S. No.	Sector / Department/ Scheme		E	Budget 2017-18		
			Outlay			
			Revenue	Capital / Loan	Total	
1	2	3	4	5	6	
	SPORTS & YOUTH SERVICES					
A	DIRECTORATE OF EDUCATION					
1	Promotion of Sports and Games Activities and Dev. of Playgrounds & Swimming	R		1500.00	1500.00	
	Pools - Deptt.	_		4000.00	4000.00	
2	Promotion of Sports and Games Activities and Dev. of Playgrounds & Swimming	С		4000.00	4000.00	
	Pools - PWD		00.00		00.00	
<u>3</u>	Youth Welfare Programmes Development of Physical Education		60.00 1000.00		60.00 1000.00	
5	Delhi School of Sports - PWD	С	1000.00	10.00	10.00	
6	Sports Teacher Awards & Cash Incentives	C	1500.00	10.00	1500.00	
7	Scout & Guide Programme in Govt. Schools		90.00		90.00	
8	GIA to Sports Associations		100.00		100.00	
11.a	National Service Scheme- State share		30.00		30.00	
11.b	National Service Scheme- CSS		60.00		60.00	
. 1.0	TOTAL		2840.00	5510.00	8350.00	
	TOTAL		2040.00	3310.00	0000.00	
	Total Dte. of Education		2840.00	5510.00	8350.00	
В	DTE. OF HIGHER EDUCATION					
11	Promotion of Sports Facilities in University Colleges		50.00		50.00	
2	Establishment of Sports University- (New Scheme)			100.00	100.00	
	Total Dte. of Higher Education		50.00	100.00	150.00	
С	NORTH DELUI MUNICIPAL CORRORATION					
<u>с</u> а	NORTH DELHI MUNICIPAL CORPORATION GIA for improvement of Physical eduation-General	R	35.00		35.00	
a b	GIA for improvement of Physical eduation-General GIA for improvement of Physical eduation-Salary	R	5.00		5.00	
С	GIA for improvement of Physical education-Salary	C	5.00	60.00	60.00	
Ü	TOTAL [North Delhi Municipal Corporation]	C	40.00	60.00	100.00	
	TOTAL [North Denn Midnicipal Corporation]		40.00	00.00	100.00	
D	SOUTH DELHI MUNICIPAL CORPORATION					
a	GIA for improvement of Physical education-General	R	70.00		70.00	
b	GIA for improvement of Physical education-Capital	C	. 5.00	30.00	30.00	
~	on the improvement of the young outstand the second			00.00	00.00	
	TOTAL [South Delhi Municipal Corporation]		70.00	30.00	100.00	
	FACT DELUI MUNICIPAL CORPORATION					
E	EAST DELHI MUNICIPAL CORPORATION	В	100.00		100.00	
a	GIA for improvement of Physical education-General	R	100.00		100.00	
	TOTAL [East Delhi Municipal Corporation]		100.00		100.00	
	TOTAL [SPORTS & YOUTH SERVICES]		3100.00	5700.00	8800.00	
	TO THE LOT ON TO STOCK TO STOC		5100.00	0.00.00	0000.00	