

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	PUBLIC HEALTH				
1	DEPARTMENT OF FOOD SAFETY				
1.1	Implementation of FSSA- 2006(OE)				
1.2	Setting up of a Mobile Food Laboratory		50.00		50.00
1.3	EDP cell				
1.4	Addition/ alteration in the existing building	C		10.00	10.00
1.5	Food & Drug Lab-CSS	R	1.00		1.00
	TOTAL [DFS]		51.00	10.00	61.00
2	OFFICE OF THE DRUG CONTROLLER				
1	Direction and Administration & M&E	C		10.00	10.00
	M&E			120.00	120.00
	Sub - Total [Drug]			130.00	130.00
3	DIRECTORATE OF HEALTH SERVICES				
3.1	State Health Intelligence bureau				
3.1	Medical facilities to Govt. employees and pensioners		50.00		50.00
3.2	Public Health Services		100.00		100.00
	Sub - Total [DHS]		150.00		150.00
4	DTE. OF FAMILY WELFARE				
4.1	Spl. Immunisation programme including MMR & Pentavalent		364.00		364.00
4.2	Pulse Polio Immunisation prog.		5.00		5.00
4.3	Delhi State Health Mission- Aasha and other activities		2000.00		2000.00
4.3.1	Delhi State Health Mission - CSS		20000.00		20000.00
4.3.2	GIA to DSHM Under Aam Aadmi Mohalla Clinic				
4.3.3	GIA General	R	2000.00		2000.00
4.3.4	GIA Salary	R	7000.00		7000.00
4.3.5	GIA Capital	C	1000.00		1000.00
	Total [DFW]		32369.00		32369.00
4.4	Introduction of Hospital Information Management System (HIMS)(New Scheme)		1000.00		1000.00
4.5	Introduction of PACS in Five Delhi Govt. Hospital(New Scheme)				
4.6	introduction of Swasthya Slate				
	Total Other new schemes (H & FW)		1000.00		1000.00
5	HOME DEPARTMENT				
	Delhi Forensic Science Lab at Rohini	C		1500.00	1500.00
	Machinery & Equipments/ MV	C		1000.00	1000.00
	Total FSL			2500.00	2500.00
	TOTAL [DELHI GOVT.]		33570.00	2640.00	36210.00
6	NORTH DELHI MUNICIPAL CORPORATION				
6.1	Control of Vector Bone Disease like Malaria, Dengue etc.	C	4100.00	500.00	4600.00
6.2	Programme for Strengthening of Epidemiology Department	C	110.00		110.00
6.3	Development & Improvement of cremation grounds	C	10.00	400.00	410.00
6.4	Rabies Control Programme	C	130.00		130.00
6.5	HRD, Training and Studies Cell				
6.6	Stg. & upgradation of Registration of Births & Deaths	R	10.00		10.00
	TOTAL (North Delhi Municipal Corporation)		4360.00	900.00	5260.00
7	SOUTH DELHI MUNICIPAL CORPORATION				
7.1	Control of Vector Bone Disease like Malaria, Dengue etc.	C	3250.00	100.00	3350.00
7.2	Programme for Strengthening of Epidemiology Department	C	90.00	40.00	130.00
7.3	Development & Improvement of cremation grounds	C	10.00	200.00	210.00
7.4	Rabies Control Programme		90.00		90.00
7.5	HRD, Training and Studies Cell				
7.6	Stg. & upgradation of Registration of Births & Deaths	R	10.00		10.00
	TOTAL (South Delhi Municipal Corporation)		3450.00	340.00	3790.00
8	EAST DELHI MUNICIPAL CORPORATION				
8.1	Control of Vector Bone Disease like Malaria, Dengue etc.	C	1510.00	350.00	1860.00

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
8.2	Programme for Strengthening of Epidemiology Department	C	30.00	70.00	100.00
8.3	Development & Improvement of cremation grounds	C		315.00	315.00
8.4	Rabies Control Programme	C	55.00	15.00	70.00
8.5	HRD, Training and Studies Cell				
8.6	Stg. & upgradation of Registration of Births & Deaths	R	5.00		5.00
	TOTAL (East Delhi Municipal Corporation)		1600.00	750.00	2350.00
	TOTAL [Public Health]		42980.00	4630.00	47610.00