

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	SOCIAL WELFARE				
	Department of Social Welfare				
A	WELFARE OF DIFFERENTLY ABLED				
	Primary School for the Deaf at Nehru Vihar [through PWD]				
1	Mass Media, Education & Studies		20.00		20.00
2	Residential Care Programme for Mentally Challenged [through PWD]	C		1000.00	1000.00
3	National Prog. for Rehabilitation of Person with Disabilities		50.00		50.00
4	State Programme of Events for Socially & Physically Disadvantaged Persons		5.00		5.00
5.a	Financial Assistance to Differently Abled Persons		17000.00		17000.00
5.b	Financial Assistance to Differently Abled Persons - SCSP		1000.00		1000.00
6	Free Supply of Text Books and Uniform Subsidiary to Deaf and Dumb Students		20.00		20.00
7	Upgradation of Deaf & Dumb Schools		150.00		150.00
8	Office of the Commissioner [Disability]		160.00		160.00
9	Construction of Half Way Home/ Long Stay Home [Departmental Capital]	C	500.00	100.00	600.00
10	Construction of Hostel for college going blind students (Boys) at Sewa Kuter Complex Kingsway Camp Phase-II (PWD)	C		1250.00	1250.00
11	Construction of Hostel for college going blind students (girls) at Timarpur (PWD)	C		1250.00	1250.00
12	Construction of Home for Mentally challenged persons at Narela (PWD)	C		200.00	200.00
13	Home for Mentally challenged persons (Asha Deep and Asha Jyoti)		68.00		68.00
14	Scheme for implementation of Person with Disabilities Act, 1955 (SIPDA)-CSS (New Scheme)	C		1100.00	1100.00
15	Construction of Home for mentally challenged persons .(Deptt. Capital)				
	Sub-Total [A]		18973.00	4900.00	23873.00
B	WELFARE OF SENIOR CITIZENS				
15.a	Financial Assistance to Senior Citizen		85000.00		85000.00
15.b	Financial Assistance to Senior Citizen - SCSP		12000.00		12000.00
16	Recreation Facilities for Senior Citizens		400.00		400.00
17	Construction of Old Age Homes [through PWD]	C		2000.00	2000.00
18	Construction of Old Age Homes [through Other Agencies]	C		375.00	375.00
19	Welfare Programmes for the Senior Citizens		60.00		60.00
20	Commission for Senior Citizen (New Scheme)		50.00		50.00
	Sub-Total [B]		97510.00	2375.00	99885.00
C	Direction & Administration				
21	Direction & Administration of Department of Social Welfare including UBS and "Automation of Deptt of Social Welfare"				
D	Correctional Services				
22	Development of Sewa Kuteer Complex [through PWD]	C			
23	Security - Internal & External and Augmentation of Sanitation of the Social Welfare Institutions		800.00		800.00
	Sub-Total [D]		800.00		800.00
E	GIA / Others				
24	Provision of Additional Facilities in the Existing Bldg. Occupied by the Institutions run under the Dte. of Social Welfare [through PWD]	C		1000.00	1000.00
25	Provision of Additional facilities in the existing bldg. occupied by the Institutions run under the Dte. of Social Welfare [through Other Agencies]	C		200.00	200.00
26	Grant to NGO (Hind Kusht Niwaran Sangh Delhi Branch) for const. of Multi Purpose Centres for the Welfare of Leprosy Affected Persons		1.00		1.00
27	Const. of Building of Deptt.of Social Welfare [through PWD]	C			
28	National Family Benefit Scheme		1000.00		1000.00
29	Financial assistance to Transgender Community		50.00		50.00
30	Staff for Hostel for blind students	R	24.00		24.00
31	Repatriation /rehabilitation of beggars	R	30.00		30.00
32	Rehabilitation of leprosy	R	200.00		200.00
33	Mobile codes for beggars	R	60.00		60.00
34	Assistance to voluntry organisation	R			
34a	GIA General	R	40.00		40.00
34b	GIA Capital asset	R	10.00		10.00
34c	GIA salaries	R	25.00		25.00
35	Training & Orientation Unit for staff (SWD)	R	1.00		1.00
36	Grant for Research ,evaluation& Publication (SWD)	R	1.00		1.00
	Sub-Total [E]		1442.00	1200.00	2642.00
	Total [Deptt. of Social Welfare]		118725.00	8475.00	127200.00
	Total Samjaik Suvidha Sangam				
	Grand Total [Social Welfare]		118725.00	8475.00	127200.00

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