aided Schools) with cash prize of Rs. 25,000/- each in cash with a memento. Cash award of Rs. 5000/- each to best student in each stream from each zone is selected and the total number of such student is 120. In Sr. Sec., there are 4 streams of studies i.e. Science, Commerce, Humanities and Vocational. The differently able students are also covered under the scheme. At secondary stage, 3 best girl students and 3 best boy students from each zone are selected and the total number of students is 180. Reward to students who stood first in each school by giving a certificate of Appreciation.
		No. of Beneficiaries	
		Any other relevant information	
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	Due to Covid-19, assessments of new students were not done.	Due to Covid-19, assessments of new students were not done.	To be conducted in Feb. 2022.
VII	Remarks/Other Details: -		

I	Name Scheme/Programme/Project of	17. Subsidy towards tuition fees to Delhi Cadets studying in RIMC, Dehradun-Subsidies		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 800 27	BE (Rs. in Lakh)	Rs. 7 Lakh
IV	Objective/Justification of the scheme	To support financially the students securing admission at RIMC, Dehradun.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	<ul style="list-style-type: none"> • Students of class 8th to 12th • Students must have been selected against the quota earmarked for Delhi. • There is no income ceiling limit of Annual income of parents for the scheme. 	
		• Details of Benefit (category wise)	• Reimbursement to RIMC @ Rs. 42,400/- per year per student.	
		• No. of Beneficiaries	10	
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	Rs.296800/- for 7 cadets	Rs. 291780/- for 7 cadets	Rs. 3 lakh for 7 cadets.	
VII	Remarks/Other Details: -			

I	Name Scheme/Programme/Project of	18. Welfare Of Educationally/Economically Backward Minorities		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 80 107 82	BE (Rs. in Lakh)	Rs. 2000 Lakh
IV	Objective/Justification of the scheme	To promote education among educationally backward minorities (Muslims and Buddhists/Neo Buddhists only).		

V Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	All Muslims and Buddhists/Neo Buddhists student whose parental income does not exceed Rs. 2 lakh per annum
		<ul style="list-style-type: none"> Details of Benefit (category wise) 	Rs. 500/- per annum. to the student of Class 1 to 8. Rs. 1000/- per annum to the student of Class 9 to 12
		<ul style="list-style-type: none"> No. of Beneficiaries 	2.57 lakh students during 2019-20
		<ul style="list-style-type: none"> Any other relevant information 	
VI Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
2.57 lakh students		Not implemented due to Covid-19.	Approx. 2.50 lakh students (subject to opening of schools).
VII	Remarks/Other Details: -		

I	Name Scheme/Programme/Project	of	19. Language Club & Extra Curricular Activities in Schools (Erstwhile Scheme of YUVA)		
II	CSS/State Scheme		State scheme	Funding Pattern	NA
III	Budget Head (11 digit)		2202 02 109 90	BE (Rs. in Lakh)	Rs. 7000 Lakh
IV	Objective/Justification of the scheme	of the	<ol style="list-style-type: none"> To make education joyful and interesting. To explore the creative potential of the students. To create awareness about adolescent reproductive health among students, teachers and parents and developing healthy attitude towards sex and members of the opposite sex. Sensitize students towards gender issues. 		
V Nature of Scheme (Fill only relevant category)					
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	<ol style="list-style-type: none"> At least one local tours of each and every child from the school. Finance Department has revised the Expenditure on Annual Day to Rs.200/- per student with no ceiling on enrolment. Outstation tours. Annual day- Every school organize annual day function, present the annual report of the school 		

			<p>during the year, organize cultural activities, painting competitions and reward best students and teachers who have performed well in academics, sports or other co-curricular activities. School magazine shall also be released at this occasion. Finance Department has revised the Expenditure on Annual Day to Rs.150/- per student with no ceiling on enrolment.</p> <p>4. Publication of schools magazine - To create potential of students like writing skills etc., every school publish an annual magazine. Finance Department has revised the Expenditure on Annual Day to Rs.80/- per student with no ceiling on enrolment.</p> <p>5. YUVA Club- Each school has YUVA club. These clubs organize competitions within school on singing, debates, elocution, quizzes, dance, painting, drama etc. The club organizes competitions for talent hunt within the schools for both students and teachers. F.D. has approved the norm of Rs.10000/- per club per school annually. There may be many clubs for different activities in a school.</p>
		<ul style="list-style-type: none"> • Details of Benefit (category wise) 	The students are benefitted by developing their all round personality through their involvement under various type of aforesaid activities.
		<ul style="list-style-type: none"> • No. of Beneficiaries 	Approx 16 lakh students during 2019-2020.No activity conducted during 2020-2021 due to Covid-19 pandemic.
		<ul style="list-style-type: none"> • Any other relevant information 	
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	Approx 16 lacs	No activity conducted during 2020-2021 due to Covid-19 pandemic.	Club activities, tours etc. as per govt. policy (subject to opening of schools).

I	Name of Scheme/Programme/Project	20. RIGHT TO EDUCATION ACT (Cost of education to students of weaker section admitted in unaided schools under Right to Education Act 2009)		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 110 90 2202 80 789 98	BE (Rs. in Lakh)	Rs 30000 Lakh
IV	Objective/Justification of the scheme	To reimburse per child expenditure to the Private unaided schools under DOE & Local bodies in lieu of students admitted against EWS/DG category seats as per mandate of RTE Act, 2009 to provide free and compulsory education to the children up to 8 th class.		

V Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Free education to students (up to 8 th class) admitted against EWS & DG category seats in Private unaided schools.
		• Details of Benefit (category wise)	No financial benefit is provided directly to students, but reimbursement is provided to Pvt. Unaided Schools.
		• No. of Beneficiaries	
		• Any other relevant information	As per RTE Act, section-12(2), "a school providing free and compulsory elementary education as specified in clause (c) of sub-section (1) shall be reimbursed expenditure so incurred by it to the extent of per-child expenditure incurred by the State, or the actual amount charged from the child, whichever is less, in such manner as may be prescribed provided that such reimbursement shall not exceed per-child-expenditure incurred by a school".
VI	Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
35962 students of EWS and DG category admitted at entry stage.		35275 students of EWS and DG category admitted at entry stage.	NA
VII	Remarks/Other Details: - The schools which are already under obligation to provide free education to a specified number of children on account of it having received any land, building, equipment or other facilities, either free of cost or at a concessional rate, such school shall not be entitled for reimbursement to the extent of such obligation..		

I	Name Scheme/Programme/Project	21. Menstrual Hygiene Among Adolescent Girls In Schools (KISHORI SCHEME)		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 89 2202 80 789 97 2202 02 109 88 2202 80 789 96	BE (Rs. in Lakh)	Rs. 2000 Lakh
IV	Objective/Justification of the scheme	To promote menstrual hygiene among adolescent girls in govt. schools. Sanitary napkins are provided to girls to avoid dropout from schools		

V	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	All girl students of Govt. and Aided schools from Class VI to XII.
		• Details of Benefit (category wise)	One pack of sanitary napkins every month to each girl.
		• No. of Beneficiaries	Around 8 lakh girl students in Govt. Schools and 0.60 lakh girl students in Aided schools
		• Any other relevant information	
VI	Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
Approx 8 lakh girl students		7.50 lakh	Approx 8 lakh girl students
VII	Remarks/Other Details: - <i>On line</i> module has been installed to monitor timeliness quantity & quality aspects of napkins supplied to schools from time to time and in case of any deficiency, penalties will be imposed.		

I	Name Scheme/Programme/Project	of	22. GIA to Delhi Commission for protection of child Rights (DCPCR)	
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 80 001 85	BE (Rs. in Lakh)	Rs. 200 Lakh
IV	Objective/Justification of the scheme	To assess availability of facilities and quality of education in all type of schools (Govt., Govt. Aided, Unaided Pvt. Schools and MCDs) on various parameters like academic level of students, meeting of RTE norms with respect to infrastructure, teachers (appointed & qualified) etc and security matters for students.		
V	Nature of Scheme (Fill only relevant category)			
(B)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Assessment/evaluation of schools on the following criteria:- (i) Child Safety and Security (ii) Teaching & Learning and its related resources	

		(iii) Community Participation/ Social Inclusion
	• Details of Benefit (category wise)	
	• No. of Beneficiaries	The evaluation shall be carried out in all schools (Approx 5700 schools).
	• Any other relevant information	
VI	Physical Achievements of the scheme	
	Achievements 2019-20	Achievements 2020-21
	No. of complaints disposed of- 866	No. of complaints disposed of- 2530
		Targets – 2021-22
		About 3000 complaints to be attempted.
VII	Remarks/Other Details: - During 2019-20, DCPCR engaged Quality Council of India (QCI) for evaluation of all schools of Delhi for Child Safety and Security, Teaching & Learning and its related resources and Community Participation/ Social Inclusion.	

I	Name of Scheme/Programme/Project	23. Educational Vocational Guidance Councilor (EVGC) (Including project Smile Programmes)		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 80 001 84	BE (Rs. in Lakh)	Rs. 300 Lakh
IV	Objective/Justification of the scheme	Identification of student with learning disabilities and addressing their needs.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	<ol style="list-style-type: none"> Career Guidance & Career Counseling (CGCC):- This Project involves psychometric testing of class X, XI & XII students of DOE. The assessment report gives students aptitude, personality trait and interest areas along with career recommendations. On the basis of this assessment, one on one counseling of each student is done by the EVGCs. Career Conclave:- This mega 4 to 5 days event for Class XII students of DOE provides first hand information about various careers and courses Project SMILE: - Identifying factors contributing to learning difficulties in low achiever students of class VI to VIII of DOE on the basis of psychometric assessment which helps to make effective intervention strategies for improving their learning level and academic performance. 	

	<ul style="list-style-type: none"> Details of Benefit (category wise) 	Funds are provided for:	
	<ul style="list-style-type: none"> No. of Beneficiaries 	<ol style="list-style-type: none"> Organization of career mela. Conducting of Psychological Test to identify the students with learning disabilities under the projects SMILE and related activities. 	
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	37312 Students	Due to Covid-19, assessments of new students were not done.	To guide students as per need.
VII	Remarks/Other Details: -		

I	Name of Scheme/Programme/Project	24. Special Classes for Development of Spoken English Skills and Communicative Competence		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 80 00 183	BE (Rs. in Lakh)	Rs. 1200 Lakh
IV	Objective/Justification of the scheme	To improve English Speaking & Communication skills of Govt. school students by organizing classes through outsourcing.		
V	Nature of Scheme (Fill only relevant category)			
(B)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	Class XI students of Government Schools.	
		<ul style="list-style-type: none"> Details of Benefit (category wise) 		
		<ul style="list-style-type: none"> No. of Beneficiaries 	40000 students of class XI across all Govt. schools.	
		<ul style="list-style-type: none"> Any other relevant information 	Assessment of the effectiveness of the project pre and post evaluation has been completed.	

VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	39197 students attended special classes	Project abandoned due to Covid-19	Due to Covid-19 not feasible.
VII	Remarks/Other Details: -		

I	Name of Scheme/Programme/Project	25. Organization of summer camps & mega PTMs in govt. Schools			General Education
II	CSS/State Scheme	State scheme	Funding Pattern	NA	
III	Budget Head (11 digit)	2202 02 109 80	BE (Rs. in Lakh)	Rs.100 lakh	
IV	Objective/Justification of the scheme	To organize Summer Camps in Govt. Schools (in summer vacations) for weak students of class III to VIII to improve their learning level in their weak areas/subjects. To organize mega PTMs for interaction among parents, teachers and students to discuss the issues, if any and remedial measures for improvement of performance of student and overall environment of school.			
V	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	For summer camp, weak students of Classes III to VIII of Govt. schools. All parents and students are eligible to attend mega PTMs.		
		• Details of Benefit (category wise)	Summer Camp: Refreshment @ Rs.30/- per participant per day. Mega PTMs: Tea with biscuits for parents of students.		
		• No. of Beneficiaries			
		• Any other relevant information			
VI	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
2.28 lakh students participated in Summer Camps		Due to pandemic of Covid-19, summer camps & mega PTMs were not organized		NA	
VII	Remarks/Other Details: - For conduct of Mega PTMs, there is provision for the decoration of schools and serving tea with biscuits to parents. The expenditure allowed on Mega PTMs is as under:				
	Enrolment of schools allowed		Expenditure		
	Up to 1000		Rs. 3000/-		
	1000-1500		Rs. 4000/-		
	1051-2000		Rs. 5000/-		
	2001-2500		Rs. 6000/-		
2501 and above		Rs. 7000/-			

I	Name of Scheme/Programme/Project	26. Entrepreneurship Development Programme For Student (School Students)
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II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 78	BE (Rs. in Lakh)	Rs. 6000 Lakh
IV	Objective/Justification of the scheme	To develop self confidence & ability in the students so that they will not seek employment but will give employment also.		
V Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	All students for class IX to XII of Govt. Schools of Delhi.	
		• Details of Benefit (category wise)	Students of class XI & XII will be provided Entrepreneurship Seed Money of Rs. 2000/- per student (w.e.f. 2021-22) for business plan development for starting Entrepreneurship.	
		• No. of Beneficiaries		
		• Any other relevant information		
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
About 7.51 lakh students benefitted (Seed money not provided to student during 2019-20 – NIL)		Due to pandemic of Covid-19 this programme was not organized		About 8 lakh students.
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	27. Promotion of Teacher Innovation Activities		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 104 98	BE (Rs. in Lakh)	Rs.500 lakh
IV	Objective/Justification of the scheme	To encourage teachers to adopt new activities/initiatives as a learning tool for acquaintance of students. To promote innovation among teachers which leads to academic development.		

V Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	
		• Details of Benefit (category wise)	
		• No. of Beneficiaries	
		• Any other relevant information	There is a budget provision of Rs. 1 lakh to 1.5 lakh for funding the school teachers for innovation activities.
VI Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
NIL		Nil	Subject to receipt of proposal from school/teacher.
VII	Remarks/Other Details :-		

I	Name Scheme/Programme/Project	of	28. Chief Ministers Super talented Coaching scheme	
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 110 89	BE (Rs. in Lakh)	Rs. 2000 lakh
IV	Objective/Justification of the scheme	To impart coaching to Science Students through reputed coaching institutions which have a credible record of success in entrance exams for AIPMT & IIT JEE.		
V Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary	• Eligibility Criteria & guidelines	The students for coaching are selected through a screening test.	
		• Details of Benefit (category)	Coaching fee of Reputed Institutes is provided.	

	Oriented	wise)	
		• No. of Beneficiaries	
		• Any other relevant information	
(G)	Others (Please mention details)	• Complete Details	
VI Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
NA		Due to pandemic of Covid-19 this scheme was not taken up.	Guidelines to be formulated.
VII	Remarks/Other Details :-		

I	Name of Scheme/Programme/Project	29. Chief Ministers Scholarship for meritorious students		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 107 96	BE (Rs. in Lakh)	Rs.800 lakh
IV	Objective/Justification of the scheme	To give recognition and financial help to the meritorious students.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Rs.2500/- per annum to students of class VII to XII in government schools who secure A1 & A2 Grades only (80% & above marks in aggregate in the classes in which marks are awarded instead of Grades) in preceding class. There is no parental income limit for this scheme.	
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		

		<ul style="list-style-type: none"> Any other relevant information 	The scholarship is paid in the mid-session to meritorious students for buying standard study material, stationary etc. to perform their best in school exam and other competition etc.
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	29508 students	Due to financial restriction due to covid-19, the scholarship was not disbursed.	Subject to approval of govt. for current session.
VII	Remarks/Other Details: - These rates of scholarship were enhanced from 2019-20.		

I	Name of Scheme/Programme/Project	30. Happiness Curriculum & Entrepreneurship Activities-OE in Govt. schools		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 01 101 92	BE (Rs. in Lakh)	Rs.2000 lakh
IV	Objective/Justification of the scheme	To develop the ability of children to focus on their education, as well as, their relationships and behavior with parents in the family, with their classmates etc.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	All govt. school students from class Nursery to VIII.	
		<ul style="list-style-type: none"> Details of Benefit (category wise) 	Children have become more self confident and they have also become emotionally strong.	
		<ul style="list-style-type: none"> No. of Beneficiaries 		
		<ul style="list-style-type: none"> Any other relevant information 	Stories/Mindful activities are developed and undertaken for students.	
VI	Physical Achievements of the scheme			

Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
7.95 lakh students benefitted	Happiness curriculum activity sent through Interactive Voice Response (IVR) mode, worksheets with Happiness content were also sent.	To cover about 8 lakh students.
VII	Remarks/Other Details: -	

I	Name of Scheme/Programme/Project	31. Development of Curriculum by appointing a committee of experts		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 01 101 91	BE (Rs. in Lakh)	Rs.100 lakh
IV	Objective/Justification of the scheme	To recast the curriculum of Elementary Education by appointing an expert committee at the State level.		
V	Nature of Scheme (Fill only relevant category)			
(G)	Others (Please mention details)	• Complete Details	An expert committee has been formed involving eminent scholars from both Government and private institutions. This Committee is studying various models and new experiments in the country to prepare a new curriculum. The curriculum so worked out by the committee will be implemented in Govt. schools.	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
NA		Scheme could not taken up due to Covid-19.		Committee constituted.
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	32. Introduction of Foreign language in RPVVs and SOEs		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 70	BE (Rs. in Lakh)	Rs.100 lakh
IV	Objective/Justification of the scheme	To introduce foreign languages in the Schools of specialized excellence & RPVV schools to improve the language skills of students to make them more competitive in their career prospects.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information		
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
NA		Scheme could not be taken up due to Covid-19.	In 22 schools (subject to opening of schools).	
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	33. PROMOTION OF EXTRA-CURRICULAR ACTIVITIES AFTER SCHOOL HOURS IN SINGLE SHIFTED SCHOOLS		
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II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 71	BE (Rs. in Lakh)	Rs.1000 lakh
IV	Objective/Justification of the scheme	To develop skill of students in general shift schools by organizing different type of programmes/trainings in the field of sports, art, dance, drama, foreign languages etc.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	To provide opportunities to develop skill in various field to all govt. school students.	
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information	The main objective of the scheme is to provide necessary infrastructure in the schools so that students can spend quality time beyond school hours for learning Music, Arts, Craft, Sports, Dance, Drama & similar skills.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	Scheme could not taken up due to Covid-19.	Approx. 450 schools (subject to opening of schools).	
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	34. SETTING UP OF PR UNIT TO SHOW CASE DEVELOPMENT OF SCHOOL SYSTEM IN DELHI		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 01 101 90	BE (Rs. in Lakh)	Rs.100 lakh
IV	Objective/Justification of the scheme	To promote the image of Govt. schools in general.		
V	Nature of Scheme (Fill only relevant category)			
(G)	Others (Please mention details)	• Complete Details	Dte. of Education in the recent past has made great strides both in the field of academic & infrastructure thereby providing good environment for the children to prosper in all fields of activities. These initiatives have led to considerable improvement in the results, knowledge of the students, sense of belongingness on the part of students & parents etc. The best practices implemented by these schools have been debated in various fora & invited the attention of other States & countries.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	Scheme could not taken up due to Covid-19.	Modalities to be worked out.	
VII	Remarks/Other Details :-			
	Public relation unit will showcase the best practices implemented in schools in Delhi to improve the general perception of govt. schools among public. PR unit will also share the best practices with other states & countries and may invite experts from there to visit schools in Delhi to get suggestions if any.			

I	Name of Scheme/Programme/Project	35. Cultural Exchange Programme with other States /Countries		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 01 101 89	BE (Rs. in Lakh)	Rs.200 lakh
IV	Objective/Justification of the scheme	The main objective of the scheme is to enhance understanding and bonding between Delhi & other states of country by sharing knowledge of the culture, tradition etc. among school students.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information		
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
NA		Scheme could not taken up due to Covid-19.	NA	
VII	Remarks/Other Details :- Central Govt. is already implementing a scheme „Ek Bharat Shreshtha Bharat“. Through this innovative measure, the knowledge of the culture, traditions and practices of different States & UTs will lead to an enhanced understanding and bonding between the States, thereby strengthening the unity and integrity of India. To showcase the reforms in Education Sector in Delhi in a big way, it is proposed to encourage cultural exchange programme with other States/ Countries by students.			

I	Name of Scheme/Programme/Project	36. SCHOOL HEALTH SCHEME & ISSUE OF MULTIPURPOSE I/CARDS		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 72	BE (Rs. in Lakh)	Rs.2200 lakh
IV	Objective/Justification of the scheme	To provide all students of govt. school's multipurpose I/ cards with their health & nutritional status.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	All govt. school students will be provided multipurpose I. cards.	
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information	Government of India has launched "School Health Program" under Ayushman Bharat to strengthen health promotion and disease prevention intervention. It is a joint initiative of Ministry of Health & Family Welfare and Department of School Education & Literacy, Ministry of Education, GoI. It aims to provide appropriate information about health and nutrition of the children in schools.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	Scheme could not taken up due to Covid-19.	To cover 16 lakh students (subject to opening of schools).	
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	37. Examination Reform Branch for quality improvement		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 108 99	BE (Rs. in Lakh)	Rs.2480 lakh
IV	Objective/Justification of the scheme	To apprise students about changes in examination system and familiarize them through question bank and unit test.		
V	Nature of Scheme (Fill only relevant category)			
(G)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	All students	
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information	Directorate of Education prepares question paper for unit test, terms-wise test etc. and provide answer sheets to students for these tests. The govt. schools are provided funds @Rs.125/- per students per year for all students of class 1 st to 12 th for printing of question papers and answer sheets.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	% of student passed in 10 th standard – 82.61% % of student passed in 12 th standard – 97.92%	% of student passed in 10 th standard – 97.52% % of student passed in 12 th standard – 99.84% (Tentative)	NA	
VII	Remarks/Other Details :-Under this Scheme, funds are provided to conduct the CCEP examinations from class VI to XII, to prepare and distribute question bank, printing of term-wise syllabus and other examination related material centrally or at school level.			

I	Name of Scheme/Programme/Project	38. PREPARATION OF PROGRAM FOR INTERNATIONAL STUDENT ASSESSMENT (PISA- 2024)		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 01 104 99	BE (Rs. in Lakh)	Rs.200 lakh
IV	Objective/Justification of the scheme	To provide comparable data to access how well the level of education received by children upto the age 15 years in a country or state needs international standards and needs, with a view to improve the education policy and outcomes.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries	All govt. school students	
		• Any other relevant information	Programme for International student Assessment (PISA) organized by the Organization for Economic Co-operation & Development (OECD) in members and non-member nations intended to evaluate educational systems by measuring performance on mathematics, science and reading of the children upto the age of 15 years school pupils. PISA is the world's most important international educational assessment process in the field of education, which is held every three years. About 80 developed and highly developed countries of the world participate in this competition.	
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
NA		Scheme could not taken up due to Covid-19.		Subject to opening of schools.

VII	Remarks/Other Details :-
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I	Name of Scheme/Programme/Project	39. ORGANISING PARENT WORKSHOPS BY DCPCR		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 69	BE (Rs. in Lakh)	Rs.1000 lakh
IV	Objective/Justification of the scheme	To educate parents & make them partners in the development of school system in Delhi.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information	Under this scheme, special parenting workshops will be organized for both the parents of children studying in Delhi government schools. This work will be done through the Delhi Child Rights Commission (DCPCR). DCPCR will be asked to organize Parental workshops to educate parents & make them partners in the development of school system in Delhi.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	NA	3-4 workshops.	
VII	Remarks/Other Details: - Scheme of organizing Parents Workshops with involvement of DCPCR is included as a new scheme during 2021-22. Objective of the scheme is to enlighten/involve parents of DoE students by organizing workshops/Meets to ensure their active participation in the educational pursuit of their children enrolled in Govt. school. PMU in DCPCR will give feedback and workshop will be organized with parents.			

I	Name of Scheme/Programme/Project	40. SETTING UP STUDIO FOR TRANSMISSION OF ONLINE LECTURES		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 68	BE (Rs. in Lakh)	Rs.100 lakh
IV	Objective/Justification of the scheme	To provide online classes/ lectures to school students on important topics.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries	All govt. school students	
		• Any other relevant information	It is proposed to set up a studio to broadcast lectures on important topics by deploying best available teachers to boost the academic achievements of students in the era of online/remote education and this will help in giving proper direction to the students.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	NA	One studio to be set-up.	
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	41. ESTABLISHMENT OF GEOGRAPHY & SCIENCE LABS IN ALL GOVT SCHOOLS		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 67	BE (Rs. in Lakh)	Rs.3800 lakh
IV	Objective/Justification of the scheme	Ensuring establishment of geography lab & science lab in all govt. schools.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	Scheme could not taken up due to Covid-19.	As per requirement.	
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	42. Mid-Day Meal Programme		
II	CSS/State Scheme	CSS/State	Funding Pattern	60:40
III	Budget Head (11 digit)	2202 01 112 99 2202 01 789 99 2202 01 112 92 2202 01 789 92 2202 01 112 98 2202 01 789 98 2202 01 112 91 2202 01 789 91	BE (Rs. in Lakh)	Central share- Rs.5895 lakh State share- Rs.3443 lakh
	Objective/Justification of the scheme	To enhance enrollment, attendance of the children in the school and also improving their nutrition level.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	All students enrolled in classes 1 st to 8 th in DoE schools and all in MCD, NDMC & DCB (where exists)	
		• Details of Benefit (category wise)	Cooked food is served to students	
		• No. of Beneficiaries	Approx. 16 lacs students during 2019-2020. During 2020-21, the schools were not opened for classes 1 to 8 due to Covid-19 pandemic.	
		• Any other relevant information	Under the schemes, cost of food grains, Transportation charges & MME component are 100 % funded by M/o Education, GOI. The cost on cooking and wages of Cook cum Helper is shared in ratio of 60:40 between Centre and State from 2017-18.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	Approx. 16 lacs	Schools were not opened for classes 1 to 8 due to Covid-19 pandemic.	Approx. 16 lacs (subject to effectively opening of schools for classes 1 to 8)	
VII	Remarks/Other Details :- From 2019-20, the prescribed norms of food, nutritional value, rates of cooking cost etc. for primary and upper primary children are as follows-			

S. No.	Component of Mid Day Meal	Primary	Upper Primary
1	Free food grains Wheat : Rice	100 gm. Per child per day per meal	150 gm. Per child per day meal
2	Cooking Cost of mid day meal	` 4.48 per child per day meal	` 6.71child per day meal
3	Rate of Transportation Cost	` 750 per M.T.	` 750 per M.T.
4.	Cook-cum-Helper Honorarium	` 1000 each as per MHRD Norms.	` 1000 each as per MHRD Norms.
5	Management Monitoring Evaluation fund	2.7% of total provision of the year in r/o Cost of Food Grains, Transport Subsidy and Cooking Assistance	

Food Norms:-

S. No.	Items	Primary	Upper Primary
1.	Protein	12 gms. (Minimum)	20 gms. (Minimum)
2.	Calorificvalue	450 cal.	700 cal.
3.	Pulse	20 gms.	30 gms.
4.	Vegetables	50 gms.	75 gms.
5	Oils & fats	5 gms.	7.5 gms.
6	Salt & condiment	As per need	As per need

(In Rs.)

Year	Primary			Upper Primary		
	Centre share	State Share	Total	Centre share	State Share	Total
2014-15	2.70	0.90	3.60	4.03	1.35	5.38
2015-16	3.86	1.28	5.14	5.78	1.92	7.7
2016-17	4.13	0	4.13	6.18	0	6.18
2017-18	2.48	1.65	4.13	3.71	2.47	6.18
2018-19	2.61	1.74	4.35	3.91	2.60	6.51
2019-20	2.69	1.79	4.48	4.03	2.68	6.71

I	Name of Scheme/Programme/Project	43. MUKHYAMANTRI PARIKSHA FEE SAHAYATA YOJANA FOR CLASS X AND XII		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 63	BE (Rs. in Lakh)	Rs.100 lakh
IV	Objective/Justification of the scheme	To bear the cost of CBSE Board fee of class X & XII students of all Govt, Govt aided and local bodies schools.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	All students of class X & XII of Govt, Govt aided and local bodies school students	
		• Details of Benefit (category wise)	To bear cost of Board fee for Class X & XII of students	
		• No. of Beneficiaries		
		• Any other relevant information		
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
		Nil	To be assessed regarding implementation.	
VII	Remarks/Other Details: - This scheme has been discontinued.			

I	Name of Sheme/Programme/Project	44. Science TV Programme
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II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 65	BE (Rs. in Lakh)	Rs.500 lakh
IV	Objective/Justification of the scheme	To support science education and develop scientific aptitude among students by organizing science based activities like science quiz, debate, science slogan etc and to create awareness about environmental issues through eco clubs.		
V Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information	Science & TV programme do the environmental activities like tree plantation, Creating awareness about Noise Pollution, Air Pollution and cleaning Yamuna & Implementing National Green Tribunal orders.	
VI Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
NA		NA	In all Govt. schools.	
VII	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	45. Talent promotion of Children with special needs (CWSN)		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 64	BE (Rs. in Lakh)	Rs.200 lakh
IV	Objective/Justification of the scheme	To strengthen and enhance the special talents of CWSN studying in Delhi govt. schools by providing them equipments/ICT material/professional training and other aids & appliances.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	All CWSN studying in govt. schools.	
		• Details of Benefit (category wise)	To provide equipments/Aids & appliances and support service to enhance the mobility learning process and co-curricular skills of CWSN/CWD.	
		• No. of Beneficiaries		
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	NA	11147 CWSN	
VII	Remarks/Other Details:- The scheme has been incorporated in BE 2020-21.			

I	Name of Scheme/Programme/Project	46. Conduct of Special classes for development of Mathematical skills & Competence		
II	CSS/State Scheme	State scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 80 001 74	BE (Rs. in Lakh)	Rs.200 lakh
IV	Objective/Justification of the scheme	To enhance mathematical skills & competence of students by organizing special classes for this purpose.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	Scheme could not taken up due to Covid-19.	Not feasible due to Covid-19.	
VII	Remarks/Other Details: - Due to pandemic of Covid-19, the special classes could not be conducted.			

Scheme Wise Write Up 2021-22

I	Name of Scheme/Programme/Project	47. PadhnaLikhna Abhiyan			
II	CSS/State Scheme	CSS/State	Funding Pattern	60:40	
III	Budget Head (11 digit)	2202 04 200 76 2202 04 200 75	BE (Rs. in Lakh)	Central share- Rs.50 lakh State share- Rs.20 lakh	
IV	Objective/Justification of the scheme	To provide skill based literacy to all illiterates above 15+ years age in NCT of Delhi.			
V	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	15+ years age illiterate persons.		
		• Details of Benefit (category wise)	Providing the trainings for skill based literacy.		
		• No. of Beneficiaries			
		• Any other relevant information	The GoI has launched this Abhiyan during 2020-21. Accordingly, the GNCTD is implementing the scheme in district North-West covering approx 25000 learners during financial year 2020-21. Remaining districts shall be covered during 2021-22		
VI	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
NA		10795 students		Scheme to be implemented by conducting test through NIOS.	
VII	Remarks/Other Details :-				

I	Name of Scheme/Programme/Project	48. Desh Bhakti pathyakaram			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 56	VI	BE (Rs. in Lakh)	200 lakhs

IV	Objective/Justification of the scheme	Desh Bhakti pathyakaram is a New scheme introduced from academic session 2021-22 to instill the spirit of patriotism and Nationhood within every child studying in Government schools by teaching 1 period daily on Desh Bhakti.		
VII	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Students of class 1 st to 12 th	
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information	The curriculum cover themes related to understanding self, family, schools, community/society, nation and world. Different methodologies and pedagogies would be applied, including storytelling, group work, mind mapping, role plays, and group reflection activities.	
VIII	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	NA	Circular approved and to be implemented in all Govt. schools.	
IX	Remarks/Other Details :-			

I	Name of Scheme/Programme/Project	49. Student Mentor Programme (Youth for Education Programme)			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 59	VI	BE (Rs. in Lakh)	500 lakhs
IV	Objective/Justification of the scheme	To enhance the existing knowledge and skills of students from a young age by providing mentorship by educated and professional youth.			

VII	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Students of class 9 th to 12 th
		• Details of Benefit (category wise)	
		• No. of Beneficiaries	
		• Any other relevant information	<p>‘Mentorship Volunteer’ programme named ‘Youth for Education’ is planned to be initiate during FY 2021-22 with the objective to prepare lakhs of successful and educated youth to help those students in reading and writing who are struggling due to lack of resources or information.</p> <p>Project Management Unit (PMU) is being set up in DTU will provide mentorship to DoE school students to enhance the existing knowledge and skills of students from a young age.</p>
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	NA	NA	Outsourced to DTU. Progress will be reviewed.
IX	Remarks/Other Details: - This is a new scheme.		

I	Name of Scheme/Programme/Project	50. GIA to Delhi Boards of Secondary Education (DBSE)			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 101 97	VI	BE (Rs. in Lakh)	3000 lakhs
IV	Objective/Justification of the scheme	Delhi Board of Secondary Education (DBSE) will ensure education which matches international standards.			

VII	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	
		• Details of Benefit (category wise)	
		• No. of Beneficiaries	
		• Any other relevant information	Delhi Board of Secondary Education (DBSE) is registered under the Societies Registration Act, 1860. At the initial phase 20 Schools of Specialized Excellence (SoSEs) and 10 SKVs have been identified and they will be affiliated with DBSE.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	NA	NA	
IX	<p>Remarks/Other Details: - This is new scheme.</p> <p>The purpose behind the introduction of Delhi's own examination board was that till recently studies which were based on rote learning, should be converted into an opportunity for children to better understand their subjects and improve their personality. The Delhi Cabinet has approved the constitution of the board. This board shall achieve three objectives –to nurture children who are patriotic and are prepared to uphold the responsibility of the country in every domain in the future, the children to become good, benevolent human beings and this board shall enable children to find their footing in the world and become independent.</p>		

I	Name of Scheme/Programme/Project		51. Schools of Specialized Excellence		
II	CSS/State Scheme		State	V	Funding Pattern NA
III	Budget Head (11 digit)		2202 02 109 66	VI	BE (Rs. in Lakh) 5000 lakhs
IV	Objective/Justification of the scheme		These schools are expected to move away from the usual practice of rote learning & instead focus on continuous formative assessment that will encourage mental growth of students.		
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	For the students of classes 9 th to 12 th		
		• Details of Benefit (category wise)	Having gone through the curriculum and the learning experiences, designed for these schools, the students will exhibit: ➤ Scientific temperament with openness to new ideas and feedback, to learn and grow as a human being ➤ Lead a purposeful and productive life by inculcating confidence, happiness, resilience and entrepreneurial mindset ➤ High order thinking and life skills in personal, professional and social life to strive towards contentment of self and others ➤ Compassion, generosity and non-discrimination to contribute to the happiness and well-being of self, community, and the ecosystem.		
		• No. of Beneficiaries			
		• Any other relevant information	100 schools of specialized excellence will be opened across Delhi in phased manner. During 2021-22, 10 schools have been opened & made functional shortly. These schools will be affiliated to DBSE. These schools will function from existing RPVV & SoE school buildings. SoSEs will cover the last phase of 5+3+3+4 framework of schooling under the National Education Policy.		
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22		
	NA	NA	20 schools to be opened.		
IX	Remarks/Other Details :- Schools of Specialized Education (SoSE) is a new scheme announced during Budget Session 2021-22. With the express objective of catering to students who have deep interest, aptitude and are gifted in areas such as Science , Technology, Engineering and Mathematics (STEM), Performing and Visual Arts, humanities and high end 21 st century skills.				

I	Name of Scheme/Programme/Project	52. Addl. Facilities/renovation works in existing building of Edn. Deptt. & Major addition/repairs in existing buildings (SCSP)			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	4202 01 800 97 4202 01 789 96	VI	BE (Rs. in Lakh)	4100 lakh
IV	Objective/Justification of the scheme	The Objective of this scheme is to take up major/minor EOR in existing schools buildings of Education Deptt.			
VII	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project			
		• Project Cost/Revised Project Cost(if any)			
		• Target date of completion			
		• Cumulative Expenditure till March 2021.			
		• Any other relevant information			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
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IX	Remarks/Other Details :-				

I	Name of Scheme/Programme/Project	53. GIA for Text Books/Uniforms to students admitted under free ship quota in Pvt. Schools- GIA General											
II	CSS/State Scheme	State	V	Funding Pattern	NA								
III	Budget Head (11 digit)	2202 02 800 36	VI	BE (Rs. in Lakh)	300 lakh								
IV	Objective/Justification of the scheme	To provide cash subsidy on account of Text Books & Uniforms in r/o EWS category students from Nursery to 12 th in private unaided schools.											
VII	Nature of Scheme (Fill only relevant category)												
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Free seats for students belonging to EWS/DG in Pvt. unaided recognized schools on land allotted by Govt. agencies.										
		• Details of Benefit (category wise)	Item/ Class	Pre-school/ Pre Primary	1-2	3-5	6	7	8	9	10	11-12 (Without maths)	11-12 (With Maths)
		Uniform	1100	1100	1100	1400	1400	1400	1500	1500	1500	1500	
		Text Book	100	130	150	400	485	545	600	700	800	800	
		Writing Material	0	300	300	400	400	430	630	730	800	830	
		• No. of Beneficiaries											
	• Any other relevant information	This scheme was started from 2008-09.											
VIII	Physical Achievements of the scheme												
	Achievements 2019-20	Achievements 2020-21				Targets – 2021-22							
	25038 Beneficiaries	35329 Beneficiaries				About 25000 students in Private unaided schools on Govt. lands.							
IX	Remarks/Other Details :-												

I	Name of Scheme/Programme/Project	54. Conduct of Education Conference			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 62	VI	BE (Rs. in Lakh)	5000 Lakh
IV	Objective/Justification of the scheme	Educational meets are proposed to be organized online/offline at State, National, International level with the participation of experts on the subject. The interaction will help to showcase the achievements of DoE & also help to take feedback, best experiences of others. This can be replicated in DoE schools.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines			
		• Details of Benefit (category wise)			
		• No. of Beneficiaries			
		• Any other relevant information			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
NA		NA		To be organized during the year.	
IX	Remarks/Other Details :- Guidelines of the schemes are not finalized yet.				

I	Name of Scheme/Programme/Project	55. Establishment of Digital Class Rooms			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 58	VI	BE (Rs. in Lakh)	25000 lakh

IV	Objective/Justification of the scheme	Under this scheme digital boards will be installed in schools so that with the help of Technology , quality of training can be improved through hybrid modal namely traditional teaching & digital learning.		
VII	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information		
VIII	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	NA	895 schools planned.	
IX	Remarks/Other Details:- This is a new scheme.			

I	Name Scheme/Programme/Project	of	56. Online Assessment		
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 57	VI	BE (Rs. in Lakh)	15000 Lakh
IV	Objective/Justification of the scheme				
VII	Nature of Scheme (Fill only relevant category)				

(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	
		• Details of Benefit (category wise)	
		• No. of Beneficiaries	
		• Any other relevant information	
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	NA	NA	Modalities to be notified.
IX	Remarks/Other Details:- This is a new scheme.		

I	Name of Scheme/Programme/Project	57. Establishment of Virtual Schools of Education			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 60	VI	BE (Rs. in Lakh)	200
IV	Objective/Justification of the scheme	Delhi Model Virtual School (DMVS) will operate with the principle of anywhere living, anytime testing; the school intends to benefit children in the city, as well as children living on other parts of the country who would want to benefit from the Delhi Education Model.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Initially, the school will begin with about 200 students in Std IX and XI, and later expand to other classes. At the beginning, the focus will be on students residing within Delhi and it will progressively expand to other parts of the country at a later stage.		
		• Details of Benefit (category wise)	DMVS will impart education to its students through a one stop platform having a learning management system (LMS) which will be the primary platform through which teaching-learning is transacted.		

		<ul style="list-style-type: none"> No. of Beneficiaries 	Initially enrolment of 200 students is planned.
		<ul style="list-style-type: none"> Any other relevant information 	
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	NA	NA	One virtual school
IX	Remarks/Other Details: - Formulation detailed guidelines for implementation of the scheme are under process.		

I	Name of Scheme/Programme/Project	58. Sainik School & Academy			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2202 02 109 61	VI	BE (Rs. in Lakh)	200 Lakh
IV	Objective/Justification of the scheme	The objective is to prepare the children physically & mentally for exam/selection in NDA.			
VII		Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 			
		<ul style="list-style-type: none"> Details of Benefit (category wise) 			
		<ul style="list-style-type: none"> No. of Beneficiaries 			
		<ul style="list-style-type: none"> Any other relevant information 			
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22		
			Pre-preparatory schools will be opened as SOSE.		
IX	Remarks/Other Details :- Guidelines of the schemes are not finalized yet.				

I	Name of Scheme/Programme/Project	59. Coaching facilities to the students belong to SC/ST educationally backward minority & weaker section (SCSP)			
II	CSS/State Scheme	State	V	Funding Pattern	NA
III	Budget Head (11 digit)	2202 80 789 99	VI	BE (Rs. in Lakh)	5 Lakh
IV	Objective/Justification of the scheme	This schemes aims at funding the student for taking quality coaching from the institution of repute for appearing in the entrance tests for admission to IIT, Medical Engineering etc. The guidelines are still to be prepared.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines			
		• Details of Benefit (category wise)			
		• No. of Beneficiaries			
		• Any other relevant information			
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22		
			Due to Covid-19 no physical classes proposed.		
IX	Remarks/Other Details: - “This scheme is not functional and has just token budget provision.”				

DTE. OF HIGHER EDUCATION

" Write-UP of Schemes /Programmes/Projects –Under State and Centrally Sponsored Schemes Financial Year 2021-2022		
S. No.	Particulars	Information
PART A- FOR DEPARTMENT (TO BE FILLED AT HQ LEVEL)		
1	Basic Statistics	No. of Universities: 28 No. of Govt. Colleges: 97 No. of Pvt. Colleges: 77 Enrolment: Govt. Colleges: 1.88 lakh Private Colleges:0.94 lakh Population (18-23 age): 23.59 lakh No. of Colleges per lakh population: 8 Enrolment in Colleges: Under Graduate: 2.60 lakh Post Graduate: 0.14 lakh
2	Key Performance Indicator	PTR: 52 GER: 48 Male: 44.9 Female: 51.8 GPI: 1.15 Average Enrolment per College: 1620
3	Introduction and Vision of the Department	Govt. of NCT of Delhi has been striving to promote higher education in terms of providing necessary infrastructure facilities, resources, and proper environment to the institutions working in the field of higher education. All initiatives taken by Government for promotion of higher and technical education to make Delhi a knowledge city.
4	Key Targets of the Dept.	<ul style="list-style-type: none"> ➤ To complete East Campus of GGSIPU at SurajmalVihar ➤ Construction of new campus of AUD at Dheerpur and Rohini ➤ To establish separate Teachers' University ➤ To open a New Delhi Law University ➤ To establish Sports University ➤ To provide Higher Education Guarantee Loan and financial assistance upto 100% of tuition fee to pursue higher education

WRITE-UP OF SCHEMES /PROGRAMMES/PROJECTS –UNDER -STATE AND CENTRALLY SPONSORED SCHEMES FINANCIAL YEAR 2021-2022			
PART B- Write-UP of Schemes /Programmes/Projects			
I	Name of Scheme/Programme/Project	GIA to Delhi Govt. Sponsored Colleges	
II	CSS/State Scheme	State Scheme	Funding Pattern
III	Budget Head (11 digit)	2202 03 103 83 to 94 2202 03 789 99	BE Rs.25510 Lakh for 100% funded colleges and Rs 800 Lakh for 5% funded 16 colleges
IV	Objective/Justification of the scheme	To provide an opportunity for higher education to the students residing in Delhi.	
V	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Govt. Colleges offering degree courses in various discipline
		• Details of Benefit (category wise)	100% funded colleges are provided grants to meet their day to day general administrative expenses, expenses on Library Books, Information technology, Furniture & fixtures, Lab equipment etc.
		• No. of Beneficiaries	
		• Any other relevant information	Total 28 Colleges affiliated to University of Delhi, are funded by Delhi Govt. Out of these 28 Colleges, 12 are 100% funded by Govt. of NCT of Delhi, and remaining 16 Colleges are 5% funded by Govt. of NCT of Delhi (95% shared by UGC for recurring expenditure).
		• Any other relevant information	
VI Physical Achievements of the scheme:-			
		Number of students graduated	
Name of College		Achievements 2019-20	Achievements 2020-21
		Targets – 2021-22	
Acharya Narendra Dev College		604	604
Aditi Mahavidyalaya		654	682
B.R.Ambedkar College		873	919
Bhaskaracharya College of Applied Sciences		446	410
		415	

Bhagini Nivedita College	481	657	659
DeenDayalUpadyaya College	776	830	925
Indira Gandhi Institute of Physical Education & Sports Sciences	187	190	220
Keshav Mahavidyalaya	421	428	554
Maharaja Agrasen College	540	713	783
Maharshi Valimiki College of Edn.	89	97	134
Shaheed Rajguru College of Applied Sciences for Women	270	582	580
Shaheed Sukhdev College of Business Studies	284	386	342
VII	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects			
I	Name of Scheme/Programme/Project	GIA To Colleges For Construction Of Hostel For College Going Girl Students In Delhi	
II	CSS/State Scheme	State Scheme	Funding Pattern
III	Budget Head (11 digit)	2202 03 104 76	BE (Rs.50 in Lakh)
IV	Objective/Justification of the scheme	To provide adequate hostel facilities for college going girl students in Delhi	
V	Nature of Scheme (Fill only relevant category)		
(A)	Infrastructure/ Capital project (Provide Project-wise details)	<ul style="list-style-type: none"> • Details of Project • Project Cost/Revised Project Cost(if any) 	Women Degree colleges under Delhi govt. <ul style="list-style-type: none"> • 100% GIA to Women Colleges 100% funded by Delhi Govt. for Construction of girls hostels depending on the availability of land with them. • 50% GIA to Women Colleges 5% funded by Delhi government • 25% GIA to Delhi University Colleges and Trust Colleges for women, which are not funded by Delhi Govt. for construction of additional rooms in the hostels for girl students in the existing facilities available with the Colleges subject to maximum of Rs

			50 Lakh.
		• Target date of completion	
		• Cumulative Expenditure	
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	NIL	NIL	As per requirement
VII	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects			
I	Name of Scheme/Programme/Project	GIA To Ambedkar University Delhi (AUD)	
II	CSS/State Scheme	State Scheme	Funding Pattern
III	Budget Head (11 digit)	2202 03 102 88 2202 03 102 87	BE 9510 (Rs. in Lakh)
IV	Objective/Justification of the scheme	To make quality Higher Education accessible to all eligible students across Delhi.	
V	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	
		• Details of Benefit (category wise)	
		• No. of Beneficiaries	3094 students
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	824 students graduate (322 undergraduate, 452 post-graduate, 35 M.Phil and 9 PhD and 06 diploma programmes students were awarded degrees/diplomas)	1003 students graduated	1050 number of students

VII	Remarks/Other Details: - Ambedkar University Delhi had been established by the Govt. of NCT of Delhi through an Act of Delhi Govt. The University started functioning from the year 2008. The University is at present, functioning from the Campuses at Kashmere Gate, Karampura (started from 2016-17) and Lodhi Road (started from 2017-18). In keeping with AUD's commitment to make quality education accessible across Delhi, the university is functioning from multiple campuses and offering 58 Undergraduate, Post-graduate and Research Programmes. The proposals for construction of new campuses at Dheerpur and Rohini are also under process.
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PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	GIA To National Law University		
II	CSS/State Scheme	State Scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 03 102 89	BE (Rs.1050 in Lakh)	
IV	Objective/Justification of the scheme	To create a global legal institution which will compete with the best legal Institution outside India.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> • Eligibility Criteria & guidelines • Details of Benefit (category wise) • No. of Beneficiaries • Any other relevant information 	<p style="text-align: center;">All students studying at NLU</p> <p>The University has the best of the infrastructure for legal education and research and is competing with the best of law schools globally. The University is running 3 regular and 4 distance learning programmes.</p>	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	540 students/research scholars in regular courses.	540 students/research scholars in regular courses.		
VII	Remarks/Other Details :-			

PART B- Write-UP of Schemes /Programmes/Projects			
I	Name of Scheme/Programme/Project	GIA To Delhi Institute Of Heritage Research And Management	
II	CSS/State Scheme	State Scheme	Funding Pattern NA
III	Budget Head (11 digit)	22020311289	BE (in Lakh) Rs 355
IV	Objective/Justification of the scheme	To run courses in preserving the National Heritage of the Nation, including arts and crafts, Archaeological monuments, living tradition, oral and written literature, environment and natural features.	
V	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	GIA is given to Institute for its administrative expenses.
		• Details of Benefit (category wise)	Students are given training exclusively both in Laboratory and in the field. They are taken for study trip to various monuments and museums of Delhi for imparting on site study of Art, Architecture, Choreography, problems and remedies of conservation & preservation of monuments. The students are also taken for study tour to Gujarat, Rajasthan, Khajuraho, Lucknow etc. They are also given training in Rock Art Survey, documentation and conservation.
		• No. of Beneficiaries	52 students
		• Any other relevant information	At present University is running following two academic programmes: i. Master in Archaeology and Heritage Management (MAHM). ii. Master in Conservation, Preservation and Heritage Management (MCPHM).
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	32 students graduated	27 students graduated	----
VII	Remarks/Other Details :-		
	In pursuance of the Cabinet decision No. 2948 dated 2 nd March 2021 & requisite approval dated 11.06.2021 (Notification No. F. No. DHE.20 (70)/AUD/2020-21/1475 dated 14.06.2021) Delhi Institute of Heritage Research and Management (DIHRM) has been merged with the Dr. B. R. Ambedker University Delhi.		

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Special Grant to Universities & Colleges (New Scheme)		
II	CSS/State Scheme	State Scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 03 102 85	BE (Rs. In Lakh)	2000
IV	Objective/Justification of the scheme	For making improvement in Universities and colleges.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
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VII	Remarks/Other Details : - This is a New scheme proposed in 2021-22.			

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Delhi Teachers University		
II	CSS/State Scheme	State Scheme	Funding Pattern	NA
III	Budget Head (11 digit)	2202 03 102 86	BE (Rs. In Lakh)	500

IV	Objective/Justification of the scheme	To promote excellence in Teachers Education		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines		
		• Details of Benefit (category wise)		
		• No. of Beneficiaries		
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NA	NA		
VII	Remarks/Other Details : - The Committee is working on framing guidelines and drafting of the bill for a separate Delhi Teachers University.			

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Spoken English Programme		
II	CSS/State Scheme	State Scheme	Funding Pattern	NA
III	Budget Head (11 digit)	22020380084	BE (Rs. in Lakh)	5000
IV	Objective/Justification of the scheme	To enable the 12 th Class pass outs from Delhi Govt. schools to be well conversant in spoken English, so that they could compete in outer world for better prospects and overall development in the personality of the students.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	12 th pass out from Delhi Govt. schools	
		• Details of Benefit (category wise)	The course is totally free of cost to the students and no fees would be charged from them. Apart from regular training sessions, module on grooming, interviewing techniques body language, dressing, email / telephone etiquette and time management	

			would also be imparted to students for better employment opportunities.
		• No. of Beneficiaries	Approx. one lakh students per year
		• Any other relevant information	One lakh students per year are expected to be imparted this training with an expected average cost of Rs. 6000/- per student.
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	NA	NA	
VII	Remarks/Other Details: - The scheme has been transferred and will be implemented by the Delhi Skill and Entrepreneurship University (DSEU).		

PART B- Write-UP of Schemes /Programmes/Projects			
I	Name of Scheme/Programme/Project	Entrepreneurship Development Programme For Students	
II	CSS/State Scheme	State Scheme	Funding Pattern
III	Budget Head (11 digit)	2202 03 800 85	BE (Rs. in Lakh)
IV	Objective/Justification of the scheme	To incubate the attitude of entrepreneurship among students of Govt. Institutes/ Universities and to motivate them to become job creators rather than being job seekers.	
V	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	1 st year student of Govt. university/Institute in Delhi under GGSIPU, AUD and NLU.
		• Details of Benefit (category wise)	Rs.5000/- per student per annum
		• No. of Beneficiaries	
		• Any other relevant information	Entrepreneur Development Programme would encourage and develop the attitude in the students to open/ start new start ups and also new employment opportunities in the modern arena of commerce & industry. Only Govt. institutes would be covered under this scheme.
VI	Physical Achievements of the scheme		

Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
Rs 10.15 Lakh for 203 students given to GGSIPU	Due to lockdown and closing of Institution, no progress was made under the scheme.	-----
VII	<p>Remarks/Other Details: - The growing interface between entrepreneurship and education is making entrepreneurship a distant career option. Entrepreneurship education has emerged as a significant instrument for harnessing entrepreneurial potential and ensuring enterprise success.</p> <ul style="list-style-type: none"> • New programmes will be evolved in view of government's focus on start-ups, policies and initiatives promoting start-ups. • Short term entrepreneurship courses to sensitize society at large and imbibe the spirit of entrepreneurship at a young age. • Through research fellowship programmes, It encourages young researchers to contribute to the field of Entrepreneurship • Industry Specific training needs assessment for benefitting from government schemes like, 'Skill India' • Institute would encourages and undertakes in-house research activities by making use of intellectual and other resources for overall development of students. • Entrepreneurship Education & Innovations in Training Techniques • Supports in-house research in Entrepreneurship, • Encourages young researchers to make use of intellectual and other resources make valuable contribution to the knowledge on Entrepreneurship. 	

PART B- Write-UP of Schemes /Programmes/Projects			
I	Name of Scheme/Programme/Project	Award for Meritorious Students Studying in Govt. Funded Colleges	
II	CSS/State Scheme	State Scheme	Funding Pattern
III	Budget Head (11 digit)	2202 03 800 87 98	BE (Rs. in Lakh)
IV	Objective/Justification of the scheme	To encourage the spirit to excel, among students of general stream of education in Govt. Funded colleges (100% & 5% both) to perform outstandingly to achieve best merit.	
V	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> • Eligibility Criteria & guidelines 	Overall toppers in each of the general streams i.e. Science, Commerce, and Arts, in three years Degree Courses with two segments viz. Honours and Pass Courses in respect of each year of the course of BA, B.Sc, B.Com .
		<ul style="list-style-type: none"> • Details of Benefit (category wise) 	Cash Award of Rs 10,000/- to each eligible student

		<ul style="list-style-type: none"> No. of Beneficiaries Any other relevant information 	
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	22 students	25 students	Minimum 18 students as per data base
VII	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects			
I	Name of Scheme/Programme/Project	AWARD FOR COLLEGE LECTURERS	
II	CSS/State Scheme	State Scheme	Funding Pattern
III	Budget Head (11 digit)	22020380087	BE (Rs. in Lakh)
IV	Objective/Justification of the scheme	To encourage and motivate the teaching faculties of Delhi Govt. funded DU colleges and State Universities (where GIA is provided by DHE) to perform their best in the interest of career/ welfare of students.	
V	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> Eligibility Criteria & guidelines 	The teaching faculty of Delhi Govt. funded 28 colleges and 3 State Universities (AUD, NLU & GGSIPU) are covered under the scheme
		<ul style="list-style-type: none"> Details of Benefit (category wise) 	Cash award of Rs one lakh each+ Certificate
		<ul style="list-style-type: none"> No. of Beneficiaries 	
		<ul style="list-style-type: none"> Any other relevant information 	The guideline of the Scheme will be revised shortly. The award for the year 2020-21 is under process due to COVID-19.
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	11 awards were given to 11 best teachers	17 teachers are recommended for award	Scheme may be revised

VII	Remarks/Other Details
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PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Financial Assistance For Students From Economically Weaker Sections			
II	CSS/State Scheme	State Scheme	Funding Pattern	NA	
III	Budget Head (11 digit)	22020380087	BE (Rs. in Lakh)	Rs.1 lakh	
IV	Objective/Justification of the scheme	To provide financial assistance to EWS students for pursuing Graduate courses from State Universities of Delhi.			
V	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> • Eligibility Criteria & guidelines • Details of Benefit (category wise) 	Eligibility (Gross Annual Family Income of Student from all Sources)	Qualifying Aggregate Percentage (Marks in All Subjects)	Percentage of Financial Assistance
			Category 1- Beneficiary under National Food Security Scheme & possess the Card issued under the Scheme	60%	100% tuition fee
			Category 2- Not covered under category 1 but whose family income is upto Rs.2.50 Lakh p.a.	60%	50% of tuition fee
			Category 3- Family income above Rs.2.50 Lakh p.a. but not exceeding Rs.6 Lakh p.a.	60%	25% of tuition fee
		<ul style="list-style-type: none"> • No. of Beneficiaries • Any other relevant information 	5% relaxation in qualifying aggregate percentage of marks to SC/ST category students.		
VI	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22		

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Delhi Higher Education Guarantee Scheme		
II	CSS/State Scheme	State Scheme	Funding Pattern	NA
III	Budget Head (11 digit)	22020311285	BE (Rs. in Lakh)	1.00
IV	Objective/Justification of the scheme	To provide education loan to needy students through member banks.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Under the scheme students who wished to pursue recognized diploma or degree level courses or specified skill development courses in Delhi and have done their class X & class XII from Delhi are eligible. For courses for which the qualifying examination is class X, students who have done class X in Delhi would be eligible under this scheme	
		• Details of Benefit (category wise)	Education loan upto Rs. 10 lakh	
		• No. of Beneficiaries		
		• Any other relevant information	The benefit of the scheme has also been extended for the students who have passed class 10th and/or 12th from Delhi and pursuing higher education from Govt. University/college/Institution located outside Delhi, within India.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	18 students.	Rs. 9.57 lakh to 03 students.		
VII	Remarks/Other Details :-			

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project		RashtriyaUchchta Shiksha Abhiyan (RUSA)	
II	CSS/State Scheme	CSS	Funding Pattern	60:40
III	Budget Head (11 digit)	22020311289	BE (Rs. in Lakh)	100
IV	Objective/Justification of the scheme		The Objectives of RUSA is to improve access, equity and quality in higher education through planned development of higher education at the state level by providing strategic funding by Central Govt. to eligible State Higher Educational Institutions.	
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	Financial assistance is provided under various components to the participating Institutions.	
		• Details of Benefit (category wise)		
		• No. of Beneficiaries	Constitution of State Higher Education Council (SHEC), a pre requisite under RUSA document is under consideration.	
		• Any other relevant information		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	NIL	Nil		
VII	Remarks/Other Details :-			

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Strengthening Of Directorate Of Higher Education		
II	CSS/State Scheme	State Scheme	Funding Pattern	NA
III	Budget Head (11 digit)	22020380087	BE (Rs. in Lakh)	841
IV	Objective/Justification of the scheme	Establishment expenditure of Directorate of Higher Education for Salary, Office expenses, Professional charges, Medical treatment expresses etc.		
V	Nature of Scheme (Fill only relevant category)			
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsourced	Staff of DHE	
		• No. of Position/Person/Posts – category-wise		
		• Period of engagement		
		• Any other relevant information	DHE is implementing all schemes of the Department including Delhi Higher Education & Skill Development Guarantee Scheme and Merit-cum-means linked financial assistance scheme.	
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	No. of staff			
VII	Remarks/Other Details :-			

PART B- Write-UP of Schemes /Programmes/Projects			
I	Name of Scheme/Programme/Project	Infrastructure Projects of Govt. Colleges/Universities	
II	CSS/State Scheme	State Scheme	Funding Pattern
III	Budget Head (11 digit)	42020120390	BE (Rs. in Lakh)
IV	Objective/Justification of the scheme	To open new degree Colleges/University campus, construction of additional blocks in the existing Colleges/University Campus for capacity expansion to meet the requirement of new admissions in Higher Education in Delhi.	
V	Nature of Scheme (Fill only relevant category)		
(C)	Infrastructure/ Capital project (Provide Project-wise details)	<ul style="list-style-type: none"> Details of Project 	<ol style="list-style-type: none"> Different project of AUD, Delhi Construction of Sports University, Delhi Various civil, electrical works for maintenance of 12 (100% funded GNCTD) DU Colleges
		<ul style="list-style-type: none"> Project Cost/Revised Project Cost(if any) 	<ol style="list-style-type: none"> Dheerpur campus- Rs.1200 crore Rohini campus- Rs.1107 crore
		<ul style="list-style-type: none"> Target date of completion 	Tentative date of completion of AUD projects at Dheerpur and Rohini is Dec 2023 The proposal of construction of Sports University is initial stage
		<ul style="list-style-type: none"> Cumulative Expenditure till March 2021. 	
		<ul style="list-style-type: none"> Any other relevant information 	<ol style="list-style-type: none"> Dheerpur campus- 5000 students, 270 Faculty, 273 Staff members ROHINI campus- 3475 students, 249 Faculty, 248 Staff members.
VI	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	NA	NA	
VII	Remarks/Other Details :- Besides the construction of New College/Institutes in GNCTD, the additional proposed construction and maintenance in the existing buildings and other proposals/projects of capital nature in all 12 GNCTD 100% funded colleges of DU would also carried out from this head.		

