

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	WOMEN & CHILD DEVELOPMENT				
	Deptt. of Women & Child Development				
A	WOMEN WELFARE				
1	Delhi Commission for Women	C	2000.00		2000.00
2	Stg. of Staff in Child and Women Institutions		80.00		80.00
3.a	Construction / Setting up of Working Women Hostels - By Deptt.	C	50.00	1850.00	1900.00
3.b	C/o Working Women Hostels - Through PWD	c		50.00	50.00
4.a	Financial Assistance to Women in Distress		40000.00		40000.00
4.b	Financial Assistance to Women in Distress - SCSP		4500.00		4500.00
5.a	Crisis Intervention Centres for Girls/Women By Deptt.	C			
5.b	Crisis Intervention Centres for Girls/Women (Through PWD)				
6	Financial Assistance to Lactating and Nursing Mothers belonging to Weaker Section of Society		1.00		1.00
7.a	Financial Assistance to Poor Widows for performing Marriage of their Daughter and marriage of orphan Girls		1000.00		1000.00
7.b	Financial Assistance to Poor Widows for performing Marriage of their Daughter and marriage of orphan Girls - SCSP		100.00		100.00
8	Scheme of Bhagidari - Stree Shakti	R	500.00		500.00
9	Additional Honorarium to Anganwari Helpers & Workers		6500.00		6500.00
10	GIA to Delhi Social Welfare Board for Honorarium to Anganwari Workers & Helpers		38.00		38.00
11	Implementation of Protection of Women from Domestic Violence Act 2005		90.00		90.00
12	Implementation of the Recommendation of HDR Report / Gender Study Chair		1.00		1.00
13	ICDS (Training) State Share		20.00		20.00
14	ICDS (General) State Share		1700.00		1700.00
15	GIA to Delhi Social Welfare Board under ICDS - State Share		11.00		11.00
16.a	Indira Gandhi Matritva Sahyog Yojana (IGMSY)- State Share		380.00		380.00
16.b	Indira Gandhi Matritva Sahyog Yojana (IGMSY)- State Share- SCSP		240.00		240.00
17	181* Women in distress helpline				
	Sub-Total [Women Welfare]		57211.00	1900.00	59111.00
B	CHILD DEVELOPMENT				
18	GIA to State Child Protection Society - State Share (earlier it was Setting up of Juvenile Shelter Homes)				
19	Foster Care Home Services				
20	Implementation of Juvenile Justice [Care and Protection of Children] Act 2000 [PWD]	C	800.00	155.00	955.00
21	Child Rights Commission		200.00		200.00
22.a	Laadli Yojana		10000.00		10000.00
22.b	Laadli Yojana - SCSP		1000.00		1000.00
23	Financial assistance to children of prisoners for sustenance, education & welfare		30.00		30.00
	Sub-Total [Child Development]		12030.00	155.00	12185.00
C	DIRECTION & ADMINISTRATION				
24	Department of Women and Child Development				
D	OTHER SCHEMES				
25	Security-Internal External & Augmentation of Sanitation		1500.00		1500.00
26	Mass Media, Education & Studies		100.00		100.00
27	State Programme for Events for Socially Disadvantaged Persons		40.00		40.00
28	Provision of Additional Facilities in the Existing Building [through PWD]	C		100.00	100.00
29	Provision of Additional Facilities in the Existing Building [through WCD - Departmental Capital]	C		150.00	150.00
30	Integrated Child Development Services- Genral CSS		10500.00		10500.00
31	Grant in Aid to Delhi Social Welfare Board under ICDS -CSS (General)		12.00		12.00
32	Grant in Aid to Delhi Social Welfare Board under ICDS -CSS (Salaries)		3.00		3.00
33	ICDS Training Programme- CSS		300.00		300.00
34	GIA to State Child Protection Society -CSS (General)		700.00		700.00
35	GIA to State Child Protection Society -CSS (Salaries)		700.00		700.00
36	Indira Gandhi Matritva Sahyog Yojana (IGMSY)- CSS		600.00		600.00
37	Indira Gandhi Matritva Sahyog Yojana (IGMSY)- CSS - SCSP		360.00		360.00
38	Prevention of Alcoholism and Substance (Drugs) Abuse and Social Defence Service - CSS				
39	One Stop Centre- CSS				
40	Beti Bachao Beti Padhao (CSS)		450.00		450.00
41	GIA to Delhi Commission for Women for Women Helpline -181 (CSS)		74.00		74.00
42	Anti Dowry Cell	R	27.00		27.00
43	Mental Health Unit	R	98.00		98.00
44	Assistance to voluentry organisation	R			
44a	GIA in General	R	95.00		95.00
44b	GIA in Capital asset	R	5.00		5.00

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44c	GIA in Salary	R	84.80		84.80
45	Shot term & condensed courses for Vocational Training to equal children & women in the institution for self employment	R	2.00		2.00
46	Training & Orientation Unit for staff	R	2.00		2.00
47	Grant for Research ,evaluation& Publication	R			
47a	GIA in General	R	1.20		1.20
	Sub Total [D]		15654.00	250.00	15904.00
	Total [Women & Child Development]		84895.00	2305.00	87200.00