

# Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	<b>URBAN DEVELOPMENT</b>				
<b>A.</b>	<b>DUSIB</b>				
1.	C/o Community Halls / Bastie Vikas Kendras	c			
1.a	C/o Community Halls / Bastie Vikas Kendras- SCSP	c		1200.00	1200.00
2	Environmental Improvement in Urban Slums - SCSP	C	1200.00		1200.00
3	Structural Improvement & Rehabilitation of Katras	C		200.00	200.00
3.a	Structural Improvement & Rehabilitation of Katras- SCSP	C	200.00		200.00
4	C/o Pay & Use Jansuvidha Complexes	c			
4.a	C/o Pay & Use Jansuvidha Complexes- SCSP	c		2500.00	2500.00
5	Shishu Vatikas/Common Spaces in JJ Clusters- SCSP	c	100.00	300.00	400.00
6	Study & Preparation of Perspective Plan of Sub Standard Area				
7	Improvement of Services in Slum Resettlement pocket				
8	TYADB	C			
9	Infrastructure Development/ Staff Quarters	C		500.00	500.00
10.1	Swachh Bharat Mission-state share-DUSIB				
10.2	Swachh Bharat Mission- CSS-DUSIB				
	<b>Total DUSIB</b>		<b>1500.00</b>	<b>4700.00</b>	<b>6200.00</b>
<b>B</b>	<b>North Delhi Municipal Corporation</b>				
1	Dev. of Regularised - Unauthorised Colonies	L		20.00	20.00
1.a	Dev. of Regularised - Unauthorised Colonies -SCSP	L		20.00	20.00
2	Additional Facilities in JJR Colonies	C		100.00	100.00
2.a	Additional Facilities in JJR Colonies -SCSP	C		100.00	100.00
3	Mechanisation of Conservancy and Sanitation Services ( Including Sanitation in J J Cluster & Sanitation in U/C, 2016-17 onwards)	C	35000.00	5800.00	40800.00
4	Environmental Improvement through Horticultural Development	C	100.00		100.00
5	C/o Community Centres and Barat Ghar	C		100.00	100.00
6	Provision of Essential Services in Unauthorised Colonies	C			
7	Development Works in Approved Colonies	L		500.00	500.00
8	Improvement & Development of Narela Township	L			
9	Construction and Improvement of Dhobi Ghats- SCSP	C		60.00	60.00
10.1	Swachhh Bharat Mission-state share-NORTH-DMC				
10.2	Swachh Bharat Mission- CSS-NORTH-DMC				
	<b>Total - North Delhi Municipal Corporation</b>		<b>35100.00</b>	<b>6700.00</b>	<b>41800.00</b>
<b>C</b>	<b>South Delhi Municipal Corporation</b>				
1	Dev. of Regularised - Unauthorised Colonies	L			

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1.a	Dev. of Regularised - Unauthorised Colonies -SCSP	L			
2	Additional Facilities in JJR Colonies	C		100.00	100.00
2.a	Additional Facilities in JJR Colonies - SCSP	C		100.00	100.00
3	Mechanisation of Conservancy and Sanitation Services ( Including Sanitation in J J Cluster & Sanitation in U/C, 2016-17 onwards)	C	26800.00	5000.00	31800.00
4	Environmental Improvement through Horticultural Development	C		100.00	100.00
5	C/o Community Centres and Barat Ghar	C		100.00	100.00
6	Provision of Essential Services in Unauthorised Colonies	C			
6.a	Provision of Essential Services in Unauthorised Colonies- SCSP	C			
7	Development Works in Approved Colonies	L			
8	Improvement & Development of Nazafgarh and Mehrauli Towns				
9	Construction and Improvement of Dhobi Ghats - SCSP	C		100.00	100.00
10.1	Swachhh Bharat Mission-state share-SOUTH-DMC				
10.2	Swachh Bharat Mission- CSS-SOUTH-DMC				
	<b>Total - South Delhi Municipal Corporation</b>		<b>26800.00</b>	<b>5500.00</b>	<b>32300.00</b>
<b>D</b>	<b>East Delhi Municipal Corporation</b>				
1	Dev. of Regularised - Unauthorised Colonies	L		500.00	500.00
1.a	Dev. of Regularised - Unauthorised Colonies -SCSP	L		100.00	100.00
2	Additional Facilities in JJR Colonies	C	100.00		100.00
2.a	Additional Facilities in JJR Colonies - SCSP	C	100.00		100.00
3	Mechanisation of Conservancy and Sanitation Services ( Including Sanitation in J J Cluster & Sanitation in U/C, 2016-17 onwards)		16500.00	2400.00	18900.00
4	Environmental Improvement through Horticultural Development	C		100.00	100.00
5	C/o Community Centres and Barat Ghar	C		100.00	100.00
6	Provision of Essential Services in Unauthorised Colonies				
7	Development Works in Approved Colonies	L		100.00	100.00
8	Construction and Improvement of Dhobi Ghats - SCSP	C		100.00	100.00
9	Trans Yamuna Area Dev. Board	C			
10.1	Swachh Bharat Mission-state share-EAST-DMC				
10.2	Swachh Bharat Mission- CSS-EAST-DMC				
	<b>Total - East Delhi Municipal Corporation</b>		<b>16700.00</b>	<b>3400.00</b>	<b>20100.00</b>
	* C/L includes loan:				
<b>E</b>	<b>New Delhi Municipal Council (NDMC)</b>				
<b>1</b>	<b>Re-development of Connaught Place [JNNURM]</b>				
2.1	Swachh Bharat Mission-state share-NDMC				

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2.2	Swachh Bharat Mission- CSS-NDMC				
3.1	<b>Smart city - NDMC State Share</b>				
3.2	Smart city - NDMC -CSS			9800.00	9800.00
	Total-Smart City			9800.00	9800.00
	Total NDMC			9800.00	9800.00
<b>F</b>	<b>Delhi Cantonment Board</b>				
1.1	Swachh Bharat Mission-state share-DELHI CANTT.				
1.2	Swachh Bharat Mission- CSS-DELHI CANTT.				
	<b>Total _DCB</b>				
<b>G</b>	<b>Urban Development Deptt.</b>				
1	Swaran Jayanti Shahri Rojgar Yojna				
1.1	National Urban Livelihood Mission - CSS		1700.00		1700.00
2	Augmentation of Infrastructure i.e Roads, Streets, Local Parks Street lights in each Assembly Constituency (MLALAD SCHEME)		24500.00		24500.00
2.a.	Augmentation of Infrastructure i.e Roads, Streets, Local Parks Street lights in each Assembly Constituency (MLALAD SCHEME)- SCSP (unspent amount reported by COA is Rs.122.6 crore and Rs. 280 crore by UD Deptt.)		6000.00		6000.00
	Total MLALAD Scheme		30500.00		30500.00
3	Beautification of Entry Points of Delhi				
4	Development of Trans Yamuna Area	C		2000.00	2000.00
5	Development of Urban Villages	C		500.00	500.00
5a	Renovation/improvement of Chaupals and Development of Water Bodies.	C		500.00	500.00
6	JNNURM Projects - BSUP				
7	Capacity Building activities including research and training towards implementation of BSUP and IHSDP JNNURM - CSS	R			
	<b>Total-BSUP under JNNURM</b>				
8	Provision of Essential Services in Unauthorized Colonies				
a.	UD Department	c	500.00	500.00	1000.00
b.	DSIIDC	C		28000.00	28000.00
c.	PWD	C		500.00	500.00
8	Shahjahanabad Re-development Corporation				
9	C/o of Socio Culture Center at CBD Shahdara	C		100.00	100.00
10	Directorate of Local Bodies				
11.1	Swachh Bharat Mission-state share-UD DEPARTMENT		500.00	3500.00	4000.00
11.2	Swachh Bharat Mission- CSS-UD DEPARTMENT		1200.00	10000.00	11200.00
12.1	Atal Mission For Rejuvenation and Urban Transformation (AMRUT)- State Share				
12.2	Atal Mission For Rejuvenation and Urban Transformation (AMRUT)-CSS			20000.00	20000.00
	Total-AMRUT			20000.00	20000.00
	<b>Total [UD Deptt.]</b>		<b>34400.00</b>	<b>66600.00</b>	<b>101000.00</b>
	Swachh Bharat Mission		1700.00	13500.00	15200.00
<b>G.</b>	<b>PWD</b>				
1	Shahjahanabad Re-development Corporation		150.00	350.00	500.00
	<b>Total (Urban Development)</b>		<b>114650.00</b>	<b>97050.00</b>	<b>211700.00</b>
	* C/L includes loan:				