

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	WATER SUPPLY & SANITATION				
I	DELHI JAL BOARD				
A.	URBAN WATER SUPPLY				
1	Water Supply in Unauthorised Colonies	C	15000.00	15000.00	30000.00
1.1	Jan Jal Prabandhan Yojna			1000.00	1000.00
2	Replacement of Old Distribution System & Strengthening of Trunk Transmission Network	L		13000.00	13000.00
3	Improvement of Existing Water Works	L		15600.00	15600.00
4	Ranney Wells & Tubewells in Urban Area	L		2500.00	2500.00
5	Staff Quarters & Office Accommodation	L		1000.00	1000.00
6	Laying of Water Mains in Regularised - Unauthorised colonies	L		200.00	200.00
7	Raw Water Arrangements	C		2500.00	2500.00
8	Distribution Mains & Reservoirs	L		9000.00	9000.00
9	EAP Funding - Rehabilitation of WTP at Wazirabad	L		1000.00	1000.00
10	Water Supply for Urban Villages	L		500.00	500.00
11	Water Supply in Resettlement Colonies	C		400.00	400.00
12	Water Supply in Squatter Re-settlement Colonies	C		3000.00	3000.00
13	Augmentation of Water Supply in JJ Clusters		700.00		700.00
14	Information Technology Infrastructure / Capacity Building	C		1500.00	1500.00
15	C/o Iron Removal Plant/ WTP at Palla	L			
16	Water Quality Control	C		500.00	500.00
17	Metering and Leak Management	L		2500.00	2500.00
18	Environmental Greenery and LandScaping	C		300.00	300.00
19	Use of Treated Effluent	C		200.00	200.00
	Total [Ongoing Schemes]		15700.00	69700.00	85400.00
20	EAP Funding - Rehabilitation of Chandrawal WTP and it's Command Area	L		8000.00	8000.00
	Total Urban Water Supply		15700.00	77700.00	93400.00
B	RURAL WATER SUPPLY				
i	Rural Water Supply	C		440.00	440.00
ii	Rural Water Supply (SCSP)	C		10.00	10.00
	Total - Rural Water Supply			450.00	450.00
	Total [WATER SUPPLY-DJB]		15700.00	78150.00	93850.00
C	Water Conservation Mission		50.00		50.00
	Total [WATER SUPPLY] *		15750.00	78150.00	93900.00
	* Figure in bracket shows actual released in Revenue & Loan.				
D	URBAN SANITATION				
1	Trunk Peripherals sewer and gravity duct.	L		10000.00	10000.00

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
2	Sewage Treatment Plants	L		13500.00	13500.00
3	Renovation of Existing Plants & Pumping Stations	L		5000.00	5000.00
4	Sewerage System in Regularised - Unauthorized Colonies	L		9000.00	9000.00
5	Sewerage Facility in Urban Village	L		10.00	10.00
6	Sewerage Facility in Resettlement Colonies	L		190.00	190.00
7	Sewerage Facility in Squatter Re-settlement Colonies	C		10.00	10.00
8	Sewerage Facility in Katras	C		450.00	450.00
9	Sewerage Facilities in Unauthorized Colonies	C		30000.00	30000.00
	SUB-TOTAL (URBAN SANITATION)			68160.00	68160.00
E	RURAL SANITATION				
1	Sewerage Facility in Rural Villages	C		600.00	600.00
F	JNNURM				
II	Interceptors Sewerages	L		1000.00	1000.00
	Total (JNNURM)			1000.00	1000.00
G	Yamuna Action Plan Phase - III	L		840.00	840.00
H	National River Conservation Programme - CSS		6000.00		6000.00
I	Yamuna Rejuvenation (New Scheme)	C	1000.00	4000.00	5000.00
	Total - Sewerage & Drainage System		7000.00	74600.00	81600.00
	* C/L includes loan:				
	TOTAL [DELHI JAL BOARD]		22750.00	152750.00	175500.00
	* C/L includes loan:				
	Grand Total [Water Supply & Sanitation]		22750.00	152750.00	175500.00
	* C/L includes loan:				