

# Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	<b>TECHNICAL EDUCATION</b>				
<b>A</b>	<b>DIRECTORATE OF TECHNICAL EDUCATION</b>				
<b>I</b>	<b>Direction and Administration</b>				
1	Modernization of DTTE				
2	Board of Technical Education				
3	Reorganisation & Restructuring of Existing Facilities in Polytechnics				
	<b>Sub Total [I]</b>				
<b>II</b>	<b>Polytechnics</b>				
4	Replacement and Modernization of Machinery and Equipments, continuing education and Centre of Excellence	C		600.00	600.00
5	Facilities to Students of SC /ST /OBC /Minority Communities - SCSP		13.00		13.00
6	Setting up of new Polytechnics and Renovation / Addl. / Alteration in the Existing Institutional Buildings	C		4000.00	4000.00
	<b>Sub Total [II]</b>		<b>13.00</b>	<b>4600.00</b>	<b>4613.00</b>
7.a	Expansion of existing facilities in Bhai Parmanand Institute of Business Studies				
7.b	Machinery & Equipment	C		50.00	50.00
	<b>Subtotal III</b>			<b>50.00</b>	<b>50.00</b>
8	Staff Development/ Professional Development		450.00		450.00
9	Takniki Shiksha Sansthan Kalyan Samiti		20.00		20.00
10	Technical Education Community Outreach Scheme		6.00		6.00
12	Sharda Ukil School of Arts (SUSA)- New Scheme	C	55.00	10.00	65.00
13	State Project Facilitation Unit for Technical Education Quality Improvement Programme -TEQIP-(CSS) State Share		4.00		4.00
14	State Project Facilitation Unit for Technical Education Quality Improvement Programme -TEQIP-CSS		40.00		40.00
15	Community Development through Polytechnics-CSS		40.00		40.00
16	Training of Trainers		50.00		50.00
17	Setting up New Polytechnical-CSS			400.00	400.00
	<b>Sub Total [IV]</b>		<b>665.00</b>	<b>410.00</b>	<b>1075.00</b>
	Other Schemes				
18	Research Grant scheme ( New scheme)	R	2200.00		2200.00
19	Institute/ Industries interaction ( New scheme)	R	200.00		200.00
	<b>Total [DTE. OF TECHNICAL EDUCATION]</b>		<b>3078.00</b>	<b>5060.00</b>	<b>8138.00</b>
<b>B</b>	<b>Delhi Technological University [Formerly known as Delhi College of Engg.</b>				
5	Scholarships & Stipends				
10	Technical Education Quality Improvement Programme (TEQIP) - CSS		100.00		100.00
11	GIA-General		1200.00		1200.00
12	GIA-Creation of Capital Asset	C			
a	Construction			5000.00	5000.00
b	Machinery & Equipment			500.00	500.00
13	GIA-Salary		1500.00		1500.00
	<b>TOTAL [DTU &amp; DCE]</b>		<b>2800.00</b>	<b>5500.00</b>	<b>8300.00</b>
<b>C</b>	<b>NETAJI SUBHASH INSTITUTE OF TECHNOLOGY</b>				
12	GIA-General	R	800.00		800.00
13	GIA-Creation of Capital Asset	C			
a	Construction	C		3000.00	3000.00
b	Machinery & Equipment	C		300.00	300.00
16	GIA-Salary	R	1700.00		1700.00
	<b>TOTAL [NSIT]</b>		<b>2500.00</b>	<b>3300.00</b>	<b>5800.00</b>
<b>D</b>	<b>COLLEGE OF ARTS</b>				
1	Expansion of College - [Capital-PWD]	C		260.00	260.00
2	Academic Development of SC/ST Students - SCSP		2.00		2.00
3	Professional development (New Scheme)	R	50.00		50.00
	<b>TOTAL [College of Art]</b>		<b>52.00</b>	<b>260.00</b>	<b>312.00</b>
<b>E</b>	<b>Delhi Institute of Pharmaceutical Sciences and Research</b>				
1	Expansion of Existing Facilities	C		400.00	400.00
2	Machinery & Equipment	C		100.00	100.00
3	Professional development (New Scheme)	R	50.00		50.00
	<b>Total - DIPSAR</b>		<b>50.00</b>	<b>500.00</b>	<b>550.00</b>
<b>F</b>	<b>GIA to Delhi Pharmaceutical Sciences and Research University [DPSRU]</b>				
A	GIA-General	R	400.00		400.00

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1	2	3	4	5	6
B	GIA-Creation of Capital Asset	C			
I	Construction	C		300.00	300.00
II	Machinery & Equipment	C		100.00	100.00
C	GIA-Salary	R	200.00		200.00
	<b>Total - DPSRU</b>		<b>600.00</b>	<b>400.00</b>	<b>1000.00</b>
G (i)	Ambedkar Institute of Advance Communication Technologies & Research, Geeta Colony	C		200.00	200.00
(ii)	Machinery & Equipment	C		100.00	100.00
(iii)	Professional development (New Scheme)	R	50.00		50.00
	<b>Subtotal G</b>		<b>50.00</b>	<b>300.00</b>	<b>350.00</b>
H(i)	Chaudhary Brahm Prakash Govt. Enggeering College, Jafferpur	C		400.00	400.00
(ii)	Machinery & Equipment	C		50.00	50.00
(iii)	Professional development (New Scheme)	R	50.00		50.00
	<b>Subtotal H</b>		<b>50.00</b>	<b>450.00</b>	<b>500.00</b>
(i)	G.B.Pant Engineering College, Okhla	C		100.00	100.00
(ii)	Machinery & Equipment	C		50.00	50.00
(iii)	Professional development (New Scheme)	R	100.00		100.00
	<b>Subtotal I</b>		<b>100.00</b>	<b>150.00</b>	<b>250.00</b>
<b>J</b>	<b>Indira Gandhi Delhi Technical University for Women</b>	<b>C</b>			
a	GIA-General	R	600.00		600.00
b	GIA-Creation of Capital Asset	C			
c	Construction	C		400.00	400.00
d	Machinery & Equipment	C		200.00	200.00
e	GIA-Salary	R	1000.00		1000.00
	<b>Total</b>		<b>1600.00</b>	<b>600.00</b>	<b>2200.00</b>
<b>K</b>	<b>Indraprasth Institute of Information Technology (IIIT)</b>	<b>L</b>		<b>6000.00</b>	<b>6000.00</b>
<b>L</b>	<b>GIA to Delhi Skill / Vocational University</b>	<b>C</b>			
a	GIA-General	R	75.00		75.00
b	GIA-Creation of Capital Asset	C			
c	Construction	C			
d	Machinery & Equipment	C			
e	GIA-Salary	R	25.00		25.00
	<b>Total</b>		<b>100.00</b>		<b>100.00</b>
<b>M</b>	<b>Setting up of Incubation Center</b>		<b>1000.00</b>		<b>1000.00</b>
N	Delhi Institute of Tool Engineering				
a	GIA-General		150.00		150.00
b	GIA-Creation of Capital Asset			500.00	500.00
c	Construction				
d	Machinery & Equipment				
e	GIA-Salary		1150.00		1150.00
	<b>Total</b>		<b>1300.00</b>	<b>500.00</b>	<b>1800.00</b>
	<b>TOTAL</b>		<b>13280.00</b>	<b>23020.00</b>	<b>36300.00</b>
	<b>[TECHNICAL EDUCATION]</b>				