

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	PUBLIC WORKS				
A.	Delhi Govt. - Office Accommodation				
1	M.S.O. Building at I.P. Estate	R	400.00		400.00
2	Renovation, Additions & Alteration at Raj Niwas	R	305.00		305.00
3	Improvement of Services at Old Sectt.	R	20.00		20.00
4	Office Bldg. at Metcalf House	R	375.00		375.00
5	Delhi Sachivalaya at IP Estate	R	50.00		50.00
6	Other Office Building	R	50.00		50.00
7	Renovation / Development of Office Accommodation at Vikas Bhawan	R			
	Sub Total [Office Accomodation]		1200.00		1200.00
B.	Court Buildings				
1	Const. & Maint. of District Court Shahdara	C	530.00		530.00
2	Const. & Maint. of District Court at Rohini and Other Related Works	c	250.00		250.00
3	Const. & Maint. of District Court at Saket	C	500.00		500.00
4	Const. & Maint. of High Court Building & other related works	C	2700.00		2700.00
4a	Re-development of "C" Block and construction of "S" Block in Delhi High Court	C		3700.00	3700.00
5	Improvement at Tis Hazari building	C	700.00		700.00
6	Const. & Maint. of District Court at Dwarka	c	400.00		400.00
7	C/o Family Court Buildings	C			
8	Setting up of Delhi Judicial Academy Dwarka	C	20.00		20.00
9	C/o of District Court Rouse Avenue	C		5000.00	5000.00
10	Const. & Maint. of Lawyers Chamber at Karkardooma Court				
11	District Court Saket - Judges Quarter	C			
12	Judicial quarters at Rohini	C		500.00	500.00
13	Residential quarter for judicial officers at Sector-19 Dwarka	C		700.00	700.00
14	Family Court Rouse Avenue				
15	C/o Hostel for National Law University at Sector 14 ,Dwarka	C			
16.1	Infrastructural facilities for judiciary- CSS	C		5000.00	5000.00
16.2	High Court (NCA)				
17	New District Court at Tikri Khurd	C		600.00	600.00
18	New District Court at Anand Vihar	C		250.00	250.00
19	New District Court at Shastri Park	C		150.00	150.00
	Sub-Total [Court Building]		5100.00	15900.00	21000.00
C	C/o Delhi Bhawan -GAD (New Scheme)	C		5.00	5.00
D	Dte. General of Home Guards	C	150.00		150.00
E	Registrar Cooperative Societies	C	30.00		30.00
F	Weight & Measures	C		140.00	140.00
G	NCC	C		600.00	600.00
H	Labour Department	C		210.00	210.00
I	Employment Department	C		20.00	20.00
J	Delhi Archives	C		45.00	45.00
	TOTAL [PUBLIC WORKS]		6480.00	16920.00	23400.00