

## **CHAPTER- 11** **CIVIL SUPPLIES**

### **DEPARTMENT OF FOOD SUPPLIES & CONSUMER AFFAIRS**

<b>" Write-UP of Schemes /Programmes/Projects - under -State and Centrally Sponsored Schemes Financial Year 2021-2022</b>		
<b>PART A</b>		
<b>I- Introduction and Vision of the Department</b>		
<b>II ) Basic Statistics</b>	<b>(III) Key Performance Indicator</b>	<b>(IV) Key Targets of the Deptt.</b>
<ul style="list-style-type: none"> <li>• Total Ration card Issued:</li> <li>• Number of new ration card issued- 32783</li> <li>• Number of ration card rejected/Discontinued- 43515</li> <li>• Quantity of food grains distributed- Wheat (in Lakh Qtls)- 35.18</li> <li>• Quantity of food grains distributed- Rice (in Lakh Qtls)- 9.09</li> <li>• Number of Ration Card Holder received food grains- N.A.</li> <li>• Number of cases resolved through Distt. Consumer Dispute Redressal Forum- - 495</li> <li>• Number of cases pending in Distt. Consumer Dispute Redressal Forum (Cumulative)- N.A</li> <li>• Number of cases resolved through State Consumer Dispute Redressal Commission- 207</li> <li>• Number of cases pending in State Consumer Dispute Redressal Commission (Cumulative)- N.A.</li> </ul>	<ul style="list-style-type: none"> <li>• Total Ration Cards in India- 23,63,97,199</li> <li>• Total Ration Cards in Delhi-</li> <li>• Total Beneficiaries in India- 79,28,64,954</li> <li>• Total Beneficiaries in Delhi-</li> <li>• Aadhaar Seeded RCs in India- 21,13,82,576</li> <li>• Aadhaar Seeded RCs in Delhi-</li> <li>• Aadhaar Seeded beneficiaries in India- 71,11,59,881</li> <li>• Aadhaar Seeded beneficiaries in Delhi-</li> <li>• Total Fair Price Shops in India- 5,44,954</li> <li>• Total Fair Price Shops in Delhi-</li> <li>• New FPS Licenses Issued in India- 115</li> <li>• New FPS Licenses Issued in Delhi-</li> <li>• FPS Licenses cancelled/Susp. In India- 37</li> <li>• Count of ePOS supplied to FPSs in India- 4,88,832</li> <li>• Count of ePOS supplied to FPSs in Delhi-</li> <li>• Active e-PoS in India- 4,57,527</li> <li>• Active e-PoS in Delhi-</li> </ul>	<ul style="list-style-type: none"> <li>• One service covered under the scheme to facilitate the citizen &amp; time to time up gradation/modification taken place.</li> <li>• Online renewal of FPS license</li> <li>• FEAST Portal</li> <li>• Allocation module</li> <li>• E-khadya Suraksha Portal for Public/Citizen interactions (nfs.delhi.gov.in)</li> <li>• SMS facility</li> <li>• FPS Automation</li> <li>• Implementation of One Nation One Card Scheme in Delhi.</li> </ul>

" WRITE-UP OF SCHEMES /PROGRAMMES/PROJECTS –UNDER -STATE AND CENTRALLY SPONSORED SCHEMESFINANCIAL YEAR 2021-2022				
PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Streamlining of Public Distribution System (PDS) with Focus upon Below Poverty Line Population		
II	CSS/State Scheme	CSS	Funding Pattern	
III	Budget Head (11 digit)	3456 00 102 98 00 50	BE (Rs. in Lakh)	11400
IV	Objective/Justification of the scheme	Distribution of Specified Food Articles (SFAs) to identified beneficiaries.		
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> <li>Eligibility Criteria &amp; guidelines</li> </ul>	<p>The households having annual income of less than Rs 1 Lakh and fulfilling the following criteria will be considered as eligible households for inclusion in the Priority/ Antyodaya Anna Yojana (AAY) category as the case may be:</p> <p>(a) <b>Geographically, Socially and Occupationally Vulnerable Groups:</b></p> <ol style="list-style-type: none"> <li>Residents of Slums</li> <li>Residents of resettlement colony of FG&amp;H categories</li> <li>THE Residents of notified abadies in rural villages</li> <li>Shelter-less</li> <li>Transgender</li> <li>Households with disabled people (as defines in Persons with Disabilities Act 1995) subject to submission of prescribed medical Certificate.</li> <li>Single women (including widows unmarried and separated and deserted women living in household as dependent or as head of household</li> <li>Children living without protection</li> <li>Occupationally vulnerable groups like Rag-pickers unskilled construction workers porters casual daily wage labour casual domestic workers cycle rickshaw driver unskilled workers in small household enterprises unskilled workers in household industries.</li> </ol> <p><b>b) Other Households:</b></p> <p>Other Households having annual income of less than Rs 1 Lakh per annum.</p>	

			1) Applicants belonging to nine categories in Para-6 A will not be required to submit income certificate Self certification regarding the income and occupation will b enough subject of field verification Similarly self certification as shelter less being single women children without protection of occupationally vulnerable group will be admissible in case of residents of notified village abadies certificate from revenue authorities will be necessary	
		<ul style="list-style-type: none"><li>Details of Benefit (category wise)</li></ul>	PDS Beneficiaries- Non PDS Beneficiaries- Migrant Beneficiaries - ONORC Beneficiaries-	
		<ul style="list-style-type: none"><li>No. of Beneficiaries</li></ul>		
		<ul style="list-style-type: none"><li>Any other relevant information</li></ul>		
(G)	Others (Please mention details)	<ul style="list-style-type: none"><li>Complete Details</li></ul>	The specified food articles i.e. wheat and Rice are distributed to the PDS beneficiaries 4kg of Wheat 1 kg of Rice per beneficiaries to Priority household and 25 kg of wheat & 10 kg of rice per household to AAY household cardholder. Cost of Food Grain for regular NFS beneficiaries: <ul style="list-style-type: none"><li>Wheat @ Rs. 2 per kg</li><li>Rice @ Rs. 3 per kg</li></ul>	
VI	Physical Achievements of the scheme			
		Achievements 2019-20 (in MT)	Achievements 2020-21 (in MT)	Targets – 2021-22
	Wheat (Under NFSA)	341264.88	351518.10	356475.07
	Rice (Under NFSA)	88348.11	90952.12	92211.70
	Wheat (Under PMGKAY)	NA	228490.756	NA
	Rice (Under PMGKAY)	NA	57120.007	NA
	Pulses (Under PMGKAY)	NA	13940.80	NA
VII	Remarks/Other Details: - The PMGKAY I&II was implemented w.e.f. April 2020 to November 2020.			

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Computerization of Targeted Public Distribution System (TPDS)		
II	CSS/State Scheme	CSS & State Schme	Funding Pattern	50:50
III	Budget Head (11 digit)	3456 00 102 93 00 50 3456 00 102 92 00 50	BE (Rs. in Lakh)	650
IV	Objective/Justification of the scheme	An e-Governance initiative to ensure Food Security to every eligible household in Delhi.		
V	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project	Computerization of TPDS	
		• Project Cost/Revised Project Cost(if any)	The scheme has been commenced w.e.f. Sep, 2013.	
		• Target date of completion	Ongoing	
		• Cumulative Expenditure till March 2021.	207.78 Lakh ( as per record F.Y. 2020-21)	
		• Any other relevant information		
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement	Ongoing Project	
		• Any other relevant information		
(E)	Professional / Skill Development, Capacity Building, Training etc.	• Details of Training	Training for AC, FSO & FSI conducted for e-PoS machine handling.	
		• No. of training programmes (category wise)	04	
		• No. of Trainees		
		• Any other relevant information		
(F)	Appointment/Engagement of Manpower (where scheme is for payment of salary)	• Category : Regular/Contractual/Outsourced	Outsourced	
		• No. of Position/Person/Posts – category-wise	04 person	
		• Period of engagement	01 year	
		• Any other relevant information		
(G)	Others (Please mention details)	• Complete Details		
VI	Physical Achievements of the scheme			

Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
		List of works covered under the scheme <ul style="list-style-type: none"> <li>Establishment of Transparency Portal</li> <li>Provision of e-ration card</li> <li>Establishment of call centre</li> <li>SMS facility for FPS owners, Vigilance Committee and Ration Card Holders.</li> <li>Online renewal of FPS license</li> <li>Distribution of PMGKAY &amp; ANB ration to the last beneficiaries</li> </ul>	List of works to be covered under the scheme <ul style="list-style-type: none"> <li>Establishment of Transparency Portal</li> <li>Provision of e-ration card</li> <li>Establishment of call centre</li> <li>SMS facility for FPS owners, Vigilance Committee and Ration Card Holders.</li> <li>Online renewal of FPS license</li> <li>Distribution of PMGKAY &amp; ANB ration to the last beneficiaries</li> </ul>
VII	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Renovation, Construction & Purchase of Office Building		
II	CSS/State Scheme	State Scheme	Funding Pattern	-
III	Budget Head (11 digit)	5475 00 102 89	BE (Rs. in Lakh)	200
IV	Objective/Justification of the scheme	To provide better infrastructure for the public and safe and secure record rooms in all the 70 circle offices .		
V	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project		
		• Project Cost/Revised Project Cost(if any)		
		• Target date of completion		
		• Cumulative Expenditure till March 2021.		
		• Any other relevant information		
(D)	Procurement Oriented	• Purpose of Procurement		

	(To be procured in 2021-22)	<ul style="list-style-type: none"> <li>Any other relevant information</li> </ul>	
(G)	Others (Please mention details)	<ul style="list-style-type: none"> <li>Complete Details</li> </ul>	
VI	<b>Physical Achievements of the scheme</b>		
	<b>Achievements 2019-20</b>	<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>
VII	<b>Remarks/Other Details :-</b>		

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Strengthening of District Forums		
II	CSS/State Scheme	State Scheme	Funding Pattern	100
III	Budget Head (11 digit)	5475 00 102 89 00 53	BE (Rs. in Lakh)	200
IV	Objective/Justification of the scheme	For providing better working place/atmosphere for their effective functioning.		
V	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project	To provide basic Infrastructure/Renovation work to District Forum & State Commission through Govt. Agencies	
		• Project Cost/Revised Project Cost(if any)		
		• Target date of completion		
		• Cumulative Expenditure till March 2021.		
		• Any other relevant information		
		• Any other relevant information		

(G)	Others (Please mention details)	• Complete Details	
VI	Physical Achievements of the scheme		
	<b>Achievements 2019-20</b>	<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>
	Rs 354.27 Lakh spent on renovation work in District Forum (South-west) and District Forum (East)	Rs. 6.18 spent on renovation of chamber of President, State Commission.	Budget Authorized for the current F.Y. shall be utilized in state commission and 10 District Commissions as per their demand.
VII	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Consumer Awareness programme		
II	CSS/State Scheme	CSS	Funding Pattern	-
III	Budget Head (11 digit)	3456-00-102-96	BE (Rs. in Lakh)	20
IV	Objective/Justification of the scheme	To promote, protect and enforce the rights of consumer for better protection to their interests.		
V	Nature of Scheme (Fill only relevant category)			
(B)	Community Activity Oriented	• Details of Activity	Promoting the consumer right by performing NukkadNatak through Sahitya Kala Parishad in all 70 circles of F&S as well as 100 Govt. schools in which consumer clubs are established on the occasion of National Consumer Day (24 <sup>th</sup> Dec.) and World consumer Day (15 <sup>th</sup> March) apart from other activities related to consumer awareness and indicated in the schemes.	
		• Target Groups		
		• Details of Benefit		
		• No. of Institutes/Organizations receiving benefits		
		• No. of Beneficiary		

		<ul style="list-style-type: none"> <li>Any other relevant information</li> </ul>	
(G)	<b>Others (Please mention details)</b>	<ul style="list-style-type: none"> <li>Complete Details</li> </ul>	
<b>VI</b>	<b>Physical Achievements of the scheme</b>		
	<b>Achievements 2019-20</b>	<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>
	Rs. 5,47,200 spend for promoting consumer rights through organizing debates competition in 100 Govt. schools during world consumer day as well as consumer awareness through perfect Health Mela, 2019 held at Jawahar Nehru Stadium, Delhi.	Nil ( Due to Covid-19 protocol/lockdown)	Budget authorized for the current financial year of Rs. 5.43 Lakh shall be utilized by performing activities related to Consumer Swareness as indicated in the scheme.

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project		Consumer Club		
II	CSS/State Scheme		State Share	Funding Pattern	-
III	Budget Head (11 digit)		3456 00 800 72 00 50	BE (Rs. in Lakh)	10
IV	Objective/Justification of the scheme		To promote consumer awareness among school children		
V	Nature of Scheme (Fill only relevant category)				
(B)	Community Activity Oriented	• Details of Activity	For imparting consumer education to the school children by involving them in various consumer welfare and consumer protection activities, a total of 100 consumer clubs are established in Govt. Schools.		
		• Target Groups			
		• Details of Benefit			
		• No. of Institutes/Organizations receiving benefits			
		• No. of Beneficiary			
		• Any other relevant information			



(G)	Others (Please mention details)	• Complete Details	
VI	Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22
Rs. 10.00 Lakh utilized promoting consumer awareness through consumer clubs established in Govt. School.		Nil ( Due to Covid-19 protocol/lockdown)	Budget authorized for the current financial year of Rs. 10 Lakh shall be utilized through 100 consumer clubs on promoting consumer awareness.

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project		Strengthening Consumer Fora Phase – II	
II	CSS/State Scheme		CSS	Funding Pattern 100%
III	Budget Head (11 digit)		3456 00 102 91 00 50	BE (Rs. in Lakh) 114
IV	Objective/Justification of the scheme		Under the scheme, Ministry of Consumer Affairs, GOI has provide financial assistance for non-building assets requirement of state Commission/Consumer Foras for strengthening the infrastructure of State Commission and Consumer Forasin Delhi for their effective functioning.	
V	Nature of Scheme (Fill only relevant category)			
(D)	Procurement Oriented (To be procured in 2021-22)	• Purpose of Procurement	Procurement of IT and Non-It items for State commission and 10 District Commissions as per their requisition through GeM.	
		• Any other relevant information		
(G)	Others (Please mention details)	• Complete Details		
VI	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
Rs. 7.04 Lakh spent on procurement of Non-IT items.		Nil ( Due to Covid-19 protocol/lockdown)		Budget authorized for the current financial year of Rs. 114 Lakh shall be utilized for procurement of IT and Non-

		It items for State commission and 10 District Commissions as per their requisition
<b>VII</b>	<b>Remarks/Other Details :-</b>	

PART B- Write-UP of Schemes /Programmes/Projects				
<b>I</b>	<b>Name of Scheme/Programme/Project</b>	Strengthening of Price Monitoring Cell (CSS)		
<b>II</b>	<b>CSS/State Scheme</b>	CSS	Funding Pattern	100%
<b>III</b>	<b>Budget Head (11 digit)</b>	3456 00 102 90 00 50	BE (Rs. in Lakh)	1.80
<b>IV</b>	<b>Objective/Justification of the scheme</b>	To monitor the retail and wholesale prices of 23 identified essential commodities on daily basis this information on prices is periodically review at the highest level of Govt. of India and serves as an important input for policy making on matters related to prices and availability of essential commodities in India.		
<b>V</b>	<b>Nature of Scheme (Fill only relevant category)</b>			
<b>(D)</b>	<b>Procurement Oriented (To be procured in 2021-22)</b>	• Purpose of Procurement	Yes	
		• Any other relevant information	Type of Goods and Services procured. There is provision for procurement of the Desktop, Printer, Computer Software, Internet connection, Fax machine etc. under the scheme.	
<b>(G)</b>	<b>Others (Please mention details)</b>	• Complete Details		
<b>VI</b>	<b>Physical Achievements of the scheme</b>			
	<b>Achievements 2019-20</b>	<b>Achievements 2020-21</b>	<b>Targets – 2021-22</b>	
		Reporting of prices of 23 essential commodities through new mobile app of GOI has been implemented in Delhi successfully.		
<b>VII</b>	<b>Remarks/Other Details :-</b>			

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Construction/Upgradation of Toilets in Consumer For a (CSS)		
II	CSS/State Scheme	CSS	Funding Pattern	100
III	Budget Head (11 digit)	3456 00 102 89 00 27	BE (Rs. in Lakh)	7.50
IV	Objective/Justification of the scheme	Under the scheme, Ministry of Consumer Affairs, GOI has provided one time grant of Rs. 7.50 Lakh towards "Clean Consumer Fora" under the Swacchta Mission Action Plan.		
V	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/Capital project (Provide Project-wise details)	• Details of Project	Construction/Up-gradation of 30 toilets @ Rs. 25000/- per toilet in the various Districts For a/State Commission in the UT of Delhi through Govt. agencies.	
		• Project Cost/Revised Project Cost(if any)		
		• Target date of completion		
		• Cumulative Expenditure till March 2021.		
		• Any other relevant information		
(G)	Others (Please mention details)	• Complete Details		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	Nil	Nil ( Due to Covid-19 protocol/lockdown)	Budget authorized for the current financial year of Rs.7.50 Lakh shall be utilized for Construction/Upgradation of toilets in State Commission and 10 Districts Commissions as per their demand.	
VII	Remarks/Other Details :-			

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project		Mukhya Mantri GharGhar Ration Yojna.	
II	CSS/State Scheme	State Scheme	Funding Pattern	100%
III	Budget Head (11 digit)	3456 00 102 87 00 50	BE (Rs. in Lakh)	22000
IV	Objective/Justification of the scheme		Delivery of NFSA food grains to the door steps of the NSFA beneficiaries.	
V	Nature of Scheme (Fill only relevant category)			
(A)	Individual Beneficiary Oriented	• Eligibility Criteria & guidelines	NFSA beneficiaries, who have opted the scheme, are eligible.	
		• Details of Benefit (category wise)	The scheme has not been yet implemented and is under process	
		• No. of Beneficiaries		
		• Any other relevant information		
(G)	Others (Please mention details)	• Complete Details		
VI	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
	-	-	-	
VII	Remarks/Other Details :-			
	<ul style="list-style-type: none"> <li>GNCTD of Delhi vide cabinet decision Nos. 2561 dated 06.03.2018, 2857 dated 21.07.2020 &amp; 2878 dated 09.10.2020 decided to implement Door step Delivery of ration under NSFA Act. 2013.</li> <li>The Govt. of GNCTD vide cabinet decision No. 2857 dated 21.07.2020 decided to name the scheme of Direct to Home Delivery (DHD) as “Mukhya Mantri GharGhar Ration Yojna” (MMGGRY) .</li> <li>The Council of Ministers vide cabinet Decision No. 2987 dated 24.03.2021 decided to rescind the name of the Scheme.</li> <li>The Scheme has not yet been implemented and is under process.</li> </ul>			

PART B- Write-UP of Schemes /Programmes/Projects			
I	Name of Scheme/Programme/Project	Subsidy to Consumer for Sugar	
II	CSS/State Scheme	State Scheme	Funding Pattern 100%
III	Budget Head (11 digit)	3456 00 103 95 00 50	BE (Rs. in Lakh) 275
IV	Objective/Justification of the scheme	Distribution of 01 kg of Sugar per household to card holder of Antyodaya Anna Yojana (AAY) @ Rs. 13.50 per kg	
V	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	<ul style="list-style-type: none"> <li>Eligibility Criteria &amp; guidelines</li> </ul>	<p>The households having annual income of less than Rs 1 Lakh and fulfilling the following criteria will be considered as eligible households for inclusion in the Priority/ Antyodaya Anna Yojana (AAY) category as the case may be:</p> <p>(a) <b>Geographically, Socially and Occupationally Vulnerable Groups:</b></p> <ol style="list-style-type: none"> <li>Residents of Slums</li> <li>Residents of resettlement colony of FG&amp;H categories</li> <li>THE Residents of notified abadies in rural villages</li> <li>Shelter-less</li> <li>Transgender</li> <li>Households with disabled people (as defines in Persons with Disabilities Act 1995) subject to submission of prescribed medical Certificate.</li> <li>Single women (including widows unmarried and separated and deserted women living in household as dependent or as head of household</li> <li>Children living without protection</li> <li>Occupationally vulnerable groups like Rag-pickers unskilled construction workers porters casual daily wage labour casual domestic workers cycle rickshaw driver unskilled workers in small household enterprises unskilled workers in household industries.</li> </ol> <p><b>b) Other Households:</b></p> <p>Other Households having annual income of less than Rs 1 Lakh per annum.</p> <p>1) Applicants belonging to nine categories in Para-6 A will not be required to submit income certificate Self certification regarding the income and occupation will b enough subject of field verification Similarly self certification as shelter less being single women children without protection of occupationally vulnerable group will be admissible in case of residents of notified</p>

			village abadies certificate from revenue authorities will be necessary
		<ul style="list-style-type: none"><li>Details of Benefit (category wise)</li></ul>	
		<ul style="list-style-type: none"><li>No. of Beneficiaries</li></ul>	
		<ul style="list-style-type: none"><li>Any other relevant information</li></ul>	The Department reimburses the differences of procurement cost of Sugar by DSCSC and amount received from AAY card holder against distribution of sugar @ Rs. 13.50/Kg. Further, central assistance up to Rs. 18.50/Kg is granted by Directorate of Sugar, Food & Public Distribution, M/o of Consumer Affairs, Food & Public Distribution, Govt. of India.
(G)	Others (Please mention details)	<ul style="list-style-type: none"><li>Complete Details</li></ul>	
VI	Physical Achievements of the scheme		
Achievements 2019-20 (in MT)		Achievements 2020-21 (in MT)	Targets – 2021-22
Sugar (Under AAY)	784.413	806.441-818	-
VII	Remarks/Other Details :-		

### **Weights & Measures Deptt.**

<b>“Write-UP of Schemes/Programmes/Projects-Under-State and Centrally Sponsored Schemes Financial Year 2021-2022</b>		
<b>S. No.</b>	<b>Particulars</b>	<b>Information</b>
<b>PART A-FOR DEPARTMENT (TO BE FILLED AT HQ LEVEL)</b>		
<b>I. Introduction and Vision of the Department</b>		
The work of the department is to enforce standards of weights, measures and other goods which are sold or distributed by weight, measure or number and for matters connected therewith or incidental thereto for regulation of weight or measure used in transaction or for protection. The department is also enforces The Legal Metrology (Packaged Commodities) Rules, 2011 for protection of consumer rights.		
<b>II.</b>	<b>Basic Statics (In Tabular Form)</b>	Basic statistic of the deptt. is as under:- 1. Secretary (LM) – 01 2. Controller (LM) – 01 3. Assistant Controller (LM) – 01 4. Zonal Officer – 11 5. LMO/Inspector – 13 The department has issued following licenses and Registration as Importer &Packer:- 1. Manufacturer – 131 2. Dealer – 381 3. Repairer – 243 4. Packer – 665 5. Importer - 544
<b>III.</b>	<b>Key Performance Indicator (on the basis of the National Level) 2020-2021</b>	No. of Inspections carried out – 3186 No. of Prosecutions – 1286 New Goods Verified – 506224 Old Goods Verified – 123071 Verification Fee Collected – 65027795 Revenue from TMU – 13178710 Revenue from calibration of Tank Lorries – 1602884 Licence/Regristration Fee Collected – 514000 Compounding Fee Collected – 12374500 Compounding Cases Disposed Off – 894 Total Revenue Collected - 92697889

<b>IV.</b>	<b>Key Targets of the department</b>	<ol style="list-style-type: none"> <li>1. To ensure use of standard weights &amp; Measures in transaction and protection.</li> <li>2. Central Inspection System is being developed by Labour Department, GNCT of Delhi for carrying inspection.</li> <li>3. Licenses for Manufacturing/Repairing</li> <li>4. / Dealership of Weights &amp; Measures and its Auto Renewal are now carried out through online portal degs.org.in/wm.</li> <li>5. Registration as Importer/Packer and issues relating to it is also issued through online portal degs.org.in/wm.</li> <li>6. Construction of Building for Office of the CLM, 06 Working Standard Laboratories and 01 Secondary Standard Laboratory is going on a Plot No. 17 Vishwas Nagar Institutional Area Delhi. 42% estimated work is completed.</li> <li>7. To ensure enforcement of Legal Metrology (Packaged Commodities) Rules, 2011 for the protection of rights of consumer.</li> </ol>
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<b>“WRITE-UP OF SCHEMES/PROGRAMMES/PROJECTS-UNDER STATE AND CENTRALLY SPONSORED SCHEMES FINANCIAL YEAR 2021-2022</b>		
<b>I</b>	<b>Name of Scheme/Programme/Project</b>	Strengthening of Legal Metrology Wing (CSS)
<b>II</b>	<b>CSS/State Scheme</b>	Centrally Sponsored Scheme
<b>III</b>	<b>Budget Head (11 digit)</b>	3475 00 106 90
<b>IV</b>	<b>Objective/Justification of the Scheme</b>	Construction of Building for Office of the CLM, 06 Working Standard Laboratories and 01 Secondary Standard Laboratory for strengthening of Legal Metrology
<b>V</b>	<b>Funding Pattern</b>	Cost of Project – Rs 5.92 Crore. Govt. of India will provide – Rs 4.75 Crore GNCT of Delhi will provide – Rs 1.17 Crore
<b>VI</b>	<b>BE (Rs in Lakh)</b>	121.70
<b>VII</b>	<b>Nature of Scheme (Fill only relevant Category)</b>	
<b>(B)</b>	<b>Community Activity Oriented</b>	<div>Nil.</div> <div>However General Awareness activities is carried out with Market traders association from time to time to spread awareness</div>



			amongst shopkeepers about usage of standard weights and measures and declaration to be made on pre-packaged commodities under LM (PC) Rules, 2011.
(C)	<b>Infrastructure/Capital project (Provide Project-wise details)</b>	Details of Project	Construction of Building for Office of the CLM, 06 Working Standard Laboratories and 01 Secondary Standard Laboratory for strengthening of Legal Metrology under CSS Scheme
		Project Cos/Revises Project Cost (if any)	Rs 5.92 Crore
		Target Date of completion	March 2022
		Cumulative Expenditure till March 2021	Nil
		Any other relevant information	42% estimated work has been completed
(D)	<b>Procurement Oriented (To be procured in 2021-22)</b>	Purpose of Procurement	Computers and Peripheral for imparting reforms as desired under EoDBand other
		Any other relevant information	Nil
(E)	<b>Professional/Skill Development, Capacity Building, Training etc.</b>	Details of Training	Short Term Training/Sensitization of the LMOs at RRSL Faridabad
		No of training programme (category wise)	02 Training for LMOs fixed for 06 – 09 Sept 2021 and 13 – 15 Sept 2021
		No. of Trainees	19
		Any other relevant information	Nil
(F)	<b>Appointment/Engagement of Manpower (where scheme is for payment of salary)</b>	Category : Regular/Contractual/Outsourced	Contractual
		No. of Position/Person/Posts – category wise	08 Data Entry Operator against vacant posts of Jr. Assistant/Gr-IV (DASS)
		Period of engagement	01/04/2021 to 31/03/2022
		Any other relevant information	Nil

<b>VIII</b>	<b>Physical Achievements of the scheme</b>		
	<b>Achievements 2019-20</b>	<b>Achievements 2020-21</b>	<b>Targets 2021-22</b>
	5%	20%	Likely to be completed
<b>IX</b>	Remarks/Other Details:-	Nil	

