

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	TRANSPORT				
1	PWD				
i	Roads & Bridges				
6	C/o Foot over bridge	C		800.00	800.00
9	Flyovers & Bridges - Corridor Improvement on Ring Road Azad Pur to Prem Bari	C		500.00	500.00
13	Flyovers & Bridges - Corridor Improvement on ORR Madhuban Chowk to Mukerba Chowk	C		700.00	700.00
14	Flyovers & Bridges - Corridor Improvement on ORR Vikas Puri & Meera Bagh	C		500.00	500.00
15	Flyovers & Bridges - Corridor Improvement NH-1 Wazira Bad to Mukerba Chowk	C		2000.00	2000.00
34	Flyovers & Bridges - Corridor Improvement NH-1 Wazirabad to Mukerba Chowk / PARALLEL ROAD	C		1200.00	1200.00
54	Corridor improvement of Outer Ring Road from IIIT to NH-8 1. Part-A Flyover on portal structure linking existing Munirka Flyover in the east to the point beyond Army RR Hospital in the west Part-B: Underpass at junction of BJ Marg & inner road	C		15000.00	15000.00
57	Construction of Half Flyovers	C		500.00	500.00
58	Other scheme including strenthening of PWD Roads	C			
a	Strengthening/resurfacing/micro surfacing of PWD Roads(NH)	C		3000.00	3000.00
b	Strengthening/resurfacing/micro surfacing of PWD Roads(RR&ORR)	C		4000.00	4000.00
c	Strengthening/resurfacing/micro surfacing of PWD Roads(ARTERIAL Roads)	C		7500.00	7500.00
d	Strengthening/resurfacing/micro surfacing of PWD Roads(Road with ROW < 30 mtrs)			7500.00	7500.00
59	Upgradation of Roads taken over fom MCD	C			
60	Corridor Improvement on ORR Mangolpuri to Madhuban Chowk	C		600.00	600.00
62	Streetscaping of PWD Roads i. 11 nos identified roads 70 kms	C		1500.00	1500.00
63	ii. For other roads (150 kms)	C		500.00	500.00
68	Provision of LED screens	C		2500.00	2500.00
69	CCTV Camera	C		13000.00	13000.00
70	Street lights of dark spots	C		4000.00	4000.00
71	C/O under pass at Ashram Chowk	C		5000.00	5000.00
72	C/O Sky walk and FOB at W' point & ITO Junction	C		1500.00	1500.00
73	C/O Flyover/ Underpass between North mahipalpur bypass to Airport road	C		3500.00	3500.00
74	C/O flyover/under pass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal	C		2000.00	2000.00
75	Improvement of Ring Road from Salim Garh by pass to ISBT	C		500.00	500.00
76	flyover at Majnu ka Tila and Metcalf house on ORR	C		2500.00	2500.00
77	East-west corridor	C		1000.00	1000.00
78	North-South Corridor	C		1000.00	1000.00
	Total (Excluding roads taken over from MCD)	C		82300.00	82300.00
	Total- PWD Roads & Bridges	C		82300.00	82300.00
iii	Central Roads Funds	C		1000.00	1000.00
v	JNNRUM				
a.	Alignment over Barapulla Nallah-Phase-II	C		10000.00	10000.00
vi	DTTDC - C/o Bridge and its approaches over River Yamuna Down stream of existing Bridge at Wazirabad, Delhi	C		10000.00	10000.00
	Sub Total (JNNURM)			20000.00	20000.00
vii	C/o elevated corridor Barapulla Nallah-Phase-III starting from Saria kalekhan to Mayur vihar	C		15000.00	15000.00
	Total [PWD]			118300.00	118300.00
2.1	North Delhi Municipal Corporation				
i.	LA Roads			1000.00	1000.00
	Total -LA Roads			1000.00	1000.00
ii	Central Roads Fund			100.00	100.00
iii	C/o RUB/ROB			2000.00	2000.00
	Total [North Delhi Muncipal Corporation]			3100.00	3100.00
2.2	South Delhi Municipal Corporation				
i	LA Roads			500.00	500.00

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

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ii	Central Roads Fund			500.00	500.00
	Total [South Delhi Municipal Corporation]			1000.00	1000.00
2.3	East Delhi Municipal Corporation				
i	LA Roads			100.00	100.00
ii	Central Roads Fund			100.00	100.00
	Total [East Delhi Municipal Corporation]			200.00	200.00
	Sub Total [Roads & Bridges]			122600.00	122600.00
4	TRANSPORT DEPARTMENT				
1	Planning & Monitoring Cell		1.00		1.00
2	Motor Driving Training Schools		100.00		100.00
4	Road Safety & GIA to NGOs		5000.00		5000.00
5	New Scheme- Instalation of CCTV Cameras in DTC Buses (State Share)	C		9000.00	9000.00
5.a	Installation of CCTV cameras in DTC & Cluster buses- (Nirbhaya Fund) - CSS	C		1000.00	1000.00
6	Strengthening of Transport Deptt.				
ii.	Construction / Renovation of Zonal office	C		1400.00	1400.00
	Sub Total		5101.00	11400.00	16501.00
7	Mass Rapid Transport System [MRTS]				
iii.	Reimbursement of Sales Tax on Works Contract Act to DMRC		56000.00		56000.00
ii.	Loan for reimbursement of Central Taxes to DMRC	L		39400.00	39400.00
iii.	Equity Capital to DMRC	C		20200.00	20200.00
	Sub Total [MRTS]		56000.00	59600.00	115600.00
8	Modernisation of infrastructure for cerfication of Road worthiness of vehicles				
i.	Inspection Pit at Burari	C	50.00	100.00	150.00
	Sub Total		50.00	100.00	150.00
9	Control of Vehicular air pollution from exhaust of motor vehicles		540.00		540.00
	Sub Total		540.00		540.00
10	DTC				
c.	Other buses	C		1.00	1.00
	Sub Total [Restructuring / Revival of DTC]			1.00	1.00
11	Development of alternative mode of Transport [BRTS]				
i.	Monorail	C		1.00	1.00
ii.	BRTS	C		1.00	1.00
	Sub Total			2.00	2.00
12	Setting up of Delhi Unified Metropolitan Transport Authority [DUMTA]		1.00		1.00
13	Studies / Consultancy Services		100.00		100.00
14	Dev. of Bus Terminals / Depot	C		10000.00	10000.00
17	Loan to DTIDC [Delhi Transport Infrastructure Dev. Corporation]	L		1.00	1.00
18	Operation & Control Centre - Private Bus Clusters & PIS		100.00		100.00
	Sub Total (Ongoing Schemes)		61892.00	81104.00	142996.00
19	Encouragement of pedestrian & Non Motorised Vehicles (New Scheme)	C		1.00	1.00
20	Viability Gap funding towards Cluster Buses		40000.00		40000.00
21	Pollution ANPR		1.00		1.00
22	Car free day		1.00		1.00
23	Feeder Bus Services/Electric vehicle		1.00		1.00

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

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1	2	3	4	5	6
	Sub Total		40003.00	1.00	40004.00
	TOTAL - Road Transport [TRANSPORT DEPTT.]		101895.00	81105.00	183000.00
	GRAND TOTAL [TRANSPORT SECTOR]		101895.00	203705.00	305600.00