

# Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	<b>SECTT. ECONOMIC SERVICES</b>				
<b>1</b>	<b>Planning Department</b>				
a.	Planning, Manpower & Employment				
b.	Modernisation and Capacity Building in Govt. for Accelerating Reforms		172.00		172.00
c.	GIA to Bureau for Investment &Enterprise in Delhi		1.00		1.00
	<b>Sub Total (Planning Department)</b>		<b>173.00</b>		<b>173.00</b>
<b>2</b>	<b>Planning Cell in Urban Development Deptt.</b>				
<b>3a</b>	<b>Admn. Reforms Deptt.</b>				
3b	Chief Minister urban Leadership fellows programme		535.00		535.00
	AR Department		535.00		535.00
<b>4</b>	<b>Directorate of Economic &amp; Statistics</b>				
a.	Conduct of Economic Census-CSS				
b.	Support for Statistical Strengthening -CSS		350.00		350.00
c.	Annual Survey of Service Sector- CSS				
d.	Strengthening of Civil Registration System- CSS		40.00		40.00
e.	Urban Statistics for HR Assessments (USHA) (CSS)		2.00		2.00
h.	Support for Statistical Strengthening -state share( New Scheme)				
	<b>Directorate of Economic &amp; Statistics</b>		<b>392.00</b>		<b>392.00</b>
	<b>TOTAL [SECTT. ECO. SERVICES]</b>		<b>1100.00</b>		<b>1100.00</b>