

# Scheme/ Programme-wise Budget 2017-18

₹ in lakh

| S. No. | Sector / Department/ Scheme                                                                               |   | Budget 2017-18  |                |                 |
|--------|-----------------------------------------------------------------------------------------------------------|---|-----------------|----------------|-----------------|
|        |                                                                                                           |   | Outlay          |                |                 |
|        |                                                                                                           |   | Revenue         | Capital / Loan | Total           |
| 1      | 2                                                                                                         | 3 | 4               | 5              | 6               |
|        | <b>NUTRITION</b>                                                                                          |   |                 |                |                 |
| 1      | Supplementary Nutrition Programme (SNP) in ICDS Projects                                                  |   | 6500.00         |                | 6500.00         |
| 2      | Supplementary Nutrition Programme (SNP) in ICDS Projects - SCSP                                           |   | 1500.00         |                | 1500.00         |
| 3      | Kishori Shakti Yojana                                                                                     |   | 140.00          |                | 140.00          |
| 4      | GIA to Delhi Social Welfare Board for SNP                                                                 |   | 150.00          |                | 150.00          |
| 5.a    | Rajiv Gandhi Scheme for Empowerment of Adolescent girls (RGSEAG) - SABLA State Share                      |   | 900.00          |                | 900.00          |
| 5.b    | Rajiv Gandhi Scheme for Empowerment of Adolescent girls (RGSEAG) - SABLA State Share-SCSP                 |   | 410.00          |                | 410.00          |
| 5.d    | Supplementary Nutrition Programme- CSS                                                                    |   | 8000.00         |                | 8000.00         |
| 5.e    | Kishori Shakti Yojana- CSS                                                                                |   | 22.00           |                | 22.00           |
| 5.f    | Rajiv Gandhi Scheme for Empowerment for Adolescent Girls(RGSEAG)- SABLA for Supplementary Nutrition -CSS  |   | 700.00          |                | 700.00          |
| 5.g    | Rajiv Gandhi Scheme for Empowerment for Adolescent Girls for components other than Nutrition-CSS          |   | 78.00           |                | 78.00           |
| 5.h    | Rajiv Gandhi Scheme for Empowerment for Adolescent Girls forSupplementary Nutrition Programme (SCSP) -CSS |   | 300.00          |                | 300.00          |
|        | <b>Sub-Total [Deptt. of Women &amp; Child Development]</b>                                                |   | <b>18700.00</b> |                | <b>18700.00</b> |
|        | <b>MID DAY MEALS</b>                                                                                      |   |                 |                |                 |
| 6.a    | Dte. of Education                                                                                         |   | 2184.00         |                | 2184.00         |
| 6.b    | Dte. of Education - SCSP                                                                                  |   | 482.00          |                | 482.00          |
| 6.c    | Dte. of Education - GIA to Aided School                                                                   |   | 378.00          |                | 378.00          |
| 6.d    | Dte. of Education - SCSP                                                                                  |   | 83.00           |                | 83.00           |
|        | <b>Total - Dte. of Education (State Share)</b>                                                            |   | <b>3127.00</b>  |                | <b>3127.00</b>  |
| 7.a    | Delhi Cantonment Board (DCB)                                                                              |   | 9.00            |                | 9.00            |
| 7.b    | Delhi Cantonment Board (DCB)- SCSP                                                                        |   | 2.00            |                | 2.00            |
|        | <b>Total - Delhi Cantonment Board (State Share)</b>                                                       |   | <b>11.00</b>    |                | <b>11.00</b>    |
|        | <b>Delhi Municipal Corporations</b>                                                                       |   |                 |                |                 |
| 8.a    | North Delhi Municipal Corporation                                                                         |   | 767.00          |                | 767.00          |
| 8.b    | North Delhi Municipal Corporation - SCSP                                                                  |   | 168.00          |                | 168.00          |
|        | <b>Total - North Delhi Municipal Corporation (State Share)</b>                                            |   | <b>935.00</b>   |                | <b>935.00</b>   |
| 9.a    | South Delhi Municipal Corporation                                                                         |   | 652.00          |                | 652.00          |
| 9.b    | South Delhi Municipal Corporation - SCSP                                                                  |   | 143.00          |                | 143.00          |
|        | <b>Total - South Delhi Municipal Corporation (State Share)</b>                                            |   | <b>795.00</b>   |                | <b>795.00</b>   |
| 10.a   | East Delhi Municipal Corporation                                                                          |   | 496.00          |                | 496.00          |
| 10.b   | East Delhi Municipal Corporation - SCSP                                                                   |   | 109.00          |                | 109.00          |
|        | <b>Total - East Delhi Municipal Corporation (State Share)</b>                                             |   | <b>605.00</b>   |                | <b>605.00</b>   |
| 11.a   | New Delhi Municipal Council (NDMC)                                                                        |   | 50.00           |                | 50.00           |
| 11.b   | New Delhi Municipal Council (NDMC)- SCSP                                                                  |   | 11.00           |                | 11.00           |
|        | <b>Total - New Delhi Municipal Corporation (State Share)</b>                                              |   | <b>61.00</b>    |                | <b>61.00</b>    |
| 12.a   | Dept. of Social Welfare (for Deaf and Dumb Student of the Department run Schools)                         |   | 1.00            |                | 1.00            |
| 12.b   | Dept. of Social Welfare (for Deaf and Dumb Student of the Department run Schools) - SCSP                  |   | 1.00            |                | 1.00            |
|        | <b>Total - Deptt. of Social Welfare</b>                                                                   |   | <b>2.00</b>     |                | <b>2.00</b>     |
| 13     | Mid-day Meal Scheme- CSS                                                                                  |   |                 |                |                 |
| 13a    | Dte. of Education-CSS                                                                                     | R | 4840.00         |                | 4840.00         |
| 13b    | Dte. of Education - SCSP-CSS                                                                              | R | 1500.00         |                | 1500.00         |
| 13c    | Dte. of Education - GIA to Aided School-CSS                                                               | R | 700.00          |                | 700.00          |
| 13d    | Dte. of Education - SCSP -CSS                                                                             | R | 170.00          |                | 170.00          |
| 13e    | Delhi Cantonment Board (DCB)-CSS                                                                          | R | 180.00          |                | 180.00          |
| 13f    | Delhi Cantonment Board (DCB)- SCSP-CSS                                                                    | R | 40.00           |                | 40.00           |
| 13g    | North Delhi Municipal Corporation -CSS                                                                    | R | 1900.00         |                | 1900.00         |
| 13h    | North Delhi Municipal Corporation - SCSP-CSS                                                              | R | 500.00          |                | 500.00          |
| 13i    | South Delhi Municipal Corporation -CSS                                                                    | R | 1800.00         |                | 1800.00         |
| 13j    | South Delhi Municipal Corporation - SCSP-CSS                                                              | R | 400.00          |                | 400.00          |
| 13k    | East Delhi Municipal Corporation -CSS                                                                     | R | 1100.00         |                | 1100.00         |
| 13l    | East Delhi Municipal Corporation - SCSP-CSS                                                               | R | 300.00          |                | 300.00          |
| 13m    | New Delhi Municipal Council (NDMC)-CSS                                                                    | R | 264.00          |                | 264.00          |

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|-----------|----------------------------------------------|---|-----------------|-------------------|-----------------|
|           |                                              |   | Outlay          |                   |                 |
|           |                                              |   | Revenue         | Capital /<br>Loan | Total           |
| 1         | 2                                            | 3 | 4               | 5                 | 6               |
| 13n       | New Delhi Municipal Council (NDMC)- SCSP-CSS | R | 70.00           |                   | 70.00           |
|           | <b>TOTAL MID DAY MEALS-CSS</b>               |   | <b>13764.00</b> |                   | <b>13764.00</b> |
|           | <b>Sub-Total [MDM]</b>                       |   | <b>19300.00</b> |                   | <b>19300.00</b> |
|           | <b>Total [Nutrition]</b>                     |   | <b>38000.00</b> |                   | <b>38000.00</b> |