

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	SCIENCE, TECHNOLOGY, ENVIRONMENT				
A	ENVIRONMENT DEPARTMENT				
1	Integrated Waste Management and other related activities	C	10.00	50.00	60.00
2	Public Environmental Awareness and Other related activities		180.00		180.00
3	Stg. of Technical Set-up in the Deptt. of Environment		27.00		27.00
4	Environmental Data Generation Survey, Research Projects and Other activities.		30.00		30.00
5	Eco-Clubs in Schools/Colleges		400.00		400.00
6	Assistance to the NGO's in the Promotion, Conservation and Preservation of Environment- General		20.00		20.00
7	Assistance to the NGO's in the Promotion, Conservation and Preservation of Environment-SCSP		2.00		2.00
8	Involvement of Weaker Sections of Society in Improvement & Upgradation of the Environment -General		10.00		10.00
9	Involvement of Weaker Sections of Society in Improvement & Upgradation of the Environment -SCSP		1.00		1.00
10	Climate Change & other activities		10.00		10.00
11	Renewal Energy				
12	Science, Technology Awareness Programmes		10.00		10.00
13	Delhi Parks and Gardens Society-General	C	350.00	10.00	360.00
14	Delhi Parks and Gardens Society-SCSP		25.00		25.00
17	Pollution Control and Environmental Management		10.00		10.00
18	GIA to mahatma Gandhi Institute for Combating climate change(MGICCC)		555.00		555.00
	TOTAL [ENVIRONMENT DEPTT.]		1640.00	60.00	1700.00
	TOTAL [ENVIRONMENT SECTOR]		1640.00	60.00	1700.00
B	FOREST				
1	Admn & Management Infrastructure, Trg. of Personnel & Publicity Measures for Forest & Forestry				
2	Development of Forest including Consolidation	C	400.00	1400.00	1800.00
3	Dev. of Wild Life Sanctuary & Stg. of Wild Life Section	C	250.00	1550.00	1800.00
4	Creation and Maintenance of Urban Forest		200.00		200.00
5	Monitoring of Greening Activities in Delhi		150.00		150.00
6	Intensification of forest management (CSS) New)		50.00		50.00
	Total (Forest Department)		1050.00	2950.00	4000.00
C	DEPTT. OF INFORMATION TECHNOLOGY				
1	Direction & Administration				
1	Delhi Metro E-Network [Local Area Network LAN / WAN in Delhi Sectt.]		10.00		10.00
2	Training of Employees of Delhi Govt. in Use of IT Hardware & Software		15.00		15.00
3	Promotion of IT Applications [Mass Campaign for IT Awareness]		4.00		4.00
4	E - Governance Projects and Process Re-engineering Support [E-Governance Pilot Project]		100.00		100.00
5	Development and Maintenance of Delhi Govt. Portal [Facility Management for Delhi Sectt. & Maintenance of Delhi Government Websites]		150.00		150.00
7.a	Readiness for implementing various Govt. of India's ICT related bill / framework standard/ TETRA		400.00		400.00
7.b	IT Component for Samajik Suvudha Sangam		1.00		1.00
8	Preparation of Geo Spatial Data base for Delhi		120.00		120.00
9	WiFi Delhi		2500.00		2500.00
	Total [Deptt. of Information Technology]		3300.00		3300.00
	TOTAL [Science, Technology & Environment]		5990.00	3010.00	9000.00