

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	SPORTS & YOUTH SERVICES				
A	DIRECTORATE OF EDUCATION				
1	Promotion of Sports and Games Activities and Dev. of Playgrounds & Swimming Pools - Deptt.	R		1500.00	1500.00
2	Promotion of Sports and Games Activities and Dev. of Playgrounds & Swimming Pools - PWD	C		4000.00	4000.00
3	Youth Welfare Programmes		60.00		60.00
4	Development of Physical Education		1000.00		1000.00
5	Delhi School of Sports - PWD	C		10.00	10.00
6	Sports Teacher Awards & Cash Incentives		1500.00		1500.00
7	Scout & Guide Programme in Govt. Schools		90.00		90.00
8	GIA to Sports Associations		100.00		100.00
11.a	National Service Scheme- State share		30.00		30.00
11.b	National Service Scheme- CSS		60.00		60.00
	TOTAL		2840.00	5510.00	8350.00
	Total Dte. of Education		2840.00	5510.00	8350.00
B	DTE. OF HIGHER EDUCATION				
1	Promotion of Sports Facilities in University Colleges		50.00		50.00
2	Establishment of Sports University- (New Scheme)			100.00	100.00
	Total Dte. of Higher Education		50.00	100.00	150.00
C	NORTH DELHI MUNICIPAL CORPORATION				
a	GIA for improvement of Physical education-General	R	35.00		35.00
b	GIA for improvement of Physical education-Salary	R	5.00		5.00
c	GIA for improvement of Physical education-Capital	C		60.00	60.00
	TOTAL [North Delhi Municipal Corporation]		40.00	60.00	100.00
D	SOUTH DELHI MUNICIPAL CORPORATION				
a	GIA for improvement of Physical education-General	R	70.00		70.00
b	GIA for improvement of Physical education-Capital	C		30.00	30.00
	TOTAL [South Delhi Municipal Corporation]		70.00	30.00	100.00
E	EAST DELHI MUNICIPAL CORPORATION				
a	GIA for improvement of Physical education-General	R	100.00		100.00
	TOTAL [East Delhi Municipal Corporation]		100.00		100.00
	TOTAL [SPORTS & YOUTH SERVICES]		3100.00	5700.00	8800.00